

# Opioid Funds –Public Annual Report

## Section 1

1. This Report must be completed by entity/ies required to do so under Paragraph C(4) of the Iowa Opioid Allocation Memorandum of Understanding (MOU).<sup>1</sup>
2. This Report should be filed for each state fiscal year (“Reporting Year”).
3. This Report is due on December 1 following the end of the Reporting Year.
4. The completed Report can be filed by emailing it to the Iowa Attorney General Opioid at [Settlement@ag.iowa.gov](mailto:Settlement@ag.iowa.gov).
5. Questions can be sent to the Iowa Attorney General at [OpioidSettlement@ag.iowa.gov](mailto:OpioidSettlement@ag.iowa.gov).
6. Complete Section 1 using a cash basis approach.

This Report is for the following State of Iowa fiscal year: 2024 – 07/01/2023 – 06/30/2024 (“Reporting Year”)

Name of Participating Local Government: Webster County Health Department (WCHD) / Webster County, Iowa

Name of Person Completing this Report: Jennifer Sumpter, Deanna McCaulley, Breanna Case & Debra Franz

Title of Person Completing this Report: WCHD Executive Director, Webster County Budget/Finance Director, WCHD Operations Specialist & WCHD Community Health Worker

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Abatement Funds Account Balance at start of Reporting Year: \$263,655.99

Total Abatement Funds Received during Reporting Year: \$313,011.58

Total Abatement Fund Expenditures during Reporting Year: \$76,989.99

Abatement Fund Account Balance at end of Reporting Year: \$499,677.58

### Abatement Funds Received in Reporting Year

Date Funds Received	Amount of Funds Received	Source of Payment <sup>2</sup>
08/07/2023	\$45,001.24	Distributor payment #1
11/30/2023	\$10,671.94	NOAT II payment
03/31/2024	\$141,861.21	Walmart payment #1
03/31/2024	\$21,325.84	Walgreens payment #1
03/31/2024	\$14,076.47	Walgreens payment #2
03/31/2024	\$17,914.93	CVS payment #1
03/31/2024	\$16,107.47	Allergan payment #1
03/31/2024	\$14,557.20	Teva payment #1
03/31/2024	\$24,796.99	Distributor payment #2
11/16/2023 – 06/13/2024	\$6,698.29	Bank Interest
<b>TOTAL AMOUNT RECEIVED</b>	<b>\$313,011.58</b>	

### Section 2: Opioid Settlement Funds Expenditures in Reporting Year

1. Section 2 should include all expenditures of Opioid Funds during the Reporting Year. Fiscal Year 2024 (07/01/2023 – 06/30/2024)

<sup>1</sup> The MOU can be found at [www.iowaattorneygeneral.gov](http://www.iowaattorneygeneral.gov).

<sup>2</sup> Identify the settlement under which the payment was made. The wire transfer or check may identify the source as National Opioid Settlement Fund but the Local Government should also receive an email confirmation from the Settlement Administrator identifying the specific source of each

## Opioid Funds – Public Annual Report

2. “Remediation Use Section” should identify the Section(s) or Subsection(s) of the “Core Strategies” or “Approved Uses” to which the activity corresponds on MOU Exhibit 1.
3. “Brief Description of Funded Activity” should describe the type of activity and the entities or organizations providing the activity.
4. “Progress and/or Outcome of Funded Activity” should state the number of people who accessed a service, the number of times a service was provided, or similar data.
5. Provide a description for all funded activities. Use additional pages as needed.

### Funded Activity #1

<p><b>Remediation Use Section:</b></p> <p>Schedule A, Section A – Naloxone or Other FDA-Approved Drug to Reverse Opioid Overdoses</p>	<p><b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b></p> <p>\$55.98 (Amazon – <a href="https://www.amazon.com/NaloxKit-Training-Devices-Instruction-naloxone/dp/B0CBKVVKC6">https://www.amazon.com/NaloxKit-Training-Devices-Instruction-naloxone/dp/B0CBKVVKC6</a>)</p>
<p><b>Brief Description of Funded Activity:</b></p> <p>With the approved purchase of NaloxBox Opioid Resource Kits and separately approved purchase of naloxone by the Webster County Health Department’s National Opioid Settlement Subcommittee; the NaloxKit demo-training nasal naloxone device is an important asset for the Webster County Health Department personnel and for Webster County entities and agencies receiving the NaloxBox Opioid Resource Kits to prevent opioid-related overdoses. The demo-training device is a useful tool to reinforce participants’ learning of naloxone administration.</p> <p>The two-pack of four naloxone nasal spray training devices are an accurate training device to demonstrate opioid overdose rescuers on the proper administration of 4 milligrams (mg) naloxone nasal spray.</p>	
<p><b>Progress and/or Outcome of Funded Activity:</b></p> <p>The Webster County Health Department will utilize the tangible training device when distributing the NaloxBox Opioid Resource Kits in communities in Webster County to Webster County entities and agencies for the prevention of an opioid-related overdose.</p>	

### Funded Activity #2

<p><b>Remediation Use Section:</b></p> <p>Schedule A, Section E – Expansion of Warm Hand-Off Programs and Recovery Services</p>	<p><b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b></p> <p>\$140.66 (staff time)</p>
<p><b>Brief Description of Funded Activity:</b></p> <p>Webster County Health Department received a call from the Fort Dodge Beacon of Hope Shelter (the local unshoused male shelter), the Beacon of Hope Director was concerned about a male resident with a history of co-occurring substance use disorder and mental health conditions. The Webster County Health Department’s Executive Director/registered nurse broadened the scope of recovery through wrap-around services with the Beacon of Hope Shelter and the Fort Dodge Emergency Medical Services (EMS) to assist this male with the co-occurring recovery services he needed.</p>	
<p><b>Progress and/or Outcome of Funded Activity:</b></p> <p>Webster County Health Department will continue to serve as a resource and support, by partnering with local agencies and organizations, to ease the barriers of co-occurring substance use disorders and mental health conditions through care coordination.</p>	

**Funded Activity #3**

<b>Remediation Use Section:</b> Schedule A, Section F – Treatment for Incarcerated Populations	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$158.73 (staff time)
<b>Brief Description of Funded Activity:</b> The Webster County Health Department received a call from the Webster County Sheriff's Office Jail regarding an agitated male inmate with co-occurring substance use and mental health disorder. A Webster County Health Department's registered nurse evaluated the incarcerated male and was informed of the inmate's history of serious mental illness. The registered nurse administered medication for the serious mental illness and provided recovery support for the incarcerated male inmate.	
<b>Progress and/or Outcome of Funded Activity:</b> Webster County Health Department will continue to serve as a resource and support, by partnering with the Webster County Sheriff's Office and other Webster County entities and agencies, to ensure those with co-occurring substance use disorders and mental health conditions are receiving appropriate and effective care.	

**Funded Activity #4**

<b>Remediation Use Section:</b> Schedule A, Section I – Evidence-Based Data Collection and Research Analyzing the Effectiveness of the Abatement Strategies Within the State	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$158.31 (staff time)
<b>Brief Description of Funded Activity:</b> Webster County Health Department's Community Health Worker (CHW) logged-in to the Official Website of the National Opioid Settlements to obtain updated records of payment payouts. The CHW also analyzed the Iowa State Association of Counties (ISAC) for updated Opioid Settlement information.  Additionally, the CHW researched and gathered individualized Iowa Opioid Settlement Funds applications that were comprised and posted on various counties websites in Iowa. With the various counties' applications, the CHW was able to compose an Iowa Opioid Settlement Funding application request that is applicable to Webster County; as prevention, abatement, treatment, and recovery of opioids use disorder are the requirements for the funds requested.	
<b>Progress and/or Outcome of Funded Activity:</b> The Webster County Health Department will remain actively analyzing Opioid Settlement funds utilization and abatement strategies throughout the State of Iowa.	

**Funded Activity #5**

<b>Remediation Use Section:</b> Schedule B, Section B – Support People In Treatment and Recovery	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$17.59 (staff time)
<b>Brief Description of Funded Activity:</b> Webster County Health Department’s Community Health Worker (CHW) has maintained a strong partnership with local agencies, organizations, and human service providers through various coalitions. One of the coalitions the CHW is a member of and collaborated with is the North Central Iowa Opioid Task Force, this Coalition discusses opioid-related topics and leads the International Overdose Awareness Day (month) events. An example of a collaboration effort is the ongoing growth of stigma-reduction in Webster County for those with co-occurring opioid use disorder and a mental health condition.	
<b>Progress and/or Outcome of Funded Activity:</b> Webster County Health Department’s Community Health Worker will continue to be an added benefit of obtaining relevant community information and by providing pertinent information by the participation in community coalitions and community outreach events.	

**Funded Activity #6**

<b>Remediation Use Section:</b> Schedule B, Section D – Address the Needs of Criminal Justice-Involved Persons	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$49,944.83 (with handling) (APCO International – <a href="https://www.apcointl.org/">https://www.apcointl.org/</a> )
<b>Brief Description of Funded Activity:</b> The Webster County Health Department’s National Opioid Settlement Subcommittee convenes monthly and invites National Opioid Settlement Remediation Use requests. The Webster County 911 Dispatch (a division of the Webster County Sheriff’s Office) reported the need and requested the purchase of software, guidebooks, implementation, and maintenance for Emergency Medical Dispatch (EMD). The Subcommittee approved the request.  Emergency Medical Dispatch is a systematic program for handling emergency medical calls, Webster County 911-Dispatchers would be assisted by approved EMD guide-cards to quickly and properly determine the nature and priority of the call (potential opioid overdose). Then the 911-Dispatcher can determine the appropriate response and give the caller instructions to help treat the patient until the responding Fort Dodge EMS unit arrives.	
<b>Progress and/or Outcome of Funded Activity:</b> Webster County 911-Dispatchers now has an added layer of technical support during opioid-related medical calls. People with opioid use disorder have a better outcome with Webster County 911-Dispatch’s updated technology.	

**Funded Activity #7**

<b>Remediation Use Section:</b>  Schedule B, Section D – Address the Needs of Criminal Justice-Involved Persons	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b>  \$11,306.70 (Central Square Technologies – <a href="https://www.centalsquare.com/">https://www.centalsquare.com/</a> ) (partial payment – the remaining payment to be paid in Fiscal Year 2025)
<b>Brief Description of Funded Activity:</b>  The Webster County Health Department’s National Opioid Settlement Subcommittee convenes monthly and invites National Opioid Settlement Remediation Use requests. The Webster County 911-Dispatch (a division of the Webster County Sheriff’s Office) reported the need and requested the purchase of annual subscriptions, technical services, and project management services for Emergency Medical Dispatch (EMD). The Subcommittee approved the request.  The annual subscriptions and services were purchased at the time of the installation, versus purchasing later when costs would be higher. Without the supplemental subscriptions and services, the EMD would be “as is”, which would potential be a determinant for the lives of Webster County.	
<b>Progress and/or Outcome of Funded Activity:</b>  The Webster County 911-Dispatch EMD’s annual subscriptions and services are a necessity to the recently purchased EMD software and guidebooks, which is a great benefit in supporting the safety and lives of Webster County residents.	

**Funded Activity #8**

<b>Remediation Use Section:</b>  Schedule B, Section G – Prevent Misuse of Opioids	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b>  \$1,204.92 (staff time)
<b>Brief Description of Funded Activity:</b>  Webster County Health Department’s Community Health Worker (CHW) provided public education regarding bilingual (English and Spanish) year-round Safe Medication Disposal locations in Webster County. The CHW distributed Detera Drug Deactivation System unused prescription drug deactivation system bags (with a small envelope adhered to the Detera bag that included a Webster County Health Department magnet and a <i>Your Life Iowa</i> business card) as an informational resource at community coalitions, community events and school events.  Additionally, the CHW regularly attended, supported, and contributed at monthly and quarterly community coalitions to address the wide range of co-occurring opioid use/substance use and mental health disorders in the Webster County.  The Coalitions the Community Health Worker attended were: <ul style="list-style-type: none"><li>• North Central Iowa Opioid Task Force</li><li>• Webster County Crime Stoppers</li><li>• Webster County Overdose Prevention Coalition</li><li>• Mental Wellness Committee in Webster County</li><li>• Suicide Prevention for Hamilton, Webster &amp; Wright Coalition (co-leader)</li><li>• PROMoting School-community-university Partnerships to Enhance Resilience (PROSPER Partnerships Fort Dodge)/Iowa State University Extension &amp; Outreach</li><li>• Food Bank Coalition in Webster County</li><li>• Unhoused (housing/homeless) Coalition in Webster County</li><li>• Human Services Provider Coalition in Webster County</li><li>• Fort Dodge Safe Communities Initiative Coalition</li><li>• Family &amp; Community Action Team Meeting/Community Partnership for Protecting Children (CPPC) for Calhoun, Pocahontas &amp; Webster cluster</li><li>• Stepping Up Initiative in Webster County Coalition</li></ul>	
<b>Progress and/or Outcome of Funded Activity:</b>  Webster County Health Department’s Community Health Worker will continue to network, serve as a resource and as a support at coalitions and committees (listed above) by providing information regarding co-occurring opioid/substance use disorders and mental health.	

**Funded Activity #9**

<b>Remediation Use Section:</b> Schedule B, Section H – Prevent Overdose Deaths and Other Harms (Harm Reduction)	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$50.00 (MCR Medical Supply – <a href="https://www.mcrmedical.com/">https://www.mcrmedical.com/</a> )
<b>Brief Description of Funded Activity:</b>  With the approved purchase of NaloxBox Opioid Resource Kits by the Webster County Health Department’s National Opioid Settlement Subcommittee, the preparation of replenishment of Cardiopulmonary Resuscitation (CPR) rescue kits is imperative.  The pack of ten CPR rescue kits include a CPR Rescue Mask (adult/child) one-way filter valve and elastic head strap to facilitate hands-free operation, latex-free gloves, and an alcohol pad wipe for lowering the risk of exposure to bodily fluids for both the caregiver and patient.	
<b>Progress and/or Outcome of Funded Activity:</b>  The Webster County Health Department will be prepared to replace the NaloxBox Opioid Resource Kit’s CPR rescue breathing kit if needed in Webster County from an opioid-related overdose.	

**Funded Activity #10**

<b>Remediation Use Section:</b> Schedule B, Section H – Prevent Overdose Deaths and Other Harms (Harm Reduction)	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$810.93 (with shipping) (DetectaChem – <a href="https://www.detectachem.com/">https://www.detectachem.com/</a> )
<b>Brief Description of Funded Activity:</b>  The Webster County Health Department’s National Opioid Settlement Subcommittee convenes monthly and invites National Opioid Settlement Remediation Use requests. The Fort Dodge Police Department reported the need and requested the purchase Fentanyl Test Strips. The Subcommittee approved the request.  The Fort Dodge Police Department (FDPD) Criminal Investigations Lieutenant stated, “we (FDPD) had a demo (demonstration) recently of fentanyl test strips that allowed us to use them on some of our powder substances. The strip allows you to swab the outside of the package and will detect trace amounts of fentanyl. This route helped prevent our detective from having to open the packaging and possibly becoming contaminated by fentanyl.”  The Webster County Sheriff’s Office also has access to the Fentanyl Test Strips as the Webster County Sheriff’s Office and the Fort Dodge Police Department are both located in the same building, in Fort Dodge (Law Enforcement Center).	
<b>Progress and/or Outcome of Funded Activity:</b>  The Fort Dodge Police Department will continue to utilize the Fentanyl Test Strips when the risk of fentanyl is present in substances that are in Fort Dodge and to raise the awareness of the illicit substance to the community.	

### Funded Activity #11

<b>Remediation Use Section:</b> Schedule B, Section H – Prevent Overdose Deaths and Other Harms (Harm Reduction)	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$8,190.94 (with shipping) (NaloxBox – <a href="https://naloxbox.org/">https://naloxbox.org/</a> )
<b>Brief Description of Funded Activity:</b> <p>The Webster County Health Department’s National Opioid Settlement Subcommittee convenes monthly and invites National Opioid Settlement Remediation Use requests. The Fort Dodge Police Department reported the need and requested the purchase of NaloxBox Opioid Resource Kit (“NaloxBox”). The Subcommittee approved the request.</p> <p>The Fort Dodge Police Department (FDPD) Criminal Investigations Lieutenant stated, “a couple NaloxBox's that we would place at high volume areas. I (FDPD Lieutenant) met with the City (of Fort Dodge) yesterday and pitched the idea of placing one box at City Hall and one at the Public Library. These boxes are essentially treated like automated external defibrillator (AED) boxes and are always readily available when an emergency arises. In looking at the boxes, they would have the ability to have Narcan nasal spray and a pocket CPR mask contained inside.”</p> <p>Thirty NaloxBox Opioid Resource Kit (fifteen standard (horizontal) orientation and fifteen vertical orientation) were purchased along with extra security safety seals (for resealing NaloxBox Opioid Resource Kit for future utilization).</p>	
<b>Progress and/or Outcome of Funded Activity:</b> <p>The Webster County Health Department’s National Opioid Settlement Subcommittee is collaborating to ensure the most suitable locations for the NaloxBox (with naloxone, still need to purchase) to be placed within the communities of Webster County.</p>	

### Funded Activity #12

<b>Remediation Use Section:</b> Schedule B, Section H – Prevent Overdose Deaths and Other Harms (Harm Reduction)	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$246.26 (staff time)
<b>Brief Description of Funded Activity:</b> <p>The Webster County Health Department’s Community Health Worker (CHW) drafted a NaloxBox Opioid Resource Kit (NaloxBox) policy/agreement, for the Webster County entities and agencies in Webster County that will keep a NaloxBox on property. The policy/agreement will allow the Webster County entities and agencies to comply with the responsibilities of the NaloxBox. The NaloxBox itself did not include naloxone, therefore the Webster County Health Department will purchase that separately and will have signs of an opioid overdose and how to administer Naloxone.</p> <p>The CHW communicated with the State of Iowa for the request of naloxone to be placed in the NaloxBoxes. After various attempts of communication with the State of Iowa, the Webster County Health Department opted to purchase naloxone from a local pharmacy.</p>	
<b>Progress and/or Outcome of Funded Activity:</b> <p>Webster County Health Department’s Community Health Worker will continue to utilize these funds for activities to remediate the opioid crisis and treat or mitigate opioid use disorder and related disorders through prevention, harm reduction and recovery services.</p>	

### Funded Activity #13

<b>Remediation Use Section:</b> Schedule B, Section J – Leadership, Planning and Coordination	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$2,162.38 (staff time)
<b>Brief Description of Funded Activity:</b> <p>The Webster County Health Department’s Operations Specialist and Community Health Worker have provided leadership, planning, identified roots causes of addiction, overdose and reducing harm related to the opioid epidemic.</p> <p>The Community Health Worker (CHW) has completed/shared reports on how the opioid settlement funds have been expended for Webster County. The Webster County Health Department has invested in the CHW who has supported and prevented opioid misuse or opioid overdoses with any co-occurring substance use disorder and mental health conditions, both internally and externally, of the Webster County Health Department.</p>	
<b>Progress and/or Outcome of Funded Activity:</b> Webster County Health Department will continue to provide leadership, coordinate, facilitate and be of technical assistance to abate the opioid epidemic described in the List of Opioid Remediation Uses (Exhibit E).	

### Funded Activity #14

<b>Remediation Use Section:</b> Schedule B, Section K – Training	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$1,926.11 (staff time)
<b>Brief Description of Funded Activity:</b> <p>The Webster County Health Department’s Community Health Worker has attended numerous trainings to increase the knowledge towards prevention, abatement, treatment, recovery, including: the Stages of Change Model, Motivational Interviewing, Community Reinforcement and Family Training (CRAFT), trauma-informed, pain management from accidents, healing from surgeries, stigma, polysubstance use, mental health conditions, and many more of the “why’s” of co-occurring opioid use disorder and mental health condition. As well as the safety and financial consequences to communities/society, the fatal cost of overdoses of family/friends, the ramifications people with opioid/substance use disorder’s health and their livelihoods to forge-on through this opioid epidemic.</p> <p>Attended training courses presented by:</p> <ul style="list-style-type: none"><li>• Iowa Department of Health and Human Services</li><li>• Iowa State Association of Counties</li><li>• Central Iowa Drug Task Force</li><li>• Community and Family Resources</li><li>• Iowa Primary Care Association</li><li>• Iowa Alliances of Coalitions For Change</li><li>• Opioid Response Network</li><li>• Partnership to End Addiction</li><li>• Grayken Center for Addiction Training/Technical Assistance, Boston Medical Center</li><li>• National Association for Alcoholism &amp; Drug Abuse Counselors</li><li>• Community Anti-Drug Coalitions of America</li><li>• Faces and Voices of Recovery</li><li>• Providers Clinical Support System-Medication for Opioid Use Disorder</li></ul>	
<b>Progress and/or Outcome of Funded Activity:</b> Webster County Health Department’s Community Health Worker will continue to support and attend trainings from local, state, and national entities to improve the capability of abating the opioid crisis in the communities of Webster County.	

**Funded Activity #15**

<b>Remediation Use Section:</b> Schedule B, Section L – Research	<b>Amount of Opioid Funds Expended for This Activity in Reporting Year:</b> \$615.65 (staff time)
<b>Brief Description of Funded Activity:</b> The Webster County Health Department’s Community Health Worker (CHW) monitored, collected data and evaluated programs described in the opioid abatement strategy list. Additionally, the CHW also was in contact with Trinity Regional Medical Center - UnityPoint Health, Fort Dodge with the potential collaboration of Screening, Brief Intervention, and Referral to Treatment (SBIRT) for people with opioid/substance use disorder.	
<b>Progress and/or Outcome of Funded Activity:</b> The Webster County Health Department’s Community Health Worker will continue to research, collect data, and evaluate programs and strategies described in the opioid abatement strategy list, along with researching reduction and prevention effects in Webster County.	

*By signing below I warrant that all information provided in this form is true and correct; that all opioid settlement funds expended by the above entity have been spent on uses consistent with the Iowa Opioid Allocation Memorandum of Understanding; and that I have the authority to sign and submit this form on behalf of the above entity.*

**Signature:** \_\_\_\_\_ *Jennifer Sumpter* \_\_\_\_\_ **Date:** 11-6-2024  
**Title:** Executive Director

**Please Note:**  
**11/01/24 per Breanna Case (Webster County Health Department’s Operations Specialist) verbal meeting, “Memo on Official Report: Activities for July 2023-September 2023 were paid under Webster County General Fund in error. Webster County Financial Officer is working to correct fund source. These Activities will be included on Fiscal Year 2024-2025 Report as payment is coming out of Opioid Fund during this time period.”**