

# IOWA COUNTIES PROVIDE



Emergency Management



Public Health



Public Safety

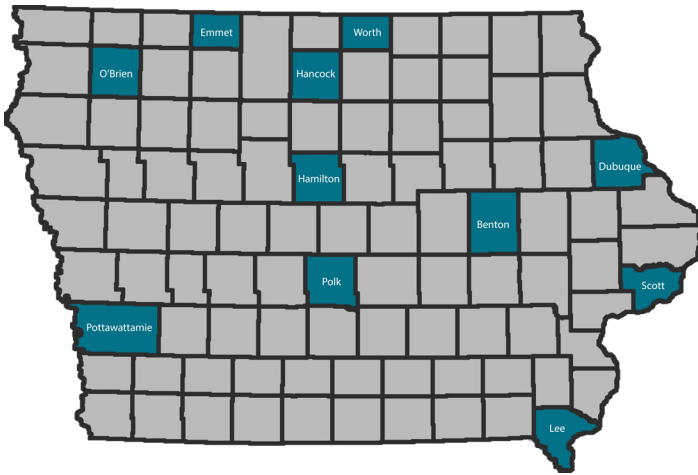


Mental Health/  
Disability Services



Elections

## COVID-19 RESPONSE



### COVID-19 Financial Impacts on Iowa Counties

This report is a sample of 11 Iowa counties with a total population of over 960,000. They individually represent diverse populations, budgets, and geographical locations. Data was entered by county employees and officials through a survey that was distributed and compiled by the Iowa State Association of Counties (ISAC). ISAC is a non-partisan, private, non-profit corporation whose members are elected and appointed county officials and employees from all 99 counties.

### Total Fiscal Impact (\*11 sample counties)

Additional Expenditures	\$5.8 million
Lost Revenue	\$10.4 million
<b>Total Impact</b>	<b>\$16.3 million</b>

### COVID-19 Related Expense Highlights

Courthouse/IT	\$1.2 million
Public Health	\$978,375
Emergency Mgmt	\$690,455
Public Safety	\$406,981
Auditor/Elections	\$217,693
Engineer	\$28,257
Conservation	\$12,434

### COVID-19 Lost Revenue Highlights

Local Option Sales Tax	\$1.1 million
Conservation	\$1.0 million
Gaming Revenue	\$922,895
Road Use Tax	\$833,500
Treasurer	\$547,252
Engineer	\$354,202
Interest Income	\$228,500
Public Health	\$208,000
Recorder	\$158,385
Community Services	\$132,900
Public Safety	\$125,975

County	Total Population	Total Fiscal Impact	Additional Expenditures	Lost Revenue
Benton	25,642	\$68,281.64	\$18,754.64	\$49,527.00
Dubuque	97,041	\$2,991,790.00	\$2,433,290.00	\$558,500.00
Emmet	9,432	\$19,739.67	\$18,539.67	\$1,200.00
Hamilton	15,115	\$1,175,228.00	\$127,963.00	\$1,047,265.00
Hancock	10,771	\$290,500.00	\$44,500.00	\$246,000.00
Lee	34,295	\$255,106.00	\$15,106.00	\$240,000.00
O'Brien	13,801	\$64,141.28	\$19,822.28	\$44,319.00
Polk	481,830	\$3,500,000.00	\$1,125,000.00	\$2,375,000.00
Pottawattamie	93,386	\$1,222,632.49	\$436,632.49	\$786,000.00
Scott	172,509	\$6,472,786.00	\$1,599,374.00	\$4,873,412.00
Worth	7,469	\$150,326.25	\$26,431.00	\$123,895.25
<b>Total</b>	<b>961,291</b>	<b>\$16,210,531.33</b>	<b>\$5,865,413.08</b>	<b>\$10,345,118.25</b>

\* Population numbers = Census Bureau July 1, 2017 estimate. Released June 2018.

\* Iowa Population Total 3,145,711

Service Area	County	
Auditor/Elections	Dubuque	\$50,000.00
Auditor/Elections	Emmet	\$2,000.00
Auditor/Elections	Hancock	\$8,000.00
Auditor/Elections	Hamilton	\$5,613.00
Auditor/Elections	Lee	\$6,000.00
Auditor/Elections	O'Brien	\$2,800.00
Auditor/Elections	Pottawattamie	\$7,180.92
Auditor/Elections	Scott	\$136,100.00
CDBG Grant	Scott	\$9,087.00
Community Services	Dubuque	\$624,282.00
Community Services	Emmet	\$500.00
Community Services	Polk	\$250,000.00
Community Services	Scott	\$1,050,000.00
Conference Center	Hamilton	\$9,300.00
Conservation	Hancock	\$6,000.00
Conservation	O'Brien	\$1,434.94
Conservation	Scott	\$5,000.00
Courthouse/IT	Benton	\$10,000.00
Courthouse/IT	Dubuque	\$760,000.00
Courthouse/IT	Hamilton	\$20,261.00
Courthouse/IT	Lee	\$4,500.00
Courthouse/IT	Pottawattamie	\$171,402.28
Courthouse/IT	Scott	\$77,187.00
Courthouse/IT	Joel Rohne	\$13,000.00
Courthouse/IT	Polk	\$200,000.00
Courthouse/IT	Hancock	\$8,500.00
Emergency Loan Pool	Dubuque	\$200,000.00
Emergency Management	Dubuque	\$200,000.00
Emergency Management	Emmet	\$10,000.00
Emergency Management	Hancock	\$10,000.00
Emergency Management	O'Brien	\$15,187.34
Emergency Management	Pottawattamie	\$153,268.65
Emergency Management	Scott	\$300,000.00
Emergency Management	Mark Tomlinson	\$2,000.00
Engineer	Benton	\$8,754.64
Engineer	Hamilton	\$9,354.00
Engineer	Lee	\$1,000.00
Engineer	Pottawattamie	\$9,149.19
Medical Examiner	Dubuque	\$41,000.00
Other/Community Organizat	Polk	\$75,000.00
Public Health	Dubuque	\$500,000.00
Public Health	Emmet	\$5,000.00
Public Health	Hancock	\$12,000.00
Public Health	Hamilton	\$73,500.00
Public Health	Lee	\$3,606.00
Public Health	Polk	\$300,000.00
Public Health	Pottawattamie	\$72,838.96
Public Health	Jessica Reyerson	\$11,431.00
Public Safety	Dubuque	\$58,008.00
Public Safety	Emmet	\$1,000.00
Public Safety	Hamilton	\$9,935.00
Public Safety	Polk	\$300,000.00
Public Safety	Pottawattamie	\$16,038.79
Public Safety	Scott	\$22,000.00
Treasurer	Emmet	\$39.67
Treasurer	O'Brien	\$400.00
Treasurer	Pottawattamie	\$5,594.15
Veterans Affairs	Pottawattamie	\$1,159.55

Community Services	\$1,924,782.00
Courthouse/IT	\$1,264,850.28
Public Health	\$978,375.96
Emergency Management	\$690,455.99
Public Safety	\$406,981.79
Auditor/Elections	\$217,693.92
Emergency Loan Pool	\$200,000.00
Other/Community Organization Contributions	\$75,000.00
Medical Examiner	\$41,000.00
Engineer	\$28,257.83
Conservation	\$12,434.94
Conference Center	\$9,300.00
CDBG Grant	\$9,087.00
Treasurer	\$6,033.82
Veterans Affairs	\$1,159.55

Total Increased Expenses \$5,865,413.08

Service Area	County	
Auditor/Elections	Lee	\$5,000.00
Auditor/Elections	O'Brien	\$1,700.00
Auditor/Elections	O'Brien	\$1,685.00
Auditor/Elections	Pottawattamie	\$150,000.00
Community Services	Hamilton	\$132,900.00
Conference Center	Hamilton	\$430,000.00
Conservation	Benton	\$14,350.00
Conservation	Hancock	\$25,000.00
Conservation	Hamilton	\$148,165.00
Conservation	Lee	\$5,000.00
Conservation	O'Brien	\$1,232.00
Conservation	Polk	\$100,000.00
Conservation	Pottawattamie	\$24,000.00
Conservation	Scott	\$684,673.00
County Attorney	Scott	\$47,500.00
Engineer	Benton	\$20,202.00
Engineer	Hamilton	\$134,000.00
Engineer	Lee	\$200,000.00
Gaming Revenue	Dubuque	\$110,000.00
Gaming Revenue	Polk	\$200,000.00
Gaming Revenue	Pottawattamie	\$350,000.00
Gaming Revenue	Scott	\$144,000.00
Gaming Revenue	Worth	\$118,895.25
Interest income	Scott	\$220,000.00
Interest income	Hancock	\$8,500.00
Lease Revenue	Polk	\$1,750,000.00
Local option sales tax	Dubuque	\$160,000.00
Local option sales tax	Hamilton	\$44,700.00
Local option sales tax	Scott	\$690,000.00
Local option sales tax	Hancock	\$55,000.00
Local option sales tax	Pottawattamie	\$180,000.00
Passports	Polk	\$25,000.00
Penalties on Taxes	Dubuque	\$42,000.00
Property Taxes not collected (5%)	Scott	\$2,225,989.00
Public Health	Hancock	\$7,500.00
Public Health	Hamilton	\$157,500.00
Public Health	Scott	\$38,000.00
Public Health	Worth	\$5,000.00
Public Safety	Benton	\$4,975.00
Public Safety	Lee	\$30,000.00
Public Safety	Scott	\$91,000.00
Recorder	Pottawattamie	\$60,000.00
Recorder	Scott	\$120,900.00
Road use tax	Dubuque	\$246,500.00
Road use tax	Scott	\$120,000.00
Road use tax	Hancock	\$150,000.00
Road use tax	Pottawattamie	\$17,000.00
Road use tax	Polk	\$300,000.00
Treasurer	Benton	\$10,000.00
Treasurer	Emmet	\$1,200.00
Treasurer	O'Brien	\$39,702.00
Treasurer	Pottawattamie	\$5,000.00
Treasurer	Scott	\$491,350.00

Property Taxes not collected (5%)	\$2,225,989.00
Lease Revenue	\$1,750,000.00
Local option sales tax	\$1,129,700.00
Conservation	\$1,002,420.00
Gaming Revenue	\$922,895.25
Road use tax	\$833,500.00
Treasurer	\$547,252.00
Conference Center	\$430,000.00
Engineer	\$354,202.00
Interest income	\$228,500.00
Public Health	\$208,000.00
Recorder	\$180,900.00
Auditor/Elections	\$158,385.00
Community Services	\$132,900.00
Public Safety	\$125,975.00
County Attorney	\$47,500.00
Penalties on Taxes	\$42,000.00
Passports	\$25,000.00

Total Lost Revenue \$10,345,118.25

BENTON COUNTY

TO DATE INCREASED EXPENSES

Area of operation	Name	Amount
Courthouse/IT	Hayley Rippel	\$10,000.00
Engineer	Hayley Rippel	\$8,754.64

Total Expenses	\$18,754.64
Total Revenue	\$49,527.00
Total Impact	\$68,281.64

TO DATE DECREASED REVENUE

Area of operation	Name	Amount
Public Safety	Ronald J. Tippett	\$4,975.00
Engineer	Benton County Transportation	\$20,202.00
Conservation	Hayley Rippel	\$14,350.00
Treasurer	Hayley Rippel	\$10,000.00

DUBUQUE COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Auditor/Elections	Stella Runde	\$50,000.00
Community Services	Stella Runde	\$624,282.00
Courthouse/IT	Stella Runde	\$760,000.00
Emergency Management	Stella Runde	\$200,000.00
Public Health	Stella Runde	\$500,000.00
Public Safety	Stella Runde	\$58,008.00
Medical Examiner	Stella Runde	\$41,000.00
Emergency Loan Pool	Stella Runde	\$200,000.00

Total Expenses	\$2,433,290.00
Total Revenue	\$558,500.00
Total Impact	\$2,991,790.00

TO DATE DECREASED REVENUE		
Department	Name	Amount
Gaming Revenue	Stella Runde	\$110,000.00
Penalties on Taxes	Stella Runde	\$42,000.00
Local option sales tax	Stella Runde	\$160,000.00
Road use tax	Stella Runde	\$246,500.00

EMMET COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Auditor/Elections	Amy Sathoff	\$2,000.00
Community Services	Amy Sathoff	\$500.00
Emergency Management	Amy Sathoff	\$10,000.00
Public Health	Amy Sathoff	\$5,000.00
Public Safety	Amy Sathoff	\$1,000.00
Treasurer	Brenda Moore	\$39.67

Total Expenses	\$18,539.67
Total Revenue	\$1,200.00
Total Impact	\$19,739.67

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Treasurer	Brenda Moore	\$1,200.00

HAMILTON COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Auditor/Elections	Doug Bailey	\$5,613.00
Courthouse/IT	Doug Bailey	\$20,261.00
Public Health	Doug Bailey	\$73,500.00
Engineer	Doug Bailey	\$9,354.00
Public Safety	Doug Bailey	\$9,935.00
Conference Center	Doug Bailey	\$9,300.00

Total Expenses	\$127,963.00
Total Revenue	\$1,047,265.00
Total Impact	\$1,175,228.00

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Public Health	Shelby Kroona	\$157,500.00
Community Services	Doug Bailey	\$132,900.00
Engineer	Doug Bailey	\$134,000.00
Conservation	Doug Bailey	\$148,165.00
Conference Center	Doug Bailey	\$430,000.00
Local Option Sales Tax	Doug Bailey	\$44,700.00



HANCOCK COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Auditor/Elections	Jerry Tlach	\$8,000.00
Conservation	Jerry Tlach	\$6,000.00
Emergency Management	Jerry Tlach	\$10,000.00
Public Health	Jerry Tlach	\$12,000.00
Courthouse/IT	Jerry Tlach	\$8,500.00

Total Expenses	\$44,500.00
Total Revenue	\$246,000.00
Total Impact	\$290,500.00

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Conservation	Jerry Tlach	\$25,000.00
Public Health	Jerry Tlach	\$7,500.00
Local option taxes	Jerry Tlach	55,000.00
Road use taxes	Jerry Tlach	150,000.00
Interest income	Jerry Tlach	8,500.00

LEE COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Auditor/Elections	Sara Helenthal	\$6,000.00
Courthouse/IT	Sara Helenthal	\$4,500.00
Engineer	Ben Hull	\$1,000.00
Public Health	Sara Helenthal	\$3,606.00

Total Expenses	\$15,106.00
Total Revenue	\$240,000.00
Total Impact	\$255,106.00

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Engineer	Ben Hull	\$200,000.00
Auditor	Sara Helenthal	\$5,000.00
Conservation	Sara Helenthal	\$5,000.00
Public Safety	Sara Helenthal	\$30,000.00

O'BRIEN COUNTY

TO DATE INCREASED EXPENSES

Area of operation	Name	Amount
Auditor/Elections	Barb Rohwer	\$2,800.00
Conservation	O'Brien County Conservation Board	\$1,434.94
Emergency Management	Jared Johnson	\$15,187.34
Treasurer	Marcella (Missy) Hattermann	\$400.00

Total Expenses	\$19,822.28
Total Revenue	\$44,319.00
Total Impact	\$64,141.28

TO DATE DECREASED REVENUE

Area of operation	Name	Amount
Treasurer	Marcella (Missy) Hattermann	\$39,702.00
Auditor	Barb Rohwer	\$1,700.00
Conservation	O'Brien County Conservation Board	\$1,232.00
Auditor	Barb Rohwer	\$1,685.00

POLK COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Community Services	Deb Anderson	\$250,000.00
Courthouse/IT	Deb Anderson	\$200,000.00
Other/Community Organization Contributions	Deb Anderson	\$75,000.00
Public Health	Deb Anderson	\$300,000.00
Public Safety	Deb Anderson	\$300,000.00

Total Expenses	\$1,125,000.00
Total Revenue	\$2,375,000.00
Total Impact	\$3,500,000.00

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Conservation	Deb Anderson	\$100,000.00
Passports	Deb Anderson	\$25,000.00
Gaming Revenue	Deb Anderson	\$200,000.00
Lease Revenue	Deb Anderson	\$1,750,000.00
RUTF - estimated future 2-month loss	Deb Anderson	\$300,000.00

POTTAWATTAMIE COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Auditor/Elections	Melvyn Houser	\$7,180.92
Courthouse/IT	Melvyn Houser	\$171,402.28
Emergency Management	Melvyn Houser	\$153,268.65
Public Health	Melvyn Houser	\$72,838.96
Public Safety	Melvyn Houser	\$16,038.79
Engineer	Melvyn Houser	\$9,149.19
Veterans Affairs	Melvyn Houser	\$1,159.55
Treasurer	Melvyn Houser	\$5,594.15

Total Expenses	\$436,632.49
Total Revenue	\$786,000.00
Total Impact	\$1,222,632.49

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Gaming Revenue	Melvyn Houser	\$350,000.00
Auditor	Melvyn Houser	\$150,000.00
Recorder	Melvyn Houser	\$60,000.00
Conservation	Melvyn Houser	\$24,000.00
LOST	Melvyn Houser	\$180,000.00
Treasurer	Melvyn Houser	\$5,000.00
RUT	Melvyn Houser	\$17,000.00

SCOTT COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Auditor/Elections	David Farmer	\$136,100.00
Courthouse/IT	David Farmer	\$77,187.00
Conservation	David Farmer	\$5,000.00
Public Safety	David Farmer	\$22,000.00
Community Services	David Farmer	\$1,050,000.00
CDBG Grant	David Farmer	\$9,087.00
Emergency Management	David Farmer	\$300,000.00

Total Expenses	\$1,599,374.00
Total Revenue	\$4,873,412.00
Total Impact	\$6,472,786.00

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Local option sales tax	David Farmer	\$690,000.00
Interest income	David Farmer	\$220,000.00
Treasurer	David Farmer	\$491,350.00
Conservation	David Farmer	\$684,673.00
Recorder	David Farmer	\$120,900.00
Road use tax	David Farmer	\$120,000.00
Property Taxes not collected (5%)	David Farmer	\$2,225,989.00
Gaming revenue	David Farmer	\$144,000.00
County Attorney	David Farmer	\$47,500.00
Public Health	David Farmer	\$38,000.00
Public Safety	David Farmer	\$91,000.00

WORTH COUNTY

TO DATE INCREASED EXPENSES		
Area of operation	Name	Amount
Courthouse/IT	Joel Rohne	\$13,000.00
Emergency Management	Mark Tomlinson	\$2,000.00
Public Health	Jessica Reyerson	\$11,431.00

Total Expenses	\$26,431.00
Total Revenue	\$123,895.25
Total Impact	\$150,326.25

TO DATE DECREASED REVENUE		
Area of operation	Name	Amount
Gaming Revenue	Jacki Backhaus	\$118,895.25
Public Health	Jessica Reyerson	\$5,000.00