

**Fiscal Year 2019 Budgeted Expenditures by Fund**

	General Fund (basic, supplemental, and other)			Rural Fund (basic and supplemental)			All Funds Total		
	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent
All Counties	403,027,832	1,253,363,506	32.2%	62,819,700	84,713,838	74.2%	836,472,277	2,574,380,596	32.5%
Adair	1,096,213	3,684,734	29.8%	123,345	639,910	19.3%	6,594,337	21,908,755	30.1%
Adams	636,651	3,385,988	18.8%	127,603	140,886	90.6%	2,309,564	8,492,214	27.2%
Allamakee	1,614,677	5,983,576	27.0%	225,188	980,105	23.0%	2,534,008	15,227,031	16.6%
Appanoose	2,513,776	5,006,664	50.2%	309,000	682,003	45.3%	5,492,609	11,585,391	47.4%
Audubon	1,178,883	3,755,287	31.4%	530,228	1,219,185	43.5%	3,146,689	10,800,029	29.1%
Benton	922,518	10,155,531	9.1%	292,911	603,931	48.5%	4,166,712	24,675,944	16.9%
Black Hawk	14,794,572	41,054,690	36.0%	1,444,002	2,238,576	64.5%	22,404,030	67,759,953	33.1%
Boone	2,128,133	8,188,217	26.0%	555,066	673,001	82.5%	4,444,943	18,165,262	24.5%
Bremer	3,901,828	9,434,678	41.4%	331,426	669,697	49.5%	11,355,581	18,530,171	61.3%
Buchanan	843,425	6,622,584	12.7%	197,809	1,725,099	11.5%	2,873,210	17,867,590	16.1%
Buena Vista	2,591,210	10,321,266	25.1%	295,541	825,742	35.8%	4,834,507	20,733,252	23.3%
Butler	1,344,760	8,499,242	15.8%	974,843	966,007	100.9%	5,799,590	18,547,809	31.3%
Calhoun	1,036,277	7,523,145	13.8%	615,149	830,471	74.1%	7,142,641	15,235,950	46.9%
Carroll	1,145,234	8,104,234	14.1%	165,564	779,508	21.2%	5,136,431	17,157,193	29.9%
Cass	996,959	6,614,323	15.1%	1,150,483	1,309,571	87.9%	5,872,023	20,790,910	28.2%
Cedar	2,666,157	8,560,721	31.1%	592,640	915,719	64.7%	4,142,373	18,498,353	22.4%
Cerro Gordo	8,228,288	16,548,029	49.7%	970,685	712,884	136.2%	13,393,934	34,802,924	38.5%
Cherokee	1,026,809	4,923,471	20.9%	243,292	815,667	29.8%	7,219,455	14,251,657	50.7%
Chickasaw	1,530,516	6,297,781	24.3%	127,954	227,818	56.2%	4,195,941	14,324,125	29.3%
Clarke	1,544,475	5,260,988	29.4%	400,459	449,684	89.1%	2,890,688	10,770,461	26.8%
Clay	3,686,816	7,039,192	52.4%	260,291	1,037,281	25.1%	6,601,431	16,586,707	39.8%
Clayton	2,092,021	7,120,717	29.4%	1,322,543	612,267	216.0%	6,119,085	17,181,763	35.6%
Clinton	7,615,499	17,512,058	43.5%	1,128,624	617,367	182.8%	2,035,626	49,601,307	4.1%
Crawford	4,632,941	8,056,564	57.5%	650,963	904,713	72.0%	7,087,281	18,285,401	38.8%
Dallas	9,117,694	23,399,128	39.0%	798,272	819,791	97.4%	21,685,534	61,297,695	35.4%
Davis	863,959	3,564,533	24.2%	343,202	721,101	47.6%	1,984,428	10,562,661	18.8%
Decatur	872,955	3,806,600	22.9%	345,956	346,322	99.9%	2,062,674	8,917,829	23.1%
Delaware	4,111,524	7,886,528	52.1%	321,617	307,879	104.5%	7,682,363	19,215,361	40.0%
Des Moines	3,520,295	16,213,489	21.7%	812,956	782,005	104.0%	6,331,223	38,323,348	16.5%
Dickinson	4,243,922	8,795,634	48.3%	1,063,630	480,439	221.4%	7,635,958	20,289,913	37.6%
Dubuque	12,154,767	30,650,237	39.7%	433,299	955,574		20,645,709	72,837,740	28.3%
Emmet	902,991	4,898,216	18.4%	816,477	300,123	272.0%	4,186,630	9,900,564	42.3%
Fayette	1,654,830	7,759,955	21.3%	545,188	1,235,234	44.1%	3,054,592	20,402,681	15.0%
Floyd	2,751,534	6,888,785	39.9%	347,082	760,056	45.7%	6,146,771	16,815,500	36.6%
Franklin	2,911,052	6,522,311	44.6%	650,977	866,323	75.1%	15,331,671	18,117,353	84.6%
Fremont	1,203,352	5,498,445	21.9%	543,967	584,134	93.1%	3,082,021	11,456,143	26.9%
Greene	1,465,197	5,269,422	27.8%	405,403	618,979	65.5%	3,111,798	12,351,941	25.2%
Grundy	1,258,509	5,363,703	23.5%	256,594	872,710	29.4%	3,314,292	16,399,241	20.2%
Guthrie	2,685,317	6,287,000	42.7%	614,524	1,000,448	61.4%	6,342,242	16,008,491	39.6%
Hamilton	1,744,989	9,409,928	18.5%	685,321	958,161	71.5%	4,440,996	21,163,601	21.0%
Hancock	1,116,312	4,187,705	26.7%	1,542,945	521,971	295.6%	4,413,456	12,623,679	35.0%
Hardin	4,017,759	9,886,498	40.6%	532,188	821,845	64.8%	7,034,254	19,707,957	35.7%
Harrison	4,368,563	8,269,355	52.8%	1,369,078	572,096	239.3%	8,735,641	16,512,155	52.9%
Henry	1,746,544	7,906,603	22.1%	151,401	502,179	30.1%	4,281,115	25,118,595	17.0%
Howard	1,611,301	5,453,058	29.5%	81,746	702,442	11.6%	3,912,229	17,586,408	22.2%
Humboldt	850,767	4,725,830	18.0%	148,631	525,772	28.3%	2,454,784	10,377,659	23.7%
Ida	299,884	2,713,593	11.1%	358,245	99,405	360.4%	2,538,379	7,949,157	31.9%
Iowa	2,644,471	10,455,347	25.3%	549,242	885,983	62.0%	6,036,457	23,688,717	25.5%
Jackson	3,318,589	6,354,821	52.2%	807,094	1,186,205	68.0%	7,169,652	15,239,808	47.0%
Jasper	1,591,339	15,309,651	10.4%	1,055,453	516,144	204.5%	8,212,597	29,589,541	27.8%

**Fiscal Year 2019 Budgeted Expenditures by Fund**

	General Fund (basic, supplemental, and other)			Rural Fund (basic and supplemental)			All Funds Total		
	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent
All Counties	403,027,832	1,253,363,506	32.2%	62,819,700	84,713,838	74.2%	836,472,277	2,574,380,596	32.5%
Jefferson	1,597,193	6,275,964	25.4%	610,638	638,291	95.7%	3,595,362	13,024,945	27.6%
Johnson	14,128,600	57,374,392	24.6%	400,000	1,222,638	32.7%	23,982,997	111,850,525	21.4%
Jones	3,668,155	9,632,933	38.1%	276,814	228,527	121.1%	6,673,292	19,618,933	34.0%
Keokuk	713,825	5,265,337	13.6%	536,416	740,800	72.4%	3,440,448	14,366,196	23.9%
Kossuth	2,549,005	8,170,185	31.2%	1,214,686	266,986	455.0%	6,983,126	19,740,518	35.4%
Lee	5,077,397	15,344,049	33.1%	1,270,189	883,074	143.8%	8,721,093	25,964,976	33.6%
Linn	19,114,172	76,350,522	25.0%	1,086,964	1,124,926	96.6%	36,527,106	117,979,884	31.0%
Louisa	788,659	6,715,629	11.7%	469,519	258,636	181.5%	3,358,458	22,938,734	14.6%
Lucas	334,827	3,085,781	10.9%	84,686	569,064	14.9%	999,113	10,063,145	9.9%
Lyon	3,414,285	5,364,675	63.6%	729,516	1,179,893	61.8%	6,936,243	16,841,569	41.2%
Madison	1,317,037	6,366,510	20.7%	598,224	1,340,607	44.6%	3,698,667	15,173,607	24.4%
Mahaska	3,095,029	7,953,728	38.9%	364,226	730,373	49.9%	5,838,387	18,849,191	31.0%
Marion	5,393,668	15,979,231	33.8%	1,062,516	721,550	147.3%	7,523,768	27,535,026	27.3%
Marshall	7,137,884	13,940,372	51.2%	959,829	1,162,955	82.5%	10,823,533	24,678,217	43.9%
Mills	2,304,759	10,368,211	22.2%	741,217	1,030,460	71.9%	4,426,117	22,705,113	19.5%
Mitchell	977,165	5,533,674	17.7%	127,829	833,654	15.3%	4,380,353	16,407,543	26.7%
Monona	1,309,753	5,641,178	23.2%	866,175	360,549	240.2%	5,426,778	14,304,969	37.9%
Monroe	1,046,918	4,960,513	21.1%	399,833	543,995	73.5%	2,911,209	10,209,353	28.5%
Montgomery	1,227,498	5,799,362	21.2%	402,621	1,030,495	39.1%	2,450,913	16,450,307	14.9%
Muscatine	7,442,702	17,732,364	42.0%	624,841	490,922	127.3%	12,370,711	33,408,974	37.0%
O'Brien	3,051,593	6,321,767	48.3%	691,111	964,065	71.7%	6,202,637	14,753,302	42.0%
Osceola	1,638,461	3,320,123	49.3%	218,075	389,566	56.0%	6,072,212	11,055,123	54.9%
Page	2,920,747	5,829,728	50.1%	141,338	469,517	30.1%	5,883,613	11,698,662	50.3%
Palo Alto	1,915,807	5,326,555	36.0%	429,286	1,450,542	29.6%	8,434,489	17,312,924	48.7%
Plymouth	3,879,349	7,985,289	48.6%	1,616,872	1,101,532	146.8%	5,200,000	26,793,067	19.4%
Pocahontas	3,660,405	6,132,393	59.7%	2,001,388	1,148,527	174.3%	8,591,735	13,327,365	64.5%
Polk	60,673,552	178,880,196	33.9%	2,702,259	3,598,435	75.1%	103,191,394	267,912,306	38.5%
Pottawattamie	25,100,685	47,214,911	53.2%	799,106	2,284,936	35.0%	31,441,482	81,914,351	38.4%
Poweshiek	2,987,027	5,559,557	53.7%	567,009	1,253,647	45.2%	7,412,431	18,190,676	40.7%
Ringgold	1,201,867	4,203,160	28.6%	304,800	80,408	379.1%	3,798,624	9,750,350	39.0%
Sac	1,135,987	6,495,831	17.5%	85,150	595,596	14.3%	3,887,363	14,057,826	27.7%
Scott	12,486,692	57,977,442	21.5%	138,403	580,036	23.9%	30,820,356	83,611,841	36.9%
Shelby	1,362,911	4,729,311	28.8%	448,552	505,550	88.7%	3,360,775	12,844,053	26.2%
Sioux	3,824,936	9,756,600	39.2%	1,886,581	1,284,949	146.8%	14,247,018	25,657,451	55.5%
Story	11,553,675	23,018,837	50.2%	893,571	3,863,465	23.1%	17,739,938	39,804,099	44.6%
Tama	5,173,299	8,478,513	61.0%	1,691,931	1,226,740	137.9%	7,989,810	22,485,313	35.5%
Taylor	1,491,758	4,414,740	33.8%	189,372	136,841	138.4%	2,849,073	10,654,624	26.7%
Union	610,770	4,346,421	14.1%	342,414	379,378	90.3%	2,599,917	12,474,479	20.8%
Van Buren	1,737,989	3,279,012	53.0%	123,923	151,395	81.9%	2,564,997	8,533,042	30.1%
Wapello	3,582,358	9,674,521	37.0%	469,552	813,975	57.7%	8,639,596	21,664,492	39.9%
Warren	4,945,144	14,636,227	33.8%	1,169,571	748,360	156.3%	10,665,551	25,112,612	42.5%
Washington	1,731,986	11,093,330	15.6%	300,229	1,190,175	25.2%	3,207,051	24,221,526	13.2%
Wayne	1,355,831	4,075,650	33.3%	892,767	604,994	147.6%	4,040,624	10,411,182	38.8%
Webster	6,773,378	18,607,992	36.4%	754,798	844,441	89.4%	10,243,607	34,775,892	29.5%
Winnebago	1,244,972	6,165,862	20.2%	569,540	985,409	57.8%	19,349,649	16,555,144	116.9%
Winneshiak	3,377,903	10,779,980	31.3%	1,397,753	995,969	140.3%	8,762,015	22,124,480	39.6%
Woodbury	5,457,260	33,788,722	16.2%	325,484	1,761,690	18.5%	8,996,058	54,631,678	16.5%
Worth	858,349	7,750,637	11.1%	125,908	747,259	16.8%	6,281,237	16,862,190	37.3%
Wright	1,857,556	8,535,534	21.8%	100,121	677,633	14.8%	3,311,196	18,844,931	17.6%

Source: Iowa Department of Management