

Fiscal Year 2018 Budgeted Expenditures by Fund

	General Fund (basic, supplemental, and other)			Rural Fund (basic and supplemental)			All Funds Total		
	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent
All Counties	378,913,407	1,217,805,550	31.1%	59,942,758	79,818,365	75.1%	848,682,991	2,452,683,763	34.6%
Adair	1,266,020	3,474,935	36.4%	114,346	498,232	23.0%	5,827,678	20,756,032	28.1%
Adams	678,216	3,267,177	20.8%	122,072	138,701	88.0%	2,525,585	8,355,692	30.2%
Allamakee	1,408,504	5,775,645	24.4%	274,199	980,837	28.0%	2,710,875	16,533,636	16.4%
Appanoose	3,080,782	5,196,339	59.3%	207,652	655,820	31.7%	5,987,738	10,737,394	55.8%
Audubon	1,315,530	3,479,882	37.8%	500,236	833,717	60.0%	3,790,257	10,222,602	37.1%
Benton	2,066,778	9,708,913	21.3%	154,226	564,503	27.3%	5,795,567	22,845,353	25.4%
Black Hawk	15,188,385	39,843,889	38.1%	1,717,130	2,184,462	78.6%	26,331,022	69,152,638	38.1%
Boone	2,428,747	8,461,892	28.7%	312,507	754,790	41.4%	4,417,501	18,732,856	23.6%
Bremer	3,859,872	9,561,467	40.4%	332,481	661,441	50.3%	12,030,292	18,524,941	64.9%
Buchanan	837,910	6,489,885	12.9%	165,908	1,653,825	10.0%	6,911,605	16,100,287	42.9%
Buena Vista	3,785,336	9,431,967	40.1%	263,942	762,639	34.6%	7,812,360	20,594,141	37.9%
Butler	1,865,406	7,315,863	25.5%	909,990	933,738	97.5%	4,009,606	16,757,395	23.9%
Calhoun	1,129,046	7,357,496	15.3%	655,855	769,066	85.3%	7,018,712	15,661,652	44.8%
Carroll	1,546,273	7,938,197	19.5%	203,510	725,535	28.0%	5,608,790	16,891,831	33.2%
Cass	1,032,335	6,463,440	16.0%	911,486	1,293,656	70.5%	4,099,938	17,901,510	22.9%
Cedar	1,966,740	8,880,672	22.1%	603,702	851,835	70.9%	3,727,328	19,411,148	19.2%
Cerro Gordo	6,633,679	16,008,091	41.4%	916,167	450,598	203.3%	12,204,093	35,114,949	34.8%
Cherokee	983,393	4,969,572	19.8%	153,388	788,464	19.5%	5,149,240	15,972,291	32.2%
Chickasaw	1,025,347	6,179,068	16.6%	157,121	226,283	69.4%	5,040,884	13,517,110	37.3%
Clarke	1,418,188	5,090,682	27.9%	356,803	457,514	78.0%	2,064,208	10,357,713	19.9%
Clay	3,438,401	6,680,061	51.5%	234,324	947,645	24.7%	7,494,644	14,979,258	50.0%
Clayton	2,249,913	7,278,327	30.9%	1,008,696	669,863	150.6%	6,384,954	16,986,703	37.6%
Clinton	4,520,190	16,974,576	26.6%	188,980	583,371	32.4%	5,872,729	36,979,739	15.9%
Crawford	4,572,423	7,888,613	58.0%	627,059	930,544	67.4%	6,548,887	18,402,839	35.6%
Dallas	7,445,141	24,849,793	30.0%	606,694	812,644	74.7%	18,003,640	43,236,195	41.6%
Davis	375,520	3,512,638	10.7%	308,412	612,295	50.4%	1,121,885	10,358,565	10.8%
Decatur	743,809	3,670,271	20.3%	318,140	278,060	114.4%	2,037,499	8,334,737	24.4%
Delaware	2,651,805	7,958,826	33.3%	159,787	307,369	52.0%	6,843,039	18,457,730	37.1%
Des Moines	3,903,217	15,677,809	24.9%	698,690	906,886	77.0%	7,493,352	31,323,734	23.9%
Dickinson	3,863,904	8,460,561	45.7%	1,137,527	465,842	244.2%	7,813,808	20,231,152	38.6%
Dubuque	8,904,815	30,815,799	28.9%	128,646	570,540		21,419,540	58,168,154	36.8%
Emmet	1,016,898	4,583,108	22.2%	646,077	288,623	223.8%	4,688,108	10,588,965	44.3%
Fayette	1,479,939	7,563,155	19.6%	759,538	1,239,873	61.3%	3,132,386	20,847,566	15.0%
Floyd	2,422,936	6,707,990	36.1%	432,383	744,017	58.1%	6,096,383	22,389,091	27.2%
Franklin	3,050,226	6,442,395	47.3%	759,778	869,881	87.3%	15,530,999	17,554,460	88.5%
Fremont	1,131,528	5,069,179	22.3%	813,042	501,688	162.1%	3,788,519	11,051,873	34.3%
Greene	1,530,740	4,917,151	31.1%	383,009	598,856	64.0%	3,477,683	11,893,945	29.2%
Grundy	1,204,824	5,231,854	23.0%	375,892	866,568	43.4%	3,745,154	16,637,428	22.5%
Guthrie	2,439,620	5,383,130	45.3%	535,382	851,862	62.8%	5,818,133	16,019,602	36.3%
Hamilton	1,543,684	9,372,378	16.5%	508,148	1,040,613	48.8%	17,804,684	18,761,278	94.9%
Hancock	1,034,641	4,164,635	24.8%	1,431,633	631,438	226.7%	4,327,472	13,368,349	32.4%
Hardin	3,707,450	8,763,609	42.3%	415,623	761,624	54.6%	6,765,506	19,683,110	34.4%
Harrison	4,733,788	7,958,077	59.5%	1,433,449	567,026	252.8%	9,014,569	16,308,263	55.3%
Henry	2,128,378	7,213,757	29.5%	251,017	484,170	51.8%	4,186,426	15,791,664	26.5%
Howard	1,801,846	5,818,665	31.0%	195,936	680,965	28.8%	4,057,622	15,087,968	26.9%
Humboldt	547,488	4,607,321	11.9%	111,792	503,825	22.2%	6,405,660	10,420,466	61.5%
Ida	281,318	2,649,228	10.6%	386,285	99,630	387.7%	1,673,708	7,381,587	22.7%
Iowa	2,456,609	9,628,275	25.5%	547,380	873,004	62.7%	6,635,089	22,447,598	29.6%
Jackson	3,231,783	5,877,164	55.0%	585,703	1,110,812	52.7%	7,502,309	14,478,476	51.8%
Jasper	1,050,347	16,864,985	6.2%	707,933	520,857	135.9%	2,634,662	32,995,515	8.0%
Jefferson	1,725,598	6,101,248	28.3%	578,460	618,111	93.6%	4,123,674	12,894,281	32.0%
Johnson	12,179,040	54,607,125	22.3%	400,000	1,172,821	34.1%	20,932,807	110,417,489	19.0%
Jones	3,322,995	10,261,313	32.4%	291,791	219,242	133.1%	7,459,499	20,020,611	37.3%

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All Counties	378,913,407	1,217,805,550	31.1%	59,942,758	79,818,365	75.1%	848,682,991	2,452,683,763	34.6%
Keokuk	923,118	5,030,302	18.4%	1,061,454	135,800	781.6%	4,005,817	12,176,373	32.9%
Kossuth	2,313,887	8,408,428	27.5%	1,138,106	407,560	279.2%	7,412,931	19,951,855	37.2%
Lee	4,640,915	15,717,342	29.5%	1,559,335	669,178	233.0%	10,603,136	25,497,375	41.6%
Linn	18,230,425	72,921,700	25.0%	1,133,379	942,905	120.2%	39,902,097	111,366,720	35.8%
Louisia	866,896	6,342,518	13.7%	229,015	278,709	82.2%	5,272,170	11,526,274	45.7%
Lucas	248,947	2,974,793	8.4%	168,377	551,160	30.5%	816,997	10,255,961	8.0%
Lyon	2,285,289	7,013,696	32.6%	942,342	1,178,090	80.0%	4,950,918	21,128,322	23.4%
Madison	1,144,222	5,955,640	19.2%	549,102	1,179,369	46.6%	3,341,382	14,937,559	22.4%
Mahaska	4,329,460	7,286,921	59.4%	382,054	1,142,508	33.4%	6,974,990	20,375,415	34.2%
Marion	6,791,429	15,164,940	44.8%	1,027,126	544,852	188.5%	9,143,304	26,050,590	35.1%
Marshall	6,059,804	13,760,240	44.0%	1,084,344	1,085,455	99.9%	9,948,027	24,510,128	40.6%
Mills	2,286,327	8,013,778	28.5%	691,704	584,119	118.4%	4,074,896	21,033,261	19.4%
Mitchell	871,679	5,783,367	15.1%	133,591	799,431	16.7%	3,194,362	18,944,493	16.9%
Monona	1,340,529	5,304,093	25.3%	887,435	345,266	257.0%	5,281,527	13,729,334	38.5%
Monroe	882,858	4,906,032	18.0%	355,273	538,407	66.0%	2,527,872	11,068,790	22.8%
Montgomery	2,184,402	6,523,190	33.5%	719,066	991,128	72.6%	4,073,851	12,646,300	32.2%
Muscatine	6,001,909	17,202,678	34.9%	666,128	491,900	135.4%	10,772,246	31,122,702	34.6%
O'Brien	3,249,860	5,982,887	54.3%	529,218	1,040,205	50.9%	6,461,568	14,650,116	44.1%
Osceola	1,517,388	3,097,081	49.0%	320,987	182,530	175.9%	5,964,148	8,315,322	71.7%
Page	2,557,428	6,274,974	40.8%	122,058	287,205	42.5%	5,294,121	12,802,643	41.4%
Palo Alto	1,262,670	4,634,179	27.2%	677,865	1,389,726	48.8%	8,682,033	14,777,535	58.8%
Plymouth	3,389,123	7,379,792	45.9%	1,724,012	1,051,775	163.9%	4,838,832	22,473,530	21.5%
Pocahontas	2,885,950	5,971,332	48.3%	1,387,285	1,154,295	120.2%	3,706,814	16,252,997	22.8%
Polk	51,442,586	169,190,681	30.4%	2,577,459	3,135,812	82.2%	96,555,998	266,729,730	36.2%
Pottawattamie	22,026,516	47,017,700	46.8%	1,287,345	2,249,787	57.2%	28,848,615	79,311,072	36.4%
Poweshiek	2,230,520	5,040,591	44.3%	569,365	1,225,027	46.5%	6,909,245	16,624,241	41.6%
Ringgold	1,093,160	3,854,239	28.4%	305,775	99,322	307.9%	3,152,064	8,596,022	36.7%
Sac	1,213,799	6,089,920	19.9%	93,637	568,236	16.5%	3,999,552	13,461,617	29.7%
Scott	11,964,259	56,085,517	21.3%	142,904	574,740	24.9%	27,652,160	78,461,500	35.2%
Shelby	1,450,509	5,000,429	29.0%	14,256	602,400	2.4%	2,394,663	14,020,128	17.1%
Sioux	2,926,401	10,078,369	29.0%	1,557,282	1,134,737	137.2%	11,129,453	24,581,663	45.3%
Story	11,347,972	22,439,844	50.6%	639,722	3,652,938	17.5%	17,698,537	38,777,208	45.6%
Tama	4,870,962	8,173,815	59.6%	1,487,894	1,266,558	117.5%	7,332,293	20,144,541	36.4%
Taylor	1,471,909	4,234,997	34.8%	124,322	156,948	79.2%	2,987,820	10,747,378	27.8%
Union	751,632	7,187,308	10.5%	263,020	514,921	51.1%	2,713,058	12,957,349	20.9%
Van Buren	1,860,157	3,010,211	61.8%	37,564	122,739	30.6%	2,931,500	8,633,430	34.0%
Wapello	3,731,168	10,061,941	37.1%	519,672	694,702	74.8%	10,480,522	21,137,101	49.6%
Warren	5,348,906	14,658,823	36.5%	1,125,168	698,430	161.1%	10,220,761	24,581,379	41.6%
Washington	1,750,918	11,154,468	15.7%	285,731	1,142,419	25.0%	2,986,703	22,970,731	13.0%
Wayne	1,996,093	3,901,783	51.2%	1,307,862	569,486	229.7%	4,200,251	9,122,266	46.0%
Webster	7,354,968	16,451,726	44.7%	859,737	805,550	106.7%	14,086,759	33,382,589	42.2%
Winnebago	5,207,334	6,631,665	78.5%	593,378	999,807	59.3%	22,079,808	15,638,050	141.2%
Winneshiek	3,075,168	11,763,194	26.1%	1,092,796	986,018	110.8%	6,727,300	24,027,175	28.0%
Woodbury	5,636,080	31,817,573	17.7%	325,484	1,621,209	20.1%	10,845,801	52,970,142	20.5%
Worth	976,240	5,595,911	17.4%	151,067	723,627	20.9%	7,543,434	14,090,720	53.5%
Wright	2,714,334	8,266,854	32.8%	92,135	785,158	11.7%	4,064,347	17,484,574	23.2%

Source: Iowa Department of Management