

Fiscal Year 2019 Budgeted Expenditures by Fund

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY19 Budgeted	FY18 Re-estimated	FY17 Actual
All Counties	925,913,402	293,209,204	34,240,900	123,337,332	81,930,228	2,783,610	740,998,667	76,452,650	176,945,548	159,621,387	346,500	2,574,380,596	2,528,574,358	2,259,308,019
Adair	2,625,531	994,203	65,000	273,000	639,910	0	5,778,962	1,798,451	9,151,739	663,159	0	21,908,755	12,638,621	12,363,492
Adams	2,038,001	1,347,987	0	178,811	140,886	0	3,730,000	737,274	0	498,255	0	8,492,214	8,357,311	8,386,470
Allamakee	3,966,359	1,923,217	94,000	694,836	980,105	0	7,080,000	68,014	0	488,514	0	15,227,031	16,573,591	19,760,213
Appanoose	3,563,162	1,443,502	0	721,755	682,003	0	4,884,609	268,778	8,754	281,606	0	11,585,391	10,697,974	9,271,469
Audubon	2,352,394	1,321,693	81,200	158,862	923,754	295,431	5,111,846	488,594	0	249,299	0	10,800,029	13,994,673	10,916,051
Benton	7,134,101	3,006,430	15,000	1,004,249	603,931	0	9,935,649	2,130,140	155,000	2,768,558	7,000	24,675,944	22,845,353	20,125,686
Black Hawk	38,962,199	2,092,491	0	6,466,300	2,238,576	0	8,729,679	649,589	1,000,000	8,270,708	0	67,759,953	75,265,431	70,658,561
Boone	7,017,628	978,589	192,000	796,350	673,001	0	7,731,570	136,200	0	776,124	0	18,165,262	17,888,670	16,518,049
Bremer	6,052,872	2,013,975	1,367,831	988,618	669,697	0	6,182,170	1,255,008	0	312,315	0	18,530,171	18,560,162	17,439,266
Buchanan	4,442,301	2,137,783	42,500	1,362,166	1,725,099	0	7,579,600	40,300	0	549,141	0	17,867,590	15,507,467	18,368,946
Buena Vista	7,718,144	2,603,122	0	680,996	825,742	0	7,943,000	102,000	0	923,248	0	20,733,252	21,884,933	17,795,979
Butler	4,272,404	1,604,574	2,622,264	763,786	966,007	0	7,180,000	550,659	0	1,063,774	0	18,547,809	17,152,831	15,081,838
Calhoun	5,232,333	2,290,812	0	374,059	830,471	0	6,085,750	339,025	83,500	189,025	0	15,235,950	16,329,357	13,244,053
Carroll	7,696,661	407,573	0	527,305	779,508	0	7,595,450	31,696	119,000	13,196	0	17,157,193	16,147,052	16,605,076
Cass	4,580,515	2,033,808	0	276,297	995,696	313,875	6,875,000	1,436,574	3,959,550	958,593	0	20,790,910	16,675,324	13,490,887
Cedar	6,201,015	1,996,161	363,545	415,913	915,719	0	7,857,600	748,400	0	748,400	0	18,498,353	19,082,541	16,176,226
Cerro Gordo	14,519,774	1,480,221	548,034	2,476,264	712,884	0	7,800,826	6,291,293	0	7,239,980	0	34,802,924	36,805,689	33,139,613
Cherokee	4,065,103	858,368	0	364,992	815,667	0	7,400,050	747,477	0	426,724	0	14,251,657	12,971,775	12,840,437
Chickasaw	4,720,762	1,542,219	34,800	602,336	227,818	0	6,632,000	454,190	110,000	409,190	0	14,324,125	13,366,130	13,135,244
Clarke	3,814,008	1,328,207	118,773	1,111,323	347,433	102,251	3,831,100	29,200	0	92,366	0	10,770,461	10,669,094	9,002,245
Clay	5,262,047	1,566,145	211,000	178,078	1,037,281	0	7,560,976	325,680	0	771,180	0	16,586,707	15,093,986	16,886,970
Clayton	5,155,351	1,810,366	155,000	651,218	612,267	0	8,400,496	50,000	0	353,065	0	17,181,763	16,951,415	16,686,559
Clinton	11,409,910	6,102,148	0	1,795,148	617,367	0	8,682,076	265,556	17,812,580	3,132,078	0	49,601,307	35,973,445	29,822,395
Crawford	5,647,574	2,408,990	0	491,540	524,268	380,445	8,068,250	154,334	455,000	309,334	0	18,285,401	17,679,629	17,241,356
Dallas	23,191,290	207,838	0	3,031,986	819,791	0	10,519,581	301,500	19,185,427	4,246,782	0	61,297,695	49,221,661	37,278,219
Davis	2,327,723	1,088,299	148,511	537,560	721,101	0	5,315,255	12,022	0	424,212	0	10,562,661	11,234,316	13,512,489
Decatur	2,652,783	1,073,690	80,127	875,456	346,322	0	3,532,487	40,000	0	356,964	0	8,917,829	8,526,922	8,159,417
Delaware	5,978,430	1,763,746	144,352	991,390	307,879	0	9,338,864	61,700	0	670,700	0	19,215,361	18,567,837	15,822,538
Des Moines	10,486,341	4,728,635	998,513	1,874,420	782,005	0	9,636,517	6,000	5,400,000	4,416,917	0	38,323,348	30,991,411	25,883,196
Dickinson	8,075,234	0	720,400	316,868	480,439	0	7,133,580	2,245,579	0	3,454,213	0	20,289,913	19,405,466	18,017,295
Dubuque	20,394,843	9,030,394	1,225,000	3,416,208	955,574	0	9,058,172	1,759,385	22,511,554	4,970,995	0	72,837,740	77,689,982	63,064,969
Emmet	3,553,383	1,344,833	0	487,225	300,123	0	3,899,500	315,500	0	305,500	0	9,900,564	10,614,942	8,018,677
Fayette	5,421,043	2,206,562	132,350	875,030	1,235,234	0	10,180,600	351,862	0	266,862	0	20,402,681	21,227,133	17,038,105

Fiscal Year 2019 Budgeted Expenditures by Fund

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY19 Budgeted	FY18 Re-estimated	FY17 Actual
All Counties	925,913,402	293,209,204	34,240,900	123,337,332	81,930,228	2,783,610	740,998,667	76,452,650	176,945,548	159,621,387	346,500	2,574,380,596	2,528,574,358	2,259,308,019
Floyd	5,539,211	1,287,633	61,941	940,401	760,056	0	7,545,758	26,500	0	680,500	0	16,815,500	22,533,326	15,474,480
Franklin	2,796,697	1,827,524	1,898,090	371,303	866,323	0	6,723,000	3,634,416	0	1,206,416	0	18,117,353	18,049,796	15,588,364
Fremont	3,852,168	1,565,372	80,905	146,097	584,134	0	4,742,000	103,642	0	485,467	0	11,456,143	11,297,043	10,662,257
Greene	3,588,738	1,457,292	223,392	375,490	618,979	0	5,906,100	181,950	0	101,950	0	12,351,941	12,135,481	11,422,163
Grundy	3,913,418	1,250,949	199,336	696,706	870,110	2,600	7,183,324	252,120	200,000	2,082,798	0	16,399,241	15,948,765	14,693,049
Guthrie	5,269,473	1,017,527	0	284,498	1,000,448	0	6,388,089	798,416	1,100,000	178,456	0	16,008,491	13,139,602	14,859,736
Hamilton	6,950,038	2,459,890	0	334,687	958,161	0	5,922,550	1,816,689	759,000	2,967,927	0	21,163,601	22,789,449	19,542,423
Hancock	4,187,705	0	0	468,652	521,971	0	6,959,093	486,258	0	446,258	0	12,623,679	13,429,171	10,582,774
Hardin	6,706,327	3,154,871	25,300	610,533	821,845	0	6,332,160	432,140	0	1,630,781	0	19,707,957	19,400,959	21,423,314
Harrison	5,586,469	2,682,886	0	297,129	572,096	0	7,160,000	94,500	0	144,575	0	16,512,155	16,546,080	15,008,917
Henry	5,596,674	2,309,929	0	351,888	502,179	0	6,179,863	776,100	8,537,000	1,570,562	0	25,118,595	14,918,948	14,660,760
Howard	4,104,284	1,142,574	206,200	630,628	702,442	0	5,709,498	203,547	3,000,000	2,090,782	0	17,586,408	19,283,860	12,856,663
Humboldt	3,623,762	1,102,068	0	491,536	525,772	0	4,560,421	13,200	0	74,100	0	10,377,659	14,265,084	10,464,821
Ia	2,597,593	0	116,000	167,640	99,405	0	4,876,200	92,319	0	92,319	0	7,949,157	6,559,432	5,966,929
Iowa	7,744,596	2,542,981	167,770	786,247	885,983	0	8,577,000	767,418	1,602,099	834,021	0	23,688,717	20,883,581	19,570,192
Jackson	5,282,521	938,106	134,194	378,172	1,186,205	0	6,392,756	927,854	0	927,854	0	15,239,808	14,927,102	13,894,311
Jasper	10,776,589	4,523,842	9,220	1,036,568	516,144	0	9,094,016	64,900	1,829,541	1,803,621	0	29,589,541	32,600,160	25,535,884
Jefferson	4,429,012	1,845,952	1,000	759,293	638,291	0	4,493,000	121,000	360,155	418,242	0	13,024,945	12,816,420	14,071,174
Johnson	53,702,178	3,672,214	0	6,609,289	1,222,638	0	12,777,927	856,478	12,607,501	20,848,900	0	111,850,525	120,724,283	95,761,305
Jones	7,514,649	2,105,884	12,400	878,666	228,527	0	7,941,800	28,550	450,000	478,007	0	19,618,933	18,242,951	15,705,303
Keokuk	3,536,417	1,728,920	0	340,159	740,800	0	7,599,900	380,000	40,000	10,000	0	14,366,196	10,774,679	10,172,553
Kossuth	6,225,543	1,877,142	67,500	630,397	266,986	0	10,236,950	136,000	300,000	106,000	0	19,740,518	19,539,357	17,946,370
Lee	9,940,660	4,989,297	414,092	1,492,283	883,074	0	7,315,502	74,294	0	930,068	0	25,964,976	27,057,391	24,276,160
Linn	68,716,729	7,633,793	0	12,228,328	1,124,926	0	14,469,438	9,040,112	1,200,000	7,298,670	0	117,979,884	120,751,257	115,636,446
Louisa	5,189,425	1,526,204	0	438,004	258,636	0	15,059,553	127,042	0	348,570	0	22,938,734	10,772,113	10,185,509
Lucas	2,208,470	841,311	36,000	338,357	380,700	188,364	5,425,258	573,408	16,681	606,004	0	10,063,145	10,255,961	7,974,733
Lyon	4,561,274	803,401	0	117,540	1,179,893	0	7,793,700	260,406	1,620,355	654,997	0	16,841,569	19,562,116	15,987,725
Madison	4,616,865	1,749,645	0	353,468	1,340,607	0	6,859,342	124,860	80,000	58,770	0	15,173,607	14,648,808	13,339,910
Mahaska	5,899,902	1,705,188	348,638	1,181,904	730,373	0	8,161,605	94,490	560,358	252,733	0	18,849,191	23,345,313	15,923,611
Marion	10,784,250	4,338,081	856,900	2,994,226	721,550	0	7,296,754	77,500	0	543,265	0	27,535,026	26,333,917	22,794,097
Marshall	8,672,185	4,678,887	589,300	1,056,570	1,162,955	0	7,966,000	233,720	200,000	302,320	0	24,678,217	25,656,676	21,295,389
Mills	7,343,419	3,024,792	0	314,412	1,030,460	0	7,216,951	1,207,846	2,021,211	1,646,415	0	22,705,113	18,718,795	18,259,801
Mitchell	4,495,793	1,037,881	0	608,919	833,654	0	5,065,000	4,366,296	0	393,550	0	16,407,543	18,703,493	17,599,592

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	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY19 Budgeted	FY18 Re-estimated	FY17 Actual
All Counties	925,913,402	293,209,204	34,240,900	123,337,332	81,930,228	2,783,610	740,998,667	76,452,650	176,945,548	159,621,387	346,500	2,574,380,596	2,528,574,358	2,259,308,019
Monona	3,788,776	1,763,810	88,592	186,858	360,549	0	7,994,445	121,939	0	121,939	0	14,304,969	13,229,680	11,663,519
Monroe	3,208,217	1,682,296	70,000	628,213	543,995	0	3,588,397	461,235	27,000	6,000	0	10,209,353	11,459,042	10,566,237
Montgomery	3,929,713	1,846,825	22,824	214,725	882,322	148,173	5,614,804	20,000	2,671,715	1,119,206	0	16,450,307	16,661,946	10,938,348
Muscatine	11,264,101	5,386,329	1,081,934	1,693,732	490,922	0	8,524,000	246,081	2,825,000	2,042,956	0	33,408,974	30,492,568	37,169,998
O'Brien	4,665,906	1,582,820	73,041	196,470	964,065	0	7,250,000	21,000	0	21,000	0	14,753,302	15,631,672	13,556,720
Osceola	2,509,048	781,075	30,000	60,640	389,566	0	5,178,599	1,688,272	0	1,916,345	0	11,055,123	9,314,322	7,801,068
Page	3,687,926	2,141,802	0	323,211	469,517	0	4,665,000	145,673	0	411,206	0	11,698,662	12,736,643	10,040,300
Palo Alto	3,991,454	1,281,924	53,177	193,000	1,450,542	0	8,220,090	29,829	200,000	1,922,737	0	17,312,924	14,834,118	13,815,732
Plymouth	7,586,076	77,488	321,725	582,851	1,101,532	0	14,680,000	1,359,250	0	2,443,395	0	26,793,067	21,080,892	21,100,190
Pocahontas	4,126,426	1,888,717	117,250	337,015	1,148,527	0	5,665,030	44,400	0	13,400	0	13,327,365	15,896,778	10,752,150
Polk	123,050,125	48,980,071	6,850,000	20,019,778	2,490,003	1,108,432	14,426,552	1,393,263	30,576,669	20,249,158	0	267,912,306	284,273,043	243,473,932
Pottawattamie	28,394,064	17,173,647	1,647,200	2,165,981	2,284,936	0	19,796,390	2,859,225	4,569,000	5,883,133	0	81,914,351	82,219,706	68,675,628
Poweshiek	4,947,639	378,918	233,000	435,364	1,253,647	0	9,876,463	836,108	229,537	53,000	0	18,190,676	13,922,218	13,477,229
Ringgold	2,736,467	1,025,197	441,496	419,011	80,408	0	4,682,996	364,775	0	168,521	0	9,750,350	8,596,019	8,970,413
Sac	5,022,922	1,472,909	0	237,024	595,596	0	6,686,375	43,000	0	33,000	0	14,057,826	13,461,617	12,498,589
Scott	34,471,971	23,505,471	0	4,555,905	580,036	0	8,908,000	0	8,204,928	3,385,530	0	83,611,841	80,329,100	77,599,886
Shelby	2,444,853	2,059,358	225,100	271,400	505,550	0	6,483,936	495,206	358,650	456,978	0	12,844,053	14,020,128	11,756,629
Sioux	8,780,537	974,763	1,300	788,877	1,284,949	0	11,829,205	116,000	225,800	1,432,520	339,500	25,657,451	21,158,794	20,843,046
Story	18,567,577	4,376,260	75,000	1,979,364	3,863,465	0	7,810,300	1,562,630	743,223	1,205,930	0	39,804,099	45,231,703	36,137,066
Tama	5,389,680	3,088,833	0	974,856	1,226,740	0	10,659,431	575,938	0	790,197	0	22,485,313	18,603,493	17,377,766
Taylor	2,654,363	1,188,416	571,961	144,000	136,841	0	4,865,000	146,153	0	1,094,043	0	10,654,624	10,069,378	10,267,132
Union	2,756,135	1,590,286	0	495,156	379,378	0	3,879,905	99,410	2,100,909	1,272,710	0	12,474,479	13,760,449	12,134,679
Van Buren	2,243,425	863,212	172,375	223,435	151,395	0	4,860,000	19,200	0	19,200	0	8,533,042	8,857,930	6,822,046
Wapello	6,111,928	3,562,593	0	2,037,436	813,975	0	5,139,504	619,000	2,600,000	1,027,056	0	21,664,492	21,405,770	17,879,020
Warren	9,960,017	4,007,610	668,600	1,041,050	748,360	0	8,635,000	51,975	0	16,975	0	25,112,612	24,421,094	23,405,491
Washington	7,955,669	3,137,661	0	827,183	1,190,175	0	6,663,647	20,000	1,281,090	3,166,101	0	24,221,526	22,700,626	23,432,133
Wayne	2,845,234	1,228,416	2,000	518,830	604,994	0	4,934,930	276,778	0	11,291	0	10,411,182	9,122,266	8,774,886
Webster	10,851,058	3,356,276	4,400,658	2,166,131	844,441	0	11,200,000	760,000	0	1,257,328	0	34,775,892	35,395,046	32,315,861
Winnebago	3,198,370	1,774,423	1,193,069	933,330	741,370	244,039	4,212,040	2,782,846	1,101,869	837,768	0	16,555,144	15,638,050	19,942,648
Winneshiek	8,949,580	1,830,400	0	891,531	995,969	0	8,572,000	885,000	0	40,000	0	22,124,480	21,371,975	23,894,762
Woodbury	27,368,178	6,032,726	387,818	2,340,330	1,761,690	0	10,740,174	2,650,102	1,074,153	3,620,607	0	54,631,678	52,970,142	53,292,057
Worth	6,366,806	1,370,081	13,750	343,229	747,259	0	5,083,231	2,937,834	0	20,099	0	16,862,190	14,781,114	12,571,345
Wright	5,604,908	2,239,974	690,652	641,081	677,633	0	6,471,500	254,577	1,720,000	746,183	0	18,844,931	21,723,543	15,472,812

Source: Iowa Department of Management