

Fiscal Year 2018 Budgeted Expenditures by Fund

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY18 Budgeted	FY17 Re-estimated	FY16 Actual
All Counties	906,504,800	276,501,140	34,799,610	120,854,202	77,192,173	2,626,192	723,959,544	76,373,666	118,202,571	115,338,365	331,500	2,452,683,763	2,456,201,519	2,195,848,307
Adair	2,567,462	857,473	50,000	252,000	498,232	0	4,893,752	1,897,846	9,329,173	410,094	0	20,756,032	13,086,059	14,106,425
Adams	1,996,366	1,270,811	0	153,310	138,701	0	3,798,000	678,949	0	319,555	0	8,355,692	8,700,103	10,060,171
Allamakee	3,818,180	1,868,665	88,800	866,157	980,837	0	7,126,000	227,913	1,237,084	320,000	0	16,533,636	19,939,632	14,914,349
Appanoose	3,700,115	1,496,224	0	507,103	655,820	0	4,053,000	265,069	8,754	51,309	0	10,737,394	10,810,424	9,803,793
Audubon	2,271,890	1,121,792	86,200	145,175	563,296	270,421	5,421,853	341,975	0	0	0	10,222,602	11,989,540	9,260,059
Benton	7,011,816	2,697,097	0	1,138,102	564,503	0	10,083,790	1,143,817	55,000	136,228	15,000	22,845,353	23,359,769	19,267,283
Black Hawk	37,708,652	2,135,237	0	6,630,230	2,184,462	0	9,256,915	495,395	2,249,500	8,492,247	0	69,152,638	74,472,950	70,321,559
Boone	7,451,243	990,649	20,000	654,450	754,790	0	8,242,600	145,500	0	473,624	0	18,732,856	17,704,100	15,491,597
Bremer	5,982,979	1,992,912	1,585,576	1,080,300	661,441	0	5,997,000	1,224,733	0	0	0	18,524,941	18,228,786	16,227,951
Buchanan	4,396,885	2,045,000	48,000	992,594	1,653,825	0	6,214,600	11,610	205,000	532,773	0	16,100,287	15,850,631	16,226,132
Buena Vista	6,892,714	2,539,253	0	855,765	762,639	0	8,598,000	157,000	0	788,770	0	20,594,141	18,859,364	16,769,027
Butler	4,898,661	1,435,610	981,592	634,402	933,738	0	7,160,000	120,537	0	592,855	0	16,757,395	16,147,816	20,431,859
Calhoun	4,898,839	2,458,657	0	454,165	769,066	0	6,648,800	121,625	310,500	0	0	15,661,652	16,044,735	11,997,383
Carroll	7,543,179	395,018	0	710,061	725,535	0	7,286,500	115,838	115,700	0	0	16,891,831	16,725,386	16,800,004
Cass	4,559,776	1,903,664	0	309,017	989,649	304,007	7,625,000	1,318,603	722,519	169,275	0	17,901,510	15,593,714	13,091,927
Cedar	6,311,384	2,040,923	528,365	712,391	851,835	0	8,251,500	714,750	0	0	0	19,411,148	17,702,718	16,055,632
Cerro Gordo	14,325,875	1,469,543	212,673	2,922,968	450,598	0	8,244,019	6,114,645	400,000	974,628	0	35,114,949	34,561,248	28,131,524
Cherokee	4,320,382	649,190	0	460,682	788,464	0	9,381,573	372,000	0	0	0	15,972,291	13,931,094	11,621,819
Chickasaw	5,027,416	1,110,902	40,750	860,937	226,283	0	5,513,794	467,028	270,000	0	0	13,517,110	12,798,705	12,505,836
Clarke	3,744,832	1,327,078	18,772	245,789	363,929	93,585	4,391,100	73,340	0	99,288	0	10,357,713	11,131,827	8,156,544
Clay	4,919,839	1,506,145	254,077	403,438	947,645	0	6,236,292	266,750	3,964	441,108	0	14,979,258	16,432,915	14,822,260
Clayton	5,766,302	1,180,025	332,000	722,349	669,863	0	7,882,387	95,000	0	338,777	0	16,986,703	16,813,935	14,990,102
Clinton	11,573,806	5,400,770	0	1,805,390	583,371	0	7,749,516	348,706	6,288,748	3,229,432	0	36,979,739	44,017,296	28,553,231
Crawford	5,697,801	2,190,812	0	639,564	565,749	364,795	8,407,500	223,936	156,000	156,682	0	18,402,839	17,478,116	17,945,836
Dallas	24,659,532	190,261	0	2,715,770	812,644	0	9,931,333	191,500	2,253,520	2,481,635	0	43,236,195	42,468,232	40,423,833
Davis	2,192,681	1,098,918	221,039	327,643	612,295	0	5,482,200	12,000	0	411,789	0	10,358,565	15,041,151	11,422,965
Decatur	2,576,314	982,411	111,546	415,939	278,060	0	3,604,871	47,000	0	318,596	0	8,334,737	8,648,263	8,210,204
Delaware	5,969,520	1,935,186	54,120	973,827	307,369	0	8,683,822	64,200	0	469,686	0	18,457,730	18,411,334	16,885,301
Des Moines	10,080,863	4,447,165	1,149,781	1,781,094	906,886	0	9,393,914	250,500	0	3,313,531	0	31,323,734	28,531,207	24,369,153
Dickinson	7,814,361	0	646,200	534,994	465,842	0	6,694,600	2,581,820	0	1,493,335	0	20,231,152	19,384,463	16,132,505
Dubuque	23,561,372	6,109,427	1,145,000	3,770,697	570,540	0	13,392,000	758,397	5,837,950	3,022,771	0	58,168,154	74,455,120	51,775,668
Emmet	3,351,004	1,232,104	0	642,720	288,623	0	4,744,014	330,500	0	0	0	10,588,965	8,442,866	7,641,716
Fayette	5,353,417	2,112,888	96,850	1,250,820	1,239,873	0	9,573,100	370,618	425,000	425,000	0	20,847,566	19,410,391	16,151,349

FY18 Budgeted Expenditures by Fund

Fiscal Year 2018 Budgeted Expenditures by Fund

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY18 Budgeted	FY17 Re-estimated	FY16 Actual
All Counties	906,504,800	276,501,140	34,799,610	120,854,202	77,192,173	2,626,192	723,959,544	76,373,666	118,202,571	115,338,365	331,500	2,452,683,763	2,456,201,519	2,195,848,307
Floyd	5,323,864	1,317,126	67,000	1,184,964	744,017	0	6,511,050	32,700	0	7,208,370	0	22,389,091	15,941,689	14,603,739
Franklin	2,994,685	1,470,158	1,977,552	375,602	869,881	0	6,981,000	2,885,582	0	0	0	17,554,460	17,795,396	15,737,113
Fremont	3,606,712	1,462,467	0	310,726	501,688	0	4,615,000	173,055	0	382,225	0	11,051,873	10,916,173	10,784,864
Greene	3,350,356	1,358,509	208,286	379,399	598,856	0	5,776,239	222,300	0	0	0	11,893,945	12,067,821	11,182,366
Grundy	3,928,682	1,162,715	140,457	813,924	863,968	2,600	7,437,307	261,397	200,000	1,826,378	0	16,637,428	16,890,153	18,621,247
Guthrie	4,452,479	930,651	0	260,371	851,862	0	6,252,286	501,500	2,625,000	145,453	0	16,019,602	19,998,423	15,858,538
Hamilton	7,068,373	2,304,005	0	297,712	1,040,613	0	5,180,300	904,130	0	1,966,145	0	18,761,278	23,007,019	18,686,456
Hancock	4,164,635	0	0	396,065	631,438	0	6,836,545	1,339,666	0	0	0	13,368,349	11,754,796	10,005,750
Hardin	5,857,053	2,881,256	25,300	610,097	761,624	0	6,543,644	536,901	420,000	2,047,235	0	19,683,110	18,265,846	16,339,096
Harrison	5,338,782	2,619,295	0	328,095	567,026	0	7,240,000	95,000	0	120,065	0	16,308,263	15,915,743	16,671,390
Henry	5,256,693	1,957,064	0	933,289	484,170	0	6,084,700	842,748	0	233,000	0	15,791,664	14,939,022	12,554,258
Howard	4,062,267	1,136,606	619,792	772,137	680,965	0	5,066,868	197,518	1,015,000	1,536,815	0	15,087,968	15,077,437	12,206,030
Humboldt	3,449,441	1,157,880	0	829,917	503,825	0	4,408,816	10,700	0	59,887	0	10,420,466	10,230,693	10,635,751
Ia	2,482,728	0	166,500	229,605	99,630	0	4,306,100	97,024	0	0	0	7,381,587	6,945,934	6,593,414
Iowa	7,477,917	1,951,500	198,858	681,882	873,004	0	8,544,000	762,437	1,345,103	612,897	0	22,447,598	22,200,382	17,794,831
Jackson	4,808,694	964,593	103,877	787,145	1,110,812	0	6,335,905	342,450	25,000	0	0	14,478,476	14,664,013	13,420,055
Jasper	12,812,710	4,044,275	8,000	819,925	520,857	0	11,817,277	113,770	1,070,000	1,786,701	2,000	32,995,515	29,115,372	24,279,797
Jefferson	4,321,698	1,778,550	1,000	576,935	618,111	0	4,606,000	141,000	459,000	391,987	0	12,894,281	14,110,967	11,251,420
Johnson	50,873,404	3,733,721	0	6,207,724	1,172,821	0	14,384,971	5,701,745	9,927,378	18,415,725	0	110,417,489	112,614,796	86,338,456
Jones	8,180,815	2,076,298	4,200	908,470	219,242	0	7,997,380	35,027	208,700	390,479	0	20,020,611	16,252,899	15,416,551
Keokuk	3,364,926	1,665,376	0	422,605	135,800	0	6,228,666	324,000	35,000	0	0	12,176,373	10,767,767	9,255,103
Kossuth	6,241,373	2,099,555	67,500	798,717	407,560	0	9,908,150	129,000	300,000	0	0	19,951,855	18,512,416	17,253,349
Lee	10,640,427	4,616,015	460,900	1,347,466	669,178	0	6,661,624	85,437	0	1,016,328	0	25,497,375	25,697,032	30,768,499
Linn	65,670,626	7,251,074	0	8,733,693	942,905	0	14,117,459	11,493,229	1,240,000	1,917,734	0	111,366,720	116,939,113	108,993,578
Louisa	4,901,479	1,441,039	0	392,034	278,709	0	4,092,797	20,466	60,000	339,750	0	11,526,274	10,899,292	11,430,900
Lucas	2,122,896	810,397	41,500	358,643	380,560	170,600	5,918,215	397,352	3,200	52,598	0	10,255,961	9,841,012	7,541,026
Lyon	6,210,427	803,269	0	252,121	1,178,090	0	7,873,260	296,155	4,275,000	240,000	0	21,128,322	17,262,458	16,086,124
Madison	4,453,851	1,501,789	0	351,216	1,179,369	0	6,854,883	147,510	400,000	48,941	0	14,937,559	13,721,016	12,194,124
Mahaska	5,287,113	1,712,106	287,702	844,854	1,142,508	0	7,757,000	229,490	3,114,642	0	0	20,375,415	16,451,021	14,826,191
Marion	10,491,102	4,032,238	641,600	1,195,732	544,852	0	8,611,351	68,500	0	465,215	0	26,050,590	25,288,434	19,694,183
Marshall	8,781,732	3,824,669	1,153,839	1,065,010	1,085,455	0	7,411,900	410,223	0	777,300	0	24,510,128	24,061,606	21,319,148
Mills	5,525,009	2,488,769	0	441,987	584,119	0	7,204,732	1,047,117	3,200,000	541,528	0	21,033,261	18,380,409	15,266,853
Mitchell	4,821,500	961,867	0	628,256	799,431	0	5,995,000	4,028,439	1,710,000	0	0	18,944,493	17,409,647	18,371,504

Fiscal Year 2018 Budgeted Expenditures by Fund

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY18 Budgeted	FY17 Re-estimated	FY16 Actual
All Counties	906,504,800	276,501,140	34,799,610	120,854,202	77,192,173	2,626,192	723,959,544	76,373,666	118,202,571	115,338,365	331,500	2,452,683,763	2,456,201,519	2,195,848,307
Monona	3,576,717	1,631,784	95,592	206,517	345,266	0	7,732,597	140,861	0	0	0	13,729,334	13,097,921	11,040,185
Monroe	3,171,404	1,694,628	40,000	641,364	538,407	0	3,885,152	433,835	555,000	109,000	0	11,068,790	13,350,723	13,532,974
Montgomery	4,724,050	1,777,222	21,918	235,382	839,590	151,538	4,485,937	7,000	0	403,663	0	12,646,300	11,842,423	10,916,942
Muscatine	10,423,111	4,748,081	2,031,486	1,794,607	491,900	0	8,524,000	226,081	965,000	1,918,436	0	31,122,702	32,875,307	37,562,007
O'Brien	4,382,611	1,551,276	49,000	395,566	1,040,205	0	6,937,000	22,000	0	272,458	0	14,650,116	15,040,457	12,835,841
Osceola	2,230,698	776,383	90,000	131,922	182,530	0	3,758,366	724,900	0	420,523	0	8,315,322	8,075,372	7,597,939
Page	4,458,102	1,816,872	0	514,890	287,205	0	5,285,000	178,000	0	262,574	0	12,802,643	10,815,066	12,157,882
Palo Alto	3,350,245	1,231,757	52,177	396,352	1,389,726	0	6,233,450	29,832	200,000	1,893,996	0	14,777,535	16,122,106	13,074,465
Plymouth	7,062,930	197,613	119,249	458,417	1,051,775	0	11,909,000	438,500	0	1,236,046	0	22,473,530	21,935,282	21,496,755
Pocahontas	4,198,421	1,732,911	40,000	442,305	1,154,295	0	8,611,561	73,504	0	0	0	16,252,997	14,242,503	9,447,810
Polk	114,086,507	48,254,174	6,850,000	21,215,257	2,110,549	1,025,263	14,300,452	1,602,746	38,563,644	18,721,138	0	266,729,730	270,098,028	249,206,750
Pottawattamie	27,906,352	16,484,200	2,627,148	2,161,787	2,249,787	0	19,909,890	3,099,500	1,900,000	2,972,408	0	79,311,072	76,112,659	70,470,560
Poweshiek	4,612,502	428,089	0	413,479	1,225,027	0	9,059,536	885,608	0	0	0	16,624,241	14,595,594	12,952,644
Ringgold	2,503,183	975,775	375,281	234,928	99,322	0	4,057,829	349,704	0	0	0	8,596,022	9,860,861	9,225,492
Sac	4,602,421	1,487,499	0	327,386	568,236	0	6,433,075	43,000	0	0	0	13,461,617	13,602,651	11,492,013
Scott	33,898,541	22,186,976	0	4,534,917	574,740	0	8,419,000	0	5,457,376	3,389,950	0	78,461,500	85,668,390	79,777,971
Shelby	2,435,309	1,991,991	573,129	336,067	602,400	0	7,088,410	491,922	500,900	0	0	14,020,128	13,608,202	12,025,578
Sioux	9,171,649	906,720	0	613,507	1,134,737	0	11,043,965	67,000	250,800	1,078,785	314,500	24,581,663	23,078,763	20,554,907
Story	18,071,959	4,131,885	236,000	1,796,570	3,652,938	0	7,916,900	1,259,896	875,000	836,060	0	38,777,208	41,329,822	38,914,522
Tama	5,225,408	2,948,407	0	1,064,071	1,266,558	0	8,373,886	695,076	0	571,135	0	20,144,541	19,624,003	15,801,098
Taylor	2,571,930	1,102,772	560,295	95,509	156,948	0	5,168,000	140,200	0	951,724	0	10,747,378	10,282,341	9,980,082
Union	5,650,555	1,536,753	0	496,156	514,921	0	3,643,741	100,500	180,000	834,723	0	12,957,349	14,006,973	13,759,541
Van Buren	2,112,832	787,504	109,875	249,780	122,739	0	5,232,000	18,700	0	0	0	8,633,430	8,179,871	6,827,002
Wapello	6,489,974	3,571,967	0	1,660,842	694,702	0	4,421,560	667,000	2,851,000	780,056	0	21,137,101	19,770,264	19,850,854
Warren	9,942,802	4,022,329	693,692	1,109,726	698,430	0	8,073,150	41,250	0	0	0	24,581,379	24,307,773	22,762,669
Washington	8,107,399	3,047,069	0	779,757	1,142,419	0	6,522,496	21,000	830,136	2,520,455	0	22,970,731	21,874,550	18,759,959
Wayne	2,730,722	1,169,061	2,000	318,900	569,486	0	3,970,150	361,947	0	0	0	9,122,266	9,598,596	7,594,249
Webster	9,174,281	3,308,627	3,968,818	2,453,627	805,550	0	10,300,000	659,495	1,510,900	1,201,291	0	33,382,589	34,083,859	26,905,106
Winnebago	3,555,963	1,292,430	1,783,272	797,870	756,424	243,383	3,617,920	3,317,980	0	272,808	0	15,638,050	19,866,155	14,583,054
Winneshiek	9,695,880	2,067,314	0	934,213	986,018	0	9,768,750	575,000	0	0	0	24,027,175	22,015,090	19,277,282
Woodbury	25,253,326	6,564,247	0	1,806,855	1,621,209	0	12,414,208	1,443,731	1,646,380	2,220,186	0	52,970,142	55,277,977	54,504,624
Worth	4,351,466	1,242,445	2,000	272,277	723,627	0	4,978,993	2,519,912	0	0	0	14,090,720	13,602,766	13,639,600
Wright	5,505,643	2,127,737	633,474	857,238	785,158	0	6,359,800	315,318	415,000	485,206	0	17,484,574	17,249,484	14,773,249

Source: Iowa Department of Management