

**Summary of Budgeted Expenditures, Transfers, and Ending Balances  
Fiscal Year 2019**

	Public Safety & Legal Services	Physical Health & Social Services	Mental Health, ID, DD	County Environment & Education	Roads & Transportation	Government Services to Residents	Administration	Nonprogram* Expenditures	Total Expenditures	Operating Transfers Out	Ending Fund Balance	Total Requirements	Net Income**
All Counties	585,543,475	211,278,783	133,418,568	167,214,144	614,676,605	88,670,402	271,858,882	501,719,737	2,574,380,596	317,949,692	836,472,277	3,728,802,565	-273,763,724
Adair	1,861,550	263,315	273,000	533,069	5,267,881	465,751	928,240	12,315,949	21,908,755	1,464,609	6,594,337	29,967,701	(8,441,592)
Adams	1,497,408	222,802	178,811	783,392	3,580,000	348,064	854,208	1,027,529	8,492,214	1,036,711	2,309,564	11,838,489	(866,102)
Allamakee	2,620,725	713,573	694,836	1,146,293	6,437,435	552,694	1,223,975	1,837,500	15,227,031	2,010,000	2,534,008	19,771,039	(1,332,803)
Appanoose	2,871,874	537,286	721,755	788,632	3,779,609	555,679	1,100,691	1,229,865	11,585,391	665,110	5,492,609	17,743,110	(1,605,062)
Audubon	1,639,008	751,238	158,862	897,111	4,171,808	416,630	915,978	1,849,394	10,800,029	2,239,526	3,146,689	16,186,244	(2,237,063)
Benton	5,093,322	1,206,450	1,004,249	3,392,272	8,239,499	819,552	2,181,980	2,738,620	24,675,944	4,961,984	4,166,712	33,804,640	(4,133,715)
Black Hawk	21,720,655	9,907,090	6,466,300	3,517,569	7,479,418	2,209,785	6,587,756	9,871,380	67,759,953	10,134,249	22,404,030	100,298,232	(4,293,534)
Boone	4,079,551	723,885	796,350	1,251,298	6,621,570	713,822	2,048,695	1,930,091	18,165,262	3,230,276	4,444,943	25,840,481	(1,356,433)
Bremer	4,498,717	1,587,199	1,048,618	1,508,262	5,542,170	780,814	1,804,598	1,759,793	18,530,171	3,407,759	11,355,581	33,293,511	(1,771,885)
Buchanan	3,812,331	665,209	1,362,166	1,221,243	6,789,250	783,306	1,653,719	1,580,366	17,867,590	2,706,977	2,873,210	23,447,777	(3,114,972)
Buena Vista	4,588,174	1,577,871	680,996	1,546,294	6,175,000	884,470	1,932,399	3,348,048	20,733,252	2,570,175	4,834,507	28,137,934	(3,658,909)
Butler	2,591,619	1,398,471	763,786	1,408,128	6,060,000	626,952	2,035,887	3,662,966	18,547,809	3,161,615	5,799,590	27,509,014	(2,784,608)
Calhoun	3,205,930	1,628,296	374,059	1,095,837	5,481,150	614,281	1,577,597	1,258,800	15,235,950	1,546,145	7,142,641	23,924,736	(2,123,976)
Carroll	4,012,443	1,154,180	527,305	1,171,104	6,766,350	663,956	1,815,255	1,046,600	17,157,193	3,019,551	5,136,431	25,313,175	(1,727,075)
Cass	3,429,751	545,132	476,297	749,243	5,570,000	647,160	1,578,606	7,794,721	20,790,910	4,090,043	5,872,023	30,752,976	(3,409,506)
Cedar	4,215,077	1,381,519	624,631	2,062,945	6,782,600	546,065	1,803,516	1,082,000	18,498,353	2,542,162	4,142,373	25,182,888	(1,509,491)
Cerro Gordo	9,595,749	6,168,423	2,476,264	1,834,408	6,940,899	1,288,735	3,852,865	2,645,581	34,802,924	7,075,817	13,393,934	55,272,675	(212,335)
Cherokee	2,519,516	368,313	364,992	1,000,756	6,458,600	588,446	1,610,281	1,340,753	14,251,657	1,937,575	7,219,455	23,408,687	(2,327,784)
Chickasaw	2,214,245	1,538,702	602,336	722,038	5,641,046	487,501	1,662,303	1,455,954	14,324,125	2,176,300	4,195,941	20,696,366	(2,205,205)
Clarke	2,158,568	920,315	1,111,323	334,484	3,831,100	557,342	1,525,390	331,939	10,770,461	787,904	2,890,688	14,449,053	(1,879,170)
Clay	3,260,580	733,074	178,078	1,501,181	6,110,976	535,766	2,327,252	1,939,800	16,586,707	2,401,902	6,601,431	25,590,040	(1,128,122)
Clayton	3,206,750	525,087	651,218	1,300,917	6,836,053	742,596	1,816,077	2,103,065	17,181,763	1,750,000	6,119,085	25,050,848	(908,182)
Clinton	8,665,689	2,143,610	1,795,148	1,871,362	6,468,512	1,262,265	4,402,055	22,992,666	49,601,307	3,978,209	2,035,626	55,615,142	(19,220,771)
Crawford	2,693,089	2,647,706	491,540	1,047,781	7,958,250	759,502	1,452,533	1,235,000	18,285,401	3,721,000	7,087,281	29,093,682	(505,573)
Dallas	12,361,712	2,380,747	3,031,986	4,826,758	9,296,681	2,153,733	1,986,519	25,259,559	61,297,695	6,509,915	21,685,534	89,493,144	(19,177,312)
Davis	1,788,782	408,770	537,560	470,015	4,515,255	429,386	1,105,164	1,307,729	10,562,661	914,086	1,984,428	13,461,175	(481,303)
Decatur	1,690,166	707,008	875,456	538,414	3,470,835	366,325	883,009	386,616	8,917,829	535,355	2,062,674	11,515,858	(296,876)
Delaware	3,072,653	574,533	1,301,114	1,103,383	6,933,671	739,438	2,192,076	3,298,493	19,215,361	2,712,320	7,682,363	29,610,044	(1,879,779)
Des Moines	7,731,425	1,920,869	1,874,420	2,017,020	6,070,287	1,100,471	3,350,998	14,257,858	38,323,348	2,294,433	6,331,223	46,949,004	(5,502,721)
Dickinson	2,901,759	568,558	319,868	4,166,752	4,598,580	912,902	2,506,702	4,314,792	20,289,913	3,570,774	7,635,958	31,496,645	(2,707,095)
Dubuque	15,288,646	5,445,581	3,416,208	3,715,194	9,058,172	1,798,689	4,245,135	29,870,115	72,837,740	5,361,392	20,645,709	98,844,841	(6,244,462)
Emmet	2,128,051	858,764	487,225	601,458	3,507,270	537,585	1,468,981	311,230	9,900,564	1,046,210	4,186,630	15,133,404	(949,164)
Fayette	4,095,608	444,649	875,030	1,952,218	6,241,271	849,625	1,752,780	4,191,500	20,402,681	2,283,522	3,054,592	25,740,795	(2,055,837)

**Summary of Budgeted Expenditures, Transfers, and Ending Balances  
Fiscal Year 2019**

	Public Safety & Legal Services	Physical Health & Social Services	Mental Health, ID, DD	County Environment & Education	Roads & Transportation	Government Services to Residents	Administration	Nonprogram* Expenditures	Total Expenditures	Operating Transfers Out	Ending Fund Balance	Total Requirements	Net Income**
All Counties	585,543,475	211,278,783	133,418,568	167,214,144	614,676,605	88,670,402	271,858,882	501,719,737	2,574,380,596	317,949,692	836,472,277	3,728,802,565	-273,763,724
Floyd	3,272,770	1,388,374	940,401	794,926	5,672,758	690,957	1,376,314	2,679,000	16,815,500	1,313,315	6,146,771	24,275,586	(1,757,810)
Franklin	1,973,758	2,012,539	371,303	1,956,182	5,918,000	507,625	2,138,946	3,239,000	18,117,353	2,463,531	15,331,671	35,912,555	(1,659,862)
Fremont	3,091,457	302,325	146,097	472,969	4,283,000	523,488	1,705,077	931,730	11,456,143	1,330,499	3,082,021	15,868,663	(786,738)
Greene	1,945,560	616,660	375,490	696,323	5,906,100	396,638	1,963,653	451,517	12,351,941	1,573,150	3,111,798	17,036,889	(994,960)
Grundy	2,259,119	533,086	696,706	1,110,500	5,365,824	472,077	1,915,415	4,046,514	16,399,241	1,992,673	3,314,292	21,706,206	(2,060,252)
Guthrie	1,943,451	1,619,358	284,498	1,481,837	5,733,089	546,756	1,724,462	2,675,040	16,008,491	1,814,897	6,342,242	24,165,630	(1,688,798)
Hamilton	3,438,693	1,666,437	1,292,016	2,444,106	5,534,050	578,264	1,672,579	4,537,456	21,163,601	3,180,581	4,440,996	28,785,178	(884,131)
Hancock	2,038,954	463,042	468,652	714,294	6,644,093	561,772	1,343,772	389,100	12,623,679	2,414,520	4,413,456	19,451,655	(1,496,934)
Hardin	5,059,095	474,554	678,025	1,154,648	6,655,917	750,018	2,253,346	2,682,354	19,707,957	2,206,398	7,034,254	28,948,609	(1,487,789)
Harrison	3,060,515	1,833,439	297,129	1,226,171	6,070,000	587,108	1,556,718	1,881,075	16,512,155	2,213,000	8,735,641	27,460,796	(1,621,491)
Henry	3,987,494	1,510,378	351,888	1,117,641	5,004,863	752,197	1,604,172	10,789,962	25,118,595	1,540,944	4,281,115	30,940,654	(11,024,651)
Howard	1,936,976	440,546	630,628	2,259,558	4,878,592	457,547	1,237,744	5,744,817	17,586,408	1,929,366	3,912,229	23,428,003	(3,885,400)
Humboldt	2,191,949	409,913	491,536	809,619	4,036,954	455,234	1,315,654	666,800	10,377,659	1,946,980	2,454,784	14,779,423	(450,783)
Ida	975,474	299,484	167,640	433,505	3,695,200	298,842	898,012	1,181,000	7,949,157	1,251,361	2,538,379	11,738,897	(897,157)
Iowa	5,154,252	1,419,656	786,247	1,095,107	7,047,000	725,412	3,158,801	4,302,242	23,688,717	1,315,000	6,036,457	31,040,174	(3,961,800)
Jackson	2,494,333	303,750	395,785	2,129,542	5,926,756	725,197	2,147,587	1,116,858	15,239,808	1,167,700	7,169,652	23,577,160	(847,946)
Jasper	7,030,355	2,287,431	1,036,568	1,521,000	9,094,016	1,464,540	3,478,369	3,677,262	29,589,541	4,549,741	8,212,597	42,351,879	(2,824,959)
Jefferson	3,372,416	903,132	759,293	797,504	4,193,000	599,671	1,281,532	1,118,397	13,024,945	1,000,000	3,595,362	17,620,307	(1,103,730)
Johnson	25,857,149	12,661,567	7,397,539	5,642,211	11,452,927	3,045,489	10,183,792	35,609,851	111,850,525	15,323,711	23,982,997	151,157,233	(4,001,062)
Jones	3,092,969	786,569	878,666	1,809,143	6,624,581	754,827	1,936,031	3,736,147	19,618,933	2,262,427	6,673,292	28,554,652	(1,845,352)
Keokuk	1,272,793	751,793	340,159	477,568	6,594,900	430,270	2,163,713	2,335,000	14,366,196	2,192,000	3,440,448	19,998,644	(1,995,039)
Kossuth	3,401,237	316,547	630,397	1,139,616	7,736,950	857,608	2,657,805	3,000,358	19,740,518	2,865,759	6,983,126	29,589,403	(1,698,788)
Lee	6,408,175	4,588,388	1,576,783	1,627,269	6,010,570	1,241,533	2,136,703	2,375,555	25,964,976	1,879,984	8,721,093	36,566,053	(1,681,251)
Linn	29,556,950	16,271,302	15,559,187	8,034,785	13,724,891	4,919,022	16,451,953	13,461,794	117,979,884	25,890,918	36,527,106	180,397,908	(8,141,167)
Louisia	3,188,530	813,064	438,004	1,142,322	4,089,553	382,016	1,287,033	11,598,212	22,938,734	1,600,620	3,358,458	27,897,812	(3,523,729)
Lucas	1,246,518	589,983	338,357	411,761	4,104,622	342,685	1,341,942	1,687,277	10,063,145	708,918	999,113	11,771,176	(1,326,347)
Lyon	3,369,325	656,846	117,540	910,444	6,547,700	468,444	1,197,006	3,574,264	16,841,569	2,797,916	6,936,243	26,575,728	(1,860,928)
Madison	3,163,978	879,082	353,468	891,415	6,146,840	602,974	1,554,496	1,581,354	15,173,607	1,902,354	3,698,667	20,774,628	(394,440)
Mahaska	4,622,003	792,671	1,196,904	1,090,841	7,211,000	683,622	1,540,964	1,711,186	18,849,191	2,440,155	5,838,387	27,127,733	(3,155,774)
Marion	5,136,228	3,621,130	2,994,226	1,970,397	7,333,211	977,334	3,221,735	2,280,765	27,535,026	2,464,823	7,523,768	37,523,617	(4,493,823)
Marshall	9,187,982	744,983	1,056,570	1,109,016	7,506,000	1,012,260	2,882,766	1,178,640	24,678,217	3,580,280	10,823,533	39,082,030	(1,638,567)
Mills	4,326,579	2,242,199	314,412	2,185,413	6,796,951	609,012	3,135,861	3,094,686	22,705,113	2,390,737	4,426,117	29,521,967	(3,267,436)
Mitchell	1,987,221	1,277,898	608,919	1,476,813	4,315,000	411,880	1,554,066	4,775,746	16,407,543	1,396,180	4,380,353	22,184,076	(938,736)

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Fiscal Year 2019**

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All Counties	585,543,475	211,278,783	133,418,568	167,214,144	614,676,605	88,670,402	271,858,882	501,719,737	2,574,380,596	317,949,692	836,472,277	3,728,802,565	-273,763,724
Monona	2,153,756	511,774	186,858	922,975	6,787,445	539,840	1,926,729	1,275,592	14,304,969	1,697,769	5,426,778	21,429,516	(1,749,075)
Monroe	2,138,368	848,294	628,213	559,509	3,152,397	504,257	1,377,130	1,001,185	10,209,353	1,467,912	2,911,209	14,588,474	(1,197,118)
Montgomery	3,398,396	592,746	214,725	467,730	4,479,415	538,188	1,374,413	5,384,694	16,450,307	1,010,000	2,450,913	19,911,220	(3,978,746)
Muscatine	11,411,403	1,180,132	1,693,732	1,493,315	7,119,000	902,756	3,281,761	6,326,875	33,408,974	3,174,355	12,370,711	48,954,040	(3,742,789)
O'Brien	3,590,479	488,548	197,870	1,122,289	4,900,000	627,585	1,444,031	2,382,500	14,753,302	3,148,050	6,202,637	24,103,989	(1,816,202)
Osceola	1,694,205	238,727	60,640	1,589,965	5,178,599	281,031	1,197,135	814,821	11,055,123	1,646,891	6,072,212	18,774,226	(2,311,494)
Page	2,982,132	603,264	323,211	488,581	4,465,000	633,780	1,564,953	637,741	11,698,662	1,420,771	5,883,613	19,003,046	(677,708)
Palo Alto	2,195,452	523,224	193,000	1,766,784	5,758,850	509,332	1,383,187	4,983,095	17,312,924	2,624,926	8,434,489	28,372,339	(3,379,784)
Plymouth	4,428,209	398,675	582,851	1,208,121	8,880,000	946,438	2,894,658	7,454,115	26,793,067	4,262,300	5,200,000	36,255,367	(3,165,019)
Pocahontas	2,345,999	1,700,288	337,015	1,105,737	4,581,528	436,774	1,594,137	1,225,887	13,327,365	1,541,996	8,591,735	23,461,096	(713,171)
Polk	78,615,198	41,164,083	23,290,633	14,926,953	11,301,446	8,205,464	34,802,429	55,606,100	267,912,306	17,881,780	103,191,394	388,985,480	(14,612,827)
Pottawattamie	31,417,624	3,816,584	2,490,981	6,410,612	14,996,790	2,425,421	7,963,431	12,392,908	81,914,351	7,998,500	31,441,482	121,354,333	(7,144,708)
Poweshiek	3,209,913	362,113	435,364	652,042	7,342,947	663,349	1,332,887	4,192,061	18,190,676	2,785,188	7,412,431	28,388,295	(2,474,462)
Ringgold	1,485,909	959,053	860,507	339,909	3,965,996	276,217	949,505	913,254	9,750,350	813,975	3,798,624	14,362,949	(350,487)
Sac	3,032,861	895,768	237,024	1,147,160	5,376,875	500,859	1,547,779	1,319,500	14,057,826	1,573,686	3,887,363	19,518,875	(1,676,759)
Scott	32,352,530	6,187,788	4,555,905	5,225,227	6,838,000	2,758,284	12,033,649	13,660,458	83,611,841	16,105,054	30,820,356	130,537,251	(4,198,775)
Shelby	2,564,670	647,973	271,400	442,593	6,223,936	440,370	1,256,133	996,978	12,844,053	2,901,399	3,360,775	19,106,227	(829,454)
Sioux	4,665,242	1,254,089	788,877	1,733,619	7,411,205	1,087,570	2,586,529	6,130,320	25,657,451	3,128,000	14,247,018	43,032,469	(3,309,882)
Story	12,136,760	2,540,695	1,979,364	3,982,840	6,800,300	1,248,592	5,925,726	5,189,822	39,804,099	3,093,350	17,739,938	60,637,387	249,415
Tama	3,850,773	1,684,795	974,856	922,022	8,952,296	589,587	1,760,958	3,750,026	22,485,313	2,738,291	7,989,810	33,213,414	(3,138,415)
Taylor	1,660,106	1,373,591	144,000	341,919	3,995,000	363,462	928,656	1,847,890	10,654,624	813,427	2,849,073	14,317,124	(302,699)
Union	1,930,185	552,108	495,156	626,999	3,769,372	575,592	1,140,325	3,384,742	12,474,479	980,897	2,599,917	16,055,293	(2,644,751)
Van Buren	1,361,596	520,048	223,435	414,464	4,710,000	289,261	693,638	320,600	8,533,042	840,146	2,564,997	11,938,185	(1,077,337)
Wapello	4,433,982	1,143,318	2,037,436	922,965	5,454,204	725,306	3,087,282	3,859,999	21,664,492	1,200,000	8,639,596	31,504,088	(2,938,347)
Warren	6,192,700	2,941,474	1,041,050	1,571,731	6,580,311	979,740	3,065,875	2,739,731	25,112,612	3,425,000	10,665,551	39,203,163	(341,477)
Washington	5,216,828	2,310,834	827,183	1,266,294	6,464,732	803,140	2,387,824	4,944,691	24,221,526	3,152,890	3,207,051	30,581,467	(2,376,713)
Wayne	1,823,652	1,234,575	518,830	368,835	3,339,930	287,022	957,851	1,880,487	10,411,182	659,807	4,040,624	15,111,613	(1,351,379)
Webster	5,689,462	4,498,451	2,166,131	2,173,472	9,000,000	1,073,187	3,202,861	6,972,328	34,775,892	6,458,555	10,243,607	51,478,054	(4,078,966)
Winnebago	2,266,123	1,600,926	933,330	987,062	3,934,520	638,046	1,400,224	4,794,913	16,555,144	1,564,727	19,349,649	37,469,520	1,101,164
Winneshiek	3,514,312	1,382,059	891,531	2,590,684	7,670,000	648,402	2,755,992	2,671,500	22,124,480	2,742,101	8,762,015	33,628,596	(253,699)
Woodbury	18,349,976	5,315,349	2,340,330	3,077,573	8,500,174	2,570,165	6,496,913	7,981,198	54,631,678	9,131,494	8,996,058	72,759,230	(2,772,233)
Worth	2,366,720	1,096,070	343,229	987,200	4,378,731	444,013	1,562,858	5,683,369	16,862,190	1,183,884	6,281,237	24,327,311	(1,505,967)
Wright	2,912,573	2,615,016	641,081	1,165,686	5,831,500	585,765	1,780,184	3,313,126	18,844,931	2,038,527	3,311,196	24,194,654	(3,557,813)

\*Nonprogram expenditures include nonprogram current, debt service and capital projects.

\*\*Revenues less expenditures

Source: County Budget Filings, Iowa Department of Management