

**Summary of Budgeted Revenues, Transfers and Beginning Balances  
Fiscal Year 2018**

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other County Taxes/TIF	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	1,186,049,180	1,326,989	61,317,443	1,123,404,748	169,654,555	697,336,637	107,220,793	158,645,333	2,256,262,066	310,274,481	1,037,462,085	3,603,998,632
Adair	4,869,088	0	259,010	4,610,078	2,967,748	3,961,584	198,180	5,135,415	16,873,005	1,397,472	9,710,705	27,981,182
Adams	3,453,222	226	113,837	3,339,159	840,603	3,048,627	429,015	73,526	7,730,930	981,477	3,150,347	11,862,754
Allamakee	7,159,034	0	403,010	6,756,024	1,017,279	5,424,498	323,177	301,703	13,822,681	1,901,128	5,421,830	21,145,639
Appanoose	3,994,820	0	384,181	3,610,639	1,070,082	4,417,271	330,115	221,945	9,650,052	735,590	7,075,080	17,460,722
Audubon	3,942,881	0	214,000	3,728,881	564,762	3,257,188	206,730	1,820,271	9,577,832	766,200	4,435,027	14,779,059
Benton	9,511,329	0	667,477	8,843,852	1,065,709	8,209,287	785,950	553,885	19,458,683	4,341,288	9,182,237	32,982,208
Black Hawk	36,397,057	47,370	1,708,000	34,641,687	4,601,513	14,810,185	4,323,389	3,776,862	62,153,636	8,746,584	33,330,024	104,230,244
Boone	7,950,976	2,950	411,745	7,536,281	1,425,349	5,831,582	1,025,520	1,622,410	17,441,142	3,151,700	5,709,215	26,302,057
Bremer	8,313,881	0	454,928	7,858,953	1,239,985	6,151,796	944,000	950,424	17,145,158	3,248,850	13,410,075	33,804,083
Buchanan	7,060,448	2,505	506,460	6,551,483	1,103,445	5,943,547	590,071	383,185	14,571,731	2,691,477	8,440,161	25,703,369
Buena Vista	9,495,450	47,477	556,732	8,891,241	1,061,257	5,429,198	659,665	2,387,882	18,429,243	2,553,224	9,977,258	30,959,725
Butler	6,534,084	0	421,800	6,112,284	1,418,747	6,476,888	473,355	523,132	15,004,406	2,457,115	5,762,595	23,224,116
Calhoun	6,395,948	0	329,200	6,066,748	505,657	4,612,653	1,101,895	659,260	12,946,213	1,671,581	9,734,151	24,351,945
Carroll	6,785,093	0	531,960	6,253,133	1,301,280	5,353,979	1,781,170	723,028	15,412,590	3,050,516	7,204,767	25,667,873
Cass	7,263,339	0	423,906	6,839,433	1,059,381	6,823,671	341,990	532,184	15,596,659	3,516,992	6,404,789	25,518,440
Cedar	8,860,198	3,100	474,100	8,382,998	932,327	7,527,040	1,169,905	343,880	18,356,150	2,419,335	4,782,326	25,557,811
Cerro Gordo	17,637,949	0	881,500	16,756,449	2,796,030	10,418,946	1,457,920	1,582,481	33,011,826	7,103,824	14,307,216	54,422,866
Cherokee	5,887,897	0	316,200	5,571,697	1,044,709	4,603,536	326,682	329,876	11,876,500	2,000,000	9,245,031	23,121,531
Chickasaw	5,602,776	1,217	323,325	5,278,234	831,307	5,265,091	591,531	196,188	12,162,351	2,143,453	6,395,643	20,701,447
Clarke	4,850,864	2,993	216,899	4,630,972	316,547	3,613,752	274,845	342,517	9,178,633	699,518	3,243,288	13,121,439
Clay	8,018,937	285	479,319	7,539,333	1,370,984	4,758,278	594,839	870,492	15,133,926	2,169,279	7,339,976	24,643,181
Clayton	8,566,006	0	604,291	7,961,715	1,342,870	6,340,639	454,770	405,724	16,505,718	1,700,000	6,865,939	25,071,657
Clinton	19,347,900	0	1,056,965	18,290,935	2,681,908	7,656,285	1,019,895	596,505	30,245,528	2,116,276	12,606,940	44,968,744
Crawford	8,765,435	7,735	415,500	8,342,200	789,351	7,034,540	980,998	560,548	17,707,637	3,219,500	7,244,089	28,171,226
Dallas	24,026,382	0	481,700	23,544,682	457,820	9,679,527	2,852,525	2,339,004	38,873,558	6,170,229	22,366,277	67,410,064
Davis	4,248,600	0	234,069	4,014,531	588,692	4,524,563	194,677	364,711	9,687,174	801,300	1,793,276	12,281,750
Decatur	4,127,581	0	1	4,127,580	328,171	3,583,118	270,430	223,678	8,532,977	490,000	1,839,259	10,862,236
Delaware	9,664,211	4,050	591,085	9,069,076	1,221,748	6,372,744	478,475	382,714	17,524,757	2,550,011	7,776,012	27,850,780
Des Moines	13,147,027	16,615	824,134	12,306,278	2,709,819	7,297,925	928,449	3,856,643	27,099,114	2,709,551	11,717,972	41,526,637
Dickinson	9,615,574	950	273,400	9,341,224	2,248,556	4,905,279	665,810	693,875	17,854,744	3,512,776	10,190,216	31,557,736
Dubuque	32,610,289	15,137	2,810,352	29,784,800	5,114,031	10,658,381	2,367,181	4,313,364	52,237,757	4,984,021	27,349,937	84,571,715
Emmet	4,795,485	20	257,105	4,538,360	393,245	3,298,179	338,368	317,376	8,885,528	1,075,058	6,391,545	16,352,131
Fayette	8,548,610	2,950	489,243	8,056,417	944,897	8,469,529	845,430	816,696	19,132,969	2,057,706	4,846,983	26,037,658
Floyd	6,093,211	0	343,594	5,749,617	1,559,020	5,993,777	466,820	535,367	14,304,601	1,305,687	14,180,873	29,791,161
Franklin	6,285,342	1,000	362,949	5,921,393	3,676,724	5,989,996	604,066	192,473	16,384,652	2,460,581	16,700,807	35,546,040
Fremont	5,393,016	1,060	291,671	5,100,285	742,716	3,989,274	284,045	326,740	10,443,060	1,379,215	4,397,332	16,219,607
Greene	5,165,768	0	315,690	4,850,078	729,547	4,499,760	424,875	1,028,705	11,532,965	1,537,500	3,838,663	16,909,128

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All Counties	1,186,049,180	1,326,989	61,317,443	1,123,404,748	169,654,555	697,336,637	107,220,793	158,645,333	2,256,262,066	310,274,481	1,037,462,085	3,603,998,632
Grundy	6,119,664	0	349,500	5,770,164	571,098	7,651,905	351,391	198,131	14,542,689	1,849,100	5,839,893	22,231,682
Guthrie	4,675,243	0	174,500	4,500,743	974,624	5,370,799	573,035	3,394,005	14,813,206	1,725,000	7,048,890	23,587,096
Hamilton	7,638,268	5,000	438,656	7,194,612	1,714,961	6,309,939	1,810,577	2,224,949	19,255,038	3,020,561	17,310,924	39,586,523
Hancock	5,693,527	0	213,000	5,480,527	450,471	4,491,425	358,628	289,838	11,070,889	2,358,000	6,624,932	20,053,821
Hardin	8,397,828	0	420,230	7,977,598	1,534,356	6,544,394	432,705	1,650,148	18,139,201	2,136,363	8,309,415	28,584,979
Harrison	8,157,591	2,750	472,700	7,682,141	666,098	5,336,809	640,335	707,550	15,032,933	2,197,000	10,289,899	27,519,832
Henry	7,038,512	0	443,132	6,595,380	905,695	4,234,207	436,770	230,037	12,402,089	1,564,229	7,576,001	21,542,319
Howard	5,304,379	0	306,317	4,998,062	2,343,228	4,886,481	432,807	470,940	13,131,518	1,874,443	6,014,072	21,020,033
Humboldt	5,348,627	0	335,115	5,013,512	760,052	3,390,161	313,400	224,406	9,701,531	1,853,918	7,124,595	18,680,044
Ida	2,367,678	0	143,560	2,224,118	550,691	3,028,298	228,435	341,160	6,372,702	1,248,456	2,682,593	10,303,751
Iowa	7,841,577	6,605	447,377	7,387,595	1,782,025	7,379,618	1,968,186	475,224	18,992,648	1,315,000	10,090,039	30,397,687
Jackson	6,861,864	0	452,036	6,409,828	968,502	5,573,583	614,727	878,533	14,445,173	1,093,200	7,535,612	23,073,985
Jasper	14,484,431	131,000	619,000	13,734,431	2,142,193	6,884,399	967,232	2,071,241	25,799,496	4,247,438	9,830,681	39,877,615
Jefferson	6,386,483	4,100	350,000	6,032,383	780,473	3,995,322	550,470	174,956	11,533,604	1,012,843	5,484,351	18,030,798
Johnson	58,131,077	0	1,950,974	56,180,103	792,882	22,862,703	4,479,720	22,087,330	106,402,738	18,422,148	24,947,558	149,772,444
Jones	8,230,212	900	554,684	7,674,628	1,033,189	8,119,339	620,780	1,030,965	18,478,901	2,320,861	9,001,209	29,800,971
Keokuk	4,768,369	45,500	235,700	4,487,169	587,118	4,645,503	587,000	461,105	10,767,895	1,765,000	5,414,295	17,947,190
Kossuth	8,856,655	0	480,701	8,375,954	1,512,210	7,351,620	609,000	352,087	18,200,871	2,863,123	9,163,915	30,227,909
Lee	11,014,438	0	897,787	10,116,651	2,436,118	9,426,421	1,039,267	894,265	23,912,722	1,778,947	12,187,789	37,879,458
Linn	66,527,348	208,191	3,169,500	63,149,657	8,745,661	30,060,128	6,960,108	3,735,658	112,651,212	18,282,480	38,617,605	169,551,297
Louisa	5,156,507	4,343	452,073	4,700,091	1,236,067	3,726,475	573,261	194,222	10,430,116	1,882,500	6,368,328	18,680,944
Lucas	3,482,376	0	231,183	3,251,193	566,218	3,951,074	233,150	542,414	8,544,049	636,475	2,528,909	11,709,433
Lyon	6,552,929	0	373,225	6,179,704	1,981,497	5,584,016	876,680	4,733,113	19,355,010	3,169,192	6,724,230	29,248,432
Madison	6,609,635	0	294,603	6,315,032	1,178,430	5,386,152	964,490	682,154	14,526,258	1,855,246	3,752,683	20,134,187
Mahaska	8,225,398	0	357,659	7,867,739	1,342,387	4,909,504	610,425	2,369,501	17,099,556	3,713,254	10,250,849	31,063,659
Marion	12,127,516	0	742,505	11,385,011	1,281,070	8,231,585	1,264,900	406,041	22,568,607	2,402,340	12,625,287	37,596,234
Marshall	12,680,216	0	859,173	11,821,043	2,209,390	7,454,049	765,025	1,006,016	23,255,523	3,512,500	11,202,632	37,970,655
Mills	9,119,144	0	245,555	8,873,589	1,200,359	5,155,297	430,563	429,640	16,089,448	2,440,771	9,018,709	27,548,928
Mitchell	5,447,593	0	269,050	5,178,543	4,388,966	5,208,072	1,434,068	2,014,224	18,223,873	1,344,160	3,914,982	23,483,015
Monona	6,053,920	2,098	259,330	5,792,492	485,272	5,905,789	218,092	441,866	12,843,511	1,676,003	6,167,350	20,686,864
Monroe	4,898,634	0	255,028	4,643,606	546,114	4,046,901	163,275	392,683	9,792,579	1,616,479	3,804,083	15,213,141
Montgomery	5,812,829	0	341,655	5,471,174	606,473	4,588,392	266,500	191,173	11,123,712	1,080,000	5,596,439	17,800,151
Muscatine	16,500,100	0	1,276,750	15,223,350	2,234,087	8,906,085	1,039,276	1,592,569	28,995,367	2,611,560	12,899,581	44,506,508
O'Brien	6,799,042	0	429,750	6,369,292	740,430	5,503,650	513,375	474,875	13,601,622	2,060,650	7,510,062	23,172,334
Osceola	4,296,822	0	248,346	4,048,476	816,955	3,199,715	306,245	162,156	8,533,547	1,762,474	5,745,923	16,041,944
Page	5,829,749	2,250	358,620	5,468,879	616,299	4,590,485	344,795	1,130,443	12,150,901	1,433,250	5,945,863	19,530,014
Palo Alto	6,812,885	3,750	341,030	6,468,105	1,860,827	4,171,103	649,667	182,196	13,331,898	2,616,716	10,127,670	26,076,284

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All Counties	1,186,049,180	1,326,989	61,317,443	1,123,404,748	169,654,555	697,336,637	107,220,793	158,645,333	2,256,262,066	310,274,481	1,037,462,085	3,603,998,632
Plymouth	9,879,401	1,000	533,815	9,344,586	1,833,512	7,843,886	1,063,485	432,220	20,517,689	4,305,100	6,794,673	31,617,462
Pocahontas	6,828,251	0	308,271	6,519,980	143,826	4,970,772	483,780	315,298	12,433,656	1,350,000	7,526,155	21,309,811
Polk	162,436,919	667,031	7,660,061	154,109,827	5,588,944	44,642,678	14,566,083	36,336,706	255,244,238	27,868,186	100,257,790	383,370,214
Pottawattamie	42,197,772	0	1,472,000	40,725,772	9,184,069	18,935,866	2,307,750	3,827,580	74,981,037	7,925,000	33,178,650	116,084,687
Poweshiek	7,398,856	0	254,278	7,144,578	1,176,844	5,157,241	474,800	649,862	14,603,325	2,566,255	8,930,161	26,099,741
Ringgold	3,383,888	0	147,300	3,236,588	414,886	4,250,065	558,253	77,550	8,537,342	754,780	3,210,744	12,502,866
Sac	5,656,549	8,400	436,665	5,211,484	638,814	4,620,805	1,026,133	232,875	11,730,111	1,515,699	5,731,058	18,976,868
Scott	49,262,948	34,166	2,150,368	47,078,414	7,155,718	13,606,716	5,781,212	2,515,076	76,137,136	14,317,925	29,976,524	120,431,585
Shelby	6,203,498	0	307,000	5,896,498	789,137	5,337,553	303,682	356,735	12,683,605	3,077,233	3,731,186	19,492,024
Sioux	10,197,833	0	526,450	9,671,383	2,080,479	8,006,070	873,100	939,824	21,570,856	3,004,000	14,140,260	38,715,116
Story	24,474,068	0	1,040,341	23,433,727	3,479,353	9,050,539	1,802,850	1,285,702	39,052,171	3,203,561	17,423,574	59,679,306
Tama	9,063,462	5,458	600,384	8,457,620	1,053,938	7,295,667	541,419	1,227,514	18,576,158	2,455,465	8,900,676	29,932,299
Taylor	4,013,557	3,230	258,692	3,751,635	307,332	5,612,331	208,656	168,459	10,048,413	825,962	3,686,785	14,561,160
Union	5,258,259	0	246,740	5,011,519	826,825	6,112,295	427,149	237,690	12,615,478	1,131,123	3,054,929	16,801,530
Van Buren	2,579,772	3,400	204,800	2,371,572	395,498	5,150,295	236,160	318,350	8,471,875	727,267	3,093,055	12,292,197
Wapello	10,018,438	0	789,726	9,228,712	3,113,853	5,079,442	757,725	799,787	18,979,519	1,150,000	12,638,104	32,767,623
Warren	14,016,054	0	659,911	13,356,143	393,028	8,189,037	1,465,201	760,499	24,163,908	3,242,550	10,638,232	38,044,690
Washington	9,989,919	0	651,589	9,338,330	1,808,827	6,269,565	767,365	1,840,798	20,024,885	2,781,656	5,932,549	28,739,090
Wayne	3,109,914	0	110,000	2,999,914	316,629	3,305,941	637,180	220,287	7,479,951	517,010	5,842,566	13,839,527
Webster	12,184,686	0	768,931	11,415,755	3,954,404	13,143,170	977,260	1,367,090	30,857,679	5,314,538	16,611,669	52,783,886
Winnebago	5,986,310	0	35,350	5,950,960	3,593,031	3,596,671	1,354,409	617,008	15,112,079	1,730,265	22,605,779	39,448,123
Winneshiek	9,452,308	220	567,583	8,884,505	1,539,767	11,410,249	803,900	1,422,109	24,060,530	2,679,489	6,693,945	33,433,964
Woodbury	30,258,094	0	1,694,436	28,563,658	5,921,571	10,112,505	3,214,600	2,666,480	50,478,814	9,987,470	13,337,129	73,803,413
Worth	4,404,287	29,697	267,358	4,107,232	4,414,015	4,240,137	286,223	202,773	13,250,380	1,162,398	8,383,774	22,796,552
Wright	7,159,363	260	406,052	6,753,051	923,953	7,103,630	567,300	704,578	16,052,512	2,123,855	5,496,409	23,672,776

\*Other revenues include delinquent property taxes, licenses and permits, penalties and interest, use of money and property, miscellaneous, long-term debt proceeds and fixed asset sales.

\*\*Other taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

Source: County Budget Filings, Iowa Department of Management