

### Fiscal Year 2017 Budgeted Expenditures by Fund

	General Fund (basic, supplemental, and other)			Rural Fund (basic and supplemental)			All Funds Total		
	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent
All Counties	346,267,321	1,168,135,076	29.6%	59,130,770	77,094,488	76.7%	811,045,741	2,390,243,726	33.9%
Adair	1,315,707	3,253,405	40.4%	131,388	523,239	25.1%	4,950,902	17,164,440	28.8%
Adams	367,142	2,919,864	12.6%	113,079	127,846	88.4%	1,783,476	8,403,355	21.2%
Allamakee	940,424	5,751,463	16.4%	369,669	1,057,527	35.0%	3,089,531	21,149,262	14.6%
Appanoose	3,418,378	4,974,847	68.7%	201,258	628,716	32.0%	5,256,212	10,841,784	48.5%
Audubon	1,340,501	3,533,968	37.9%	404,160	842,829	48.0%	3,672,754	11,983,569	30.6%
Benton	2,718,452	9,166,528	29.7%	125,170	544,907	23.0%	7,551,096	22,276,282	33.9%
Black Hawk	14,633,542	41,891,984	34.9%	2,366,924	2,015,111	117.5%	26,803,976	75,580,050	35.5%
Boone	1,671,788	7,601,984	22.0%	632,533	699,655	90.4%	3,355,248	17,587,037	19.1%
Bremer	3,244,065	9,308,697	34.8%	273,873	652,798	42.0%	10,472,798	18,183,966	57.6%
Buchanan	829,016	6,310,548	13.1%	349,371	1,683,637	20.8%	6,512,519	17,000,130	38.3%
Buena Vista	1,847,229	9,144,921	20.2%	236,213	628,265	37.6%	6,931,182	18,293,220	37.9%
Butler	857,138	6,739,315	12.7%	743,924	1,005,169	74.0%	4,410,165	15,472,576	28.5%
Calhoun	2,257,951	6,698,896	33.7%	534,072	770,083	69.4%	6,513,025	14,732,035	44.2%
Carroll	1,486,010	7,915,960	18.8%	282,164	561,854	50.2%	5,576,134	16,505,801	33.8%
Cass	508,380	7,488,664	6.8%	694,610	1,258,484	55.2%	2,738,310	18,355,173	14.9%
Cedar	1,756,603	7,893,586	22.3%	591,422	734,786	80.5%	3,649,063	17,861,570	20.4%
Cerro Gordo	6,301,717	16,187,958	38.9%	1,146,863	663,721	172.8%	12,115,377	32,796,248	36.9%
Cherokee	847,302	4,504,070	18.8%	110,585	888,965	12.4%	7,501,248	14,738,359	50.9%
Chickasaw	790,988	6,593,940	12.0%	115,824	248,254	46.7%	4,979,479	13,245,931	37.6%
Clarke	1,422,275	4,682,044	30.4%	363,888	427,477	85.1%	2,166,312	10,082,428	21.5%
Clay	2,884,623	6,385,862	45.2%	250,709	1,052,636	23.8%	4,846,574	15,943,223	30.4%
Clayton	2,179,845	7,077,436	30.8%	391,652	446,219	87.8%	4,908,903	16,813,935	29.2%
Clinton	4,961,073	16,334,361	30.4%	417,531	633,577	65.9%	6,194,587	28,547,593	21.7%
Crawford	4,434,734	7,906,896	56.1%	597,941	929,944	64.3%	6,164,253	17,818,836	34.6%
Dallas	7,625,056	22,063,418	34.6%	660,991	323,008	204.6%	22,205,350	41,609,215	53.4%
Davis	578,334	3,536,307	16.4%	340,621	725,809	46.9%	1,510,787	10,279,510	14.7%
Decatur	815,145	3,216,555	25.3%	234,411	300,584	78.0%	1,617,782	8,236,076	19.6%
Delaware	2,011,350	7,933,645	25.4%	31,040	330,268	9.4%	4,921,016	18,016,051	27.3%
Des Moines	3,440,816	15,155,918	22.7%	752,054	687,462	109.4%	8,119,685	29,591,028	27.4%
Dickinson	4,076,781	8,045,206	50.7%	1,380,117	337,412	409.0%	9,866,278	19,896,861	49.6%
Dubuque	17,432,366	27,454,053	63.5%	47,525	542,013		37,476,315	62,502,156	60.0%
Emmet	830,912	4,547,552	18.3%	526,269	326,150	161.4%	3,680,283	9,042,411	40.7%
Fayette	1,276,178	7,487,468	17.0%	695,225	1,260,643	55.1%	2,634,292	19,596,195	13.4%
Floyd	2,508,358	6,765,044	37.1%	522,144	617,213	84.6%	5,488,265	15,558,070	35.3%
Franklin	3,315,589	6,202,708	53.5%	787,242	741,179	106.2%	16,232,546	16,808,844	96.6%
Fremont	1,449,920	4,985,742	29.1%	957,308	207,661	461.0%	4,608,549	10,914,439	42.2%
Greene	1,423,326	4,727,338	30.1%	368,602	653,854	56.4%	3,265,484	11,918,484	27.4%
Grundy	1,041,767	5,274,810	19.7%	323,817	852,966	38.0%	3,682,723	17,533,079	21.0%
Guthrie	2,312,219	5,199,760	44.5%	327,934	858,180	38.2%	4,772,928	20,010,425	23.9%
Hamilton	1,334,192	10,087,894	13.2%	505,995	951,777	53.2%	17,134,527	21,049,581	81.4%
Hancock	1,225,370	3,855,577	31.8%	1,531,458	339,845	450.6%	5,432,041	11,669,246	46.6%
Hardin	2,567,197	7,770,527	33.0%	392,941	628,197	62.6%	5,279,373	18,554,746	28.5%
Harrison	4,363,450	7,623,196	57.2%	1,458,148	521,711	279.5%	9,175,405	16,186,914	56.7%
Henry	1,974,971	6,719,892	29.4%	205,603	473,044	43.5%	3,914,014	15,311,056	25.6%
Howard	1,510,490	5,285,397	28.6%	177,791	651,222	27.3%	3,605,924	13,307,177	27.1%
Humboldt	653,953	4,545,153	14.4%	155,809	415,355	37.5%	4,303,308	10,259,844	41.9%
Ida	615,171	2,513,531	24.5%	484,533	99,280	488.0%	1,554,087	7,013,012	22.2%
Iowa	2,238,005	8,195,431	27.3%	357,665	862,014	41.5%	6,883,345	18,252,828	37.7%
Jackson	2,546,055	5,988,448	42.5%	460,898	1,129,681	40.8%	5,662,965	14,364,520	39.4%
Jasper	3,557,163	14,234,021	25.0%	3,977,554	510,237	779.6%	9,529,115	27,062,990	35.2%

**Fiscal Year 2017 Budgeted Expenditures by Fund**

	General Fund (basic, supplemental, and other)			Rural Fund (basic and supplemental)			All Funds Total		
	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent	Fund Balance	Expenditures	Percent
All Counties	346,267,321	1,168,135,076	29.6%	59,130,770	77,094,488	76.7%	811,045,741	2,390,243,726	33.9%
Jefferson	1,139,698	5,668,994	20.1%	426,434	533,862	79.9%	3,381,216	14,282,282	23.7%
Johnson	10,802,000	52,497,851	20.6%	321,400	993,587	32.3%	22,551,339	102,468,933	22.0%
Jones	2,934,827	7,451,767	39.4%	240,399	215,954	111.3%	7,404,647	16,410,475	45.1%
Keokuk	1,021,509	4,596,226	22.2%	677,417	120,400	562.6%	2,982,768	12,285,411	24.3%
Kossuth	2,351,896	7,861,098	29.9%	1,022,770	253,118	404.1%	6,555,773	18,812,416	34.8%
Lee	5,132,626	15,416,374	33.3%	1,525,305	640,790	238.0%	10,391,138	24,898,973	41.7%
Linn	17,784,694	71,138,775	25.0%	623,204	1,099,284	56.7%	37,775,142	107,617,949	35.1%
Louisa	419,053	6,057,072	6.9%	120,711	283,295	42.6%	4,112,651	11,105,525	37.0%
Lucas	175,548	2,962,433	5.9%	142,666	545,460	26.2%	772,932	9,555,447	8.1%
Lyon	3,502,234	5,434,053	64.4%	964,533	1,759,004	54.8%	6,681,415	17,313,681	38.6%
Madison	918,765	5,523,533	16.6%	150,108	800,547	18.8%	2,806,798	13,581,901	20.7%
Mahaska	4,948,040	6,689,557	74.0%	760,109	704,761	107.9%	8,191,185	16,451,821	49.8%
Marion	5,530,374	13,897,392	39.8%	882,401	896,960	98.4%	8,311,428	25,573,434	32.5%
Marshall	4,672,085	13,624,450	34.3%	1,374,513	1,071,490	128.3%	8,304,984	23,879,786	34.8%
Mills	2,384,912	7,555,555	31.6%	467,562	432,143	108.2%	4,572,553	16,133,478	28.3%
Mitchell	792,323	5,857,417	13.5%	102,105	757,406	13.5%	2,302,282	16,209,647	14.2%
Monona	1,504,166	5,097,305	29.5%	821,166	356,248	230.5%	4,818,214	14,535,272	33.1%
Monroe	750,351	4,711,405	15.9%	254,321	559,352	45.5%	1,917,806	12,212,596	15.7%
Montgomery	1,790,276	5,969,702	30.0%	821,485	996,125	82.5%	4,083,223	11,666,431	35.0%
Muscatine	5,472,085	16,605,739	33.0%	855,620	457,398	187.1%	10,389,578	32,498,257	32.0%
O'Brien	2,920,780	6,017,306	48.5%	394,973	1,028,557	38.4%	5,996,140	13,884,933	43.2%
Osceola	1,455,297	2,892,787	50.3%	221,021	189,599	116.6%	4,381,639	8,279,232	52.9%
Page	2,121,969	5,325,318	39.8%	84,458	252,990	33.4%	5,465,230	10,881,917	50.2%
Palo Alto	1,170,957	4,577,064	25.6%	518,491	1,212,826	42.8%	6,096,618	15,867,465	38.4%
Plymouth	2,765,585	7,169,465	38.6%	1,644,533	955,795	172.1%	4,238,541	22,181,477	19.1%
Pocahontas	1,689,769	5,626,958	30.0%	1,174,990	1,129,377	104.0%	4,727,868	14,272,002	33.1%
Polk	41,527,255	164,484,422	25.2%	2,110,187	3,426,685	61.6%	86,102,210	272,192,978	31.6%
Pottawattamie	17,650,321	45,600,197	38.7%	1,342,853	1,969,505	68.2%	23,854,753	75,264,714	31.7%
Poweshiek	2,139,946	5,140,582	41.6%	583,269	1,209,182	48.2%	6,201,979	15,776,261	39.3%
Ringgold	789,980	3,706,052	21.3%	363,429	184,666	196.8%	3,887,293	8,918,554	43.6%
Sac	1,523,487	5,799,984	26.3%	49,585	552,241	9.0%	3,848,328	13,602,651	28.3%
Scott	12,202,766	54,196,838	22.5%	146,817	567,021	25.9%	29,972,565	79,515,113	37.7%
Shelby	1,518,450	4,979,753	30.5%	11,016	663,310	1.7%	2,724,575	13,608,202	20.0%
Sioux	2,074,701	8,325,132	24.9%	1,319,808	2,087,274	63.2%	7,167,038	22,112,038	32.4%
Story	7,606,461	22,649,241	33.6%	719,470	3,449,890	20.9%	14,369,518	37,589,209	38.2%
Tama	2,986,721	8,240,426	36.2%	1,102,119	861,853	127.9%	4,893,893	19,656,203	24.9%
Taylor	1,348,476	3,897,751	34.6%	152,112	161,589	94.1%	3,023,512	10,467,452	28.9%
Union	716,755	7,074,077	10.1%	172,119	548,468	31.4%	1,949,088	14,730,832	13.2%
Van Buren	1,756,014	3,036,052	57.8%	110,876	122,739	90.3%	2,775,006	8,179,871	33.9%
Wapello	2,938,930	9,908,235	29.7%	467,022	715,904	65.2%	8,270,108	20,643,575	40.1%
Warren	5,300,788	14,030,560	37.8%	983,382	668,609	147.1%	9,699,298	23,799,498	40.8%
Washington	1,759,535	10,725,540	16.4%	263,242	1,044,052	25.2%	3,275,193	22,615,087	14.5%
Wayne	2,578,740	3,844,837	67.1%	984,013	523,946	187.8%	4,631,293	9,598,596	48.2%
Webster	4,966,906	15,750,062	31.5%	568,914	933,631	60.9%	9,999,003	35,594,759	28.1%
Winnebago	1,011,935	6,376,583	15.9%	352,485	922,272	38.2%	12,376,381	18,124,105	68.3%
Winneshiak	2,537,333	9,320,062	27.2%	1,001,384	953,512	105.0%	5,984,421	23,018,103	26.0%
Woodbury	6,651,695	31,198,350	21.3%	402,653	1,573,508	25.6%	11,850,345	55,277,977	21.4%
Worth	961,262	5,511,106	17.4%	125,174	657,909	19.0%	7,067,399	13,602,766	52.0%
Wright	1,828,028	8,431,850	21.7%	97,628	677,930	14.4%	3,209,923	17,572,880	18.3%

Source: Iowa Department of Management