

**Fiscal Year 2017 Budgeted Expenditures by Fund**

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY17 Budgeted	FY16 Re-estimated	FY15 Actual
All Counties	866,628,605	268,707,543	32,798,928	133,884,685	74,090,265	3,004,223	688,302,351	77,191,289	137,728,919	107,591,918	315,000	2,390,243,726	2,383,990,848	2,146,373,551
Adair	2,281,740	921,665	50,000	265,000	523,239	0	5,629,139	1,710,168	5,464,111	319,378	0	17,164,440	13,968,433	12,126,090
Adams	1,956,345	963,519	0	153,310	127,846	0	4,135,000	748,080	0	319,255	0	8,403,355	10,939,277	7,313,553
Allamakee	3,835,611	1,825,552	90,300	668,833	1,057,527	0	6,812,000	1,226,582	5,207,857	425,000	0	21,149,262	16,090,203	12,560,218
Appanoose	3,505,252	1,469,595	0	367,203	628,716	0	4,429,000	390,708	0	51,310	0	10,841,784	10,750,644	9,499,939
Audubon	2,146,590	1,108,178	279,200	180,657	580,096	262,733	7,255,391	73,724	0	97,000	0	11,983,569	9,973,269	7,397,994
Benton	6,592,883	2,558,645	15,000	1,116,550	544,907	0	10,650,401	586,326	74,000	137,570	0	22,276,282	20,532,364	19,078,286
Black Hawk	35,528,854	6,363,130	0	6,323,340	2,015,111	0	8,375,298	251,406	7,950,000	8,772,911	0	75,580,050	79,106,293	56,782,571
Boone	6,607,324	974,660	20,000	845,525	699,655	0	7,537,920	158,000	0	743,953	0	17,587,037	16,579,897	14,679,329
Bremer	5,576,121	1,873,194	1,859,382	1,083,150	652,798	0	5,686,800	1,452,521	0	0	0	18,183,966	18,708,419	14,701,286
Buchanan	4,425,596	1,856,952	28,000	1,024,415	1,683,637	0	7,330,200	15,033	0	636,297	0	17,000,130	16,563,889	16,149,498
Buena Vista	6,511,722	2,633,199	0	892,061	628,265	0	6,520,000	147,500	0	960,473	0	18,293,220	18,572,529	15,655,378
Butler	4,175,910	1,475,434	1,087,971	556,007	1,005,169	0	6,390,000	191,345	0	590,740	0	15,472,576	21,539,901	36,086,053
Calhoun	4,468,267	2,230,629	0	456,906	770,083	0	6,234,900	264,250	307,000	0	0	14,732,035	14,257,667	12,028,861
Carroll	7,522,550	393,410	0	705,669	561,854	0	7,112,300	112,735	97,283	0	0	16,505,801	18,061,613	14,981,308
Cass	5,685,095	1,803,569	0	305,935	957,121	301,363	7,261,000	1,062,127	697,870	281,093	0	18,355,173	16,202,933	15,161,781
Cedar	5,921,197	1,934,724	37,665	798,600	734,786	0	7,579,100	780,498	75,000	0	0	17,861,570	16,693,774	16,171,647
Cerro Gordo	14,218,197	1,209,916	759,845	2,144,386	663,721	0	7,410,321	4,804,571	180,000	1,405,291	0	32,796,248	31,134,630	29,989,892
Cherokee	3,669,824	834,246	0	465,800	888,965	0	8,433,300	446,224	0	0	0	14,738,359	13,083,253	10,359,142
Chickasaw	5,057,513	1,503,677	32,750	825,365	248,254	0	5,076,514	401,858	100,000	0	0	13,245,931	12,681,478	11,939,110
Clarke	3,378,900	1,279,372	23,772	1,065,772	330,550	96,927	3,646,100	32,350	0	228,685	0	10,082,428	9,214,578	9,679,652
Clay	4,572,257	1,523,435	290,170	395,273	1,052,636	0	7,367,643	241,925	51,636	448,248	0	15,943,223	16,978,597	16,130,105
Clayton	5,629,140	1,104,296	344,000	628,037	446,219	0	6,948,253	1,363,937	13,000	337,053	0	16,813,935	15,721,595	15,495,912
Clinton	11,069,100	5,265,261	0	1,803,026	633,577	0	7,900,473	305,612	0	1,570,544	0	28,547,593	29,141,531	30,638,613
Crawford	5,755,212	2,151,684	0	683,505	581,074	348,870	7,941,450	188,799	15,000	153,242	0	17,818,836	17,538,546	15,710,547
Dallas	21,758,100	305,318	0	5,027,946	323,008	0	9,222,542	386,328	2,020,000	2,565,973	0	41,609,215	47,781,311	34,605,288
Davis	2,372,374	852,379	311,554	267,964	725,809	0	5,331,739	7,000	0	410,691	0	10,279,510	16,936,626	7,671,388
Decatur	2,267,746	901,659	47,150	830,585	300,584	0	3,553,224	21,000	0	314,128	0	8,236,076	8,435,807	8,770,901
Delaware	6,081,612	1,798,028	54,005	1,090,497	330,268	0	8,201,161	60,700	0	399,780	0	18,016,051	18,985,000	15,738,936
Des Moines	9,550,674	4,465,130	1,140,114	1,505,499	687,462	0	8,710,243	17,000	0	3,514,906	0	29,591,028	27,221,010	22,186,668
Dickinson	7,514,506	0	530,700	542,702	337,412	0	8,198,000	1,130,633	0	1,642,908	0	19,896,861	16,992,196	14,383,143
Dubuque	21,412,405	6,041,648	0	3,780,364	542,013	0	8,064,451	2,451,891	17,321,050	2,888,334	0	62,502,156	62,125,950	59,788,493
Emmet	3,406,217	1,141,335	0	463,489	326,150	0	3,385,720	319,500	0	0	0	9,042,411	8,985,331	8,012,102
Fayette	5,143,906	2,258,712	84,850	1,150,634	1,260,643	0	8,786,400	131,050	390,000	390,000	0	19,596,195	18,036,612	15,096,237

**Fiscal Year 2017 Budgeted Expenditures by Fund**

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY17 Budgeted	FY16 Re-estimated	FY15 Actual
All Counties	866,628,605	268,707,543	32,798,928	133,884,685	74,090,265	3,004,223	688,302,351	77,191,289	137,728,919	107,591,918	315,000	2,390,243,726	2,383,990,848	2,146,373,551
Floyd	5,501,414	1,196,630	67,000	1,124,064	617,213	0	6,200,250	31,700	0	819,799	0	15,558,070	16,384,853	14,140,137
Franklin	2,720,287	1,441,360	2,041,061	280,030	741,179	0	6,815,000	2,769,927	0	0	0	16,808,844	16,404,437	14,971,593
Fremont	3,663,958	1,321,784	0	384,516	203,308	4,353	4,548,000	406,995	0	381,525	0	10,914,439	10,631,809	14,264,116
Greene	3,373,717	1,247,621	106,000	376,603	653,854	0	5,983,214	177,475	0	0	0	11,918,484	11,227,236	9,833,279
Grundy	3,950,925	1,119,716	204,169	735,278	850,366	2,600	7,039,478	275,982	1,453,064	1,901,501	0	17,533,079	20,105,693	12,032,579
Guthrie	4,350,868	848,892	0	321,994	858,180	0	6,508,550	473,875	6,500,000	148,066	0	20,010,425	14,027,343	11,389,751
Hamilton	7,833,160	2,254,734	0	503,683	951,777	0	5,490,148	1,677,614	0	2,338,465	0	21,049,581	21,632,020	17,681,023
Hancock	3,855,577	0	0	392,443	339,845	0	6,675,733	405,648	0	0	0	11,669,246	10,812,619	9,618,477
Hardin	5,225,968	2,524,099	20,460	602,466	628,197	0	6,644,395	521,263	326,000	2,061,898	0	18,554,746	17,212,112	18,093,817
Harrison	5,058,702	2,564,494	0	329,452	521,711	0	7,496,000	95,500	0	121,055	0	16,186,914	15,504,030	14,451,953
Henry	4,881,675	1,838,217	0	731,864	473,044	0	6,402,508	750,248	0	233,500	0	15,311,056	14,552,046	12,435,603
Howard	3,154,676	1,125,301	1,005,420	629,403	651,222	0	4,987,467	202,462	15,000	1,536,226	0	13,307,177	15,518,133	12,032,354
Humboldt	3,438,937	1,106,216	0	822,618	415,355	0	4,434,274	23,000	0	19,444	0	10,259,844	12,001,142	8,953,985
Ia	2,377,194	1,337	135,000	229,217	99,280	0	4,076,944	94,040	0	0	0	7,013,012	7,048,400	6,135,860
Iowa	6,164,158	1,831,773	199,500	814,994	862,014	0	7,759,600	343,191	0	277,598	0	18,252,828	19,257,162	16,765,183
Jackson	4,786,239	1,126,626	75,583	627,142	1,129,681	0	6,138,911	455,338	25,000	0	0	14,364,520	14,572,844	11,940,911
Jasper	10,284,862	3,942,059	7,100	833,307	510,237	0	9,007,025	132,770	670,000	1,673,630	2,000	27,062,990	26,134,248	26,244,348
Jefferson	3,983,248	1,670,746	15,000	645,034	533,862	0	4,361,909	161,500	2,560,000	350,983	0	14,282,282	11,788,869	10,184,376
Johnson	48,448,651	4,049,200	0	6,207,109	993,587	0	11,674,531	3,073,655	11,376,750	16,645,450	0	102,468,933	98,074,456	89,174,092
Jones	5,479,366	1,968,601	3,800	943,474	215,954	0	6,900,000	22,458	472,000	404,822	0	16,410,475	16,135,672	15,018,031
Keokuk	3,157,471	1,438,755	0	307,935	120,400	0	6,583,350	642,500	35,000	0	0	12,285,411	9,343,706	9,083,001
Kossuth	5,909,792	1,883,806	67,500	909,845	253,118	0	9,351,855	136,500	300,000	0	0	18,812,416	17,916,846	16,587,151
Lee	10,642,723	4,403,406	370,245	1,251,319	640,790	0	6,542,091	87,536	0	960,863	0	24,898,973	36,573,969	22,681,233
Linn	64,205,735	6,933,040	0	8,483,695	1,099,284	0	13,474,292	10,264,149	1,240,000	1,917,754	0	107,617,949	112,521,964	107,628,729
Louisa	4,607,790	1,449,282	0	390,635	283,295	0	3,995,043	18,350	16,500	344,630	0	11,105,525	12,445,934	15,392,606
Lucas	2,101,327	829,706	31,400	411,383	365,460	180,000	4,724,233	633,596	152,200	126,142	0	9,555,447	9,284,198	8,208,688
Lyon	4,629,438	804,615	0	461,700	1,759,004	0	9,119,117	292,127	0	247,680	0	17,313,681	15,542,851	15,476,363
Madison	3,974,048	1,549,485	0	382,916	800,547	0	6,724,140	150,765	0	0	0	13,581,901	13,179,984	11,985,346
Mahaska	5,168,474	1,521,083	0	882,013	704,761	0	7,577,000	598,490	0	0	0	16,451,821	14,522,259	13,536,517
Marion	10,193,855	3,703,537	0	2,713,842	549,882	347,078	7,528,337	76,000	0	460,903	0	25,573,434	21,922,235	19,844,371
Marshall	8,578,701	3,950,508	1,095,241	953,400	1,071,490	0	7,093,400	387,046	0	750,000	0	23,879,786	24,618,446	25,081,661
Mills	5,315,143	2,240,412	0	400,801	432,143	0	6,321,248	1,423,731	0	0	0	16,133,478	15,661,608	16,379,915
Mitchell	4,798,713	1,058,704	0	582,790	757,406	0	5,000,000	4,012,034	0	0	0	16,209,647	19,203,309	28,241,481

## Fiscal Year 2017 Budgeted Expenditures by Fund

	General Basic	General Supplemental	General Other	County Services Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY17 Budgeted	FY16 Re-estimated	FY15 Actual
All Counties	866,628,605	268,707,543	32,798,928	133,884,685	74,090,265	3,004,223	688,302,351	77,191,289	137,728,919	107,591,918	315,000	2,390,243,726	2,383,990,848	2,146,373,551
Monona	3,523,071	1,559,234	15,000	206,908	356,248	0	8,361,358	513,453	0	0	0	14,535,272	12,576,481	10,811,612
Monroe	3,170,394	1,541,011	0	663,520	559,352	0	4,373,439	628,480	1,072,500	203,900	0	12,212,596	17,898,637	8,893,700
Montgomery	4,033,931	1,935,771	0	403,694	808,445	187,680	3,880,500	8,200	0	408,210	0	11,666,431	11,771,156	10,620,989
Muscatine	10,174,360	4,626,838	1,804,541	1,875,413	457,398	0	10,337,000	236,357	700,000	2,286,350	0	32,498,257	31,884,457	27,018,490
O'Brien	4,337,551	1,490,065	189,690	676,359	1,028,557	0	5,841,000	37,000	0	284,711	0	13,884,933	13,629,590	12,488,370
Osceola	2,034,624	703,163	155,000	195,225	189,599	0	3,484,765	1,516,856	0	0	0	8,279,232	8,175,230	8,007,906
Page	3,665,716	1,659,602	0	425,961	252,990	0	4,754,648	123,000	0	0	0	10,881,917	11,954,105	9,367,106
Palo Alto	3,513,868	1,011,019	52,177	466,104	1,212,826	0	5,503,495	23,832	2,197,523	1,886,621	0	15,867,465	15,656,865	22,566,849
Plymouth	6,882,965	200,000	86,500	375,159	955,795	0	11,120,000	1,280,150	0	1,280,908	0	22,181,477	21,748,898	20,469,942
Pocahontas	4,012,974	1,613,984	0	527,751	1,129,377	0	6,871,226	116,690	0	0	0	14,272,002	11,958,949	10,728,935
Polk	112,755,767	44,878,655	6,850,000	28,229,014	2,378,456	1,048,229	14,510,619	1,645,147	40,590,636	19,306,455	0	272,192,978	263,008,005	229,902,642
Pottawattamie	26,543,307	15,923,951	3,132,939	3,161,149	1,969,505	0	16,434,475	3,023,800	1,180,000	3,895,588	0	75,264,714	77,262,889	81,303,148
Poweshiek	4,729,629	410,953	0	421,897	1,209,182	0	7,988,260	1,016,340	0	0	0	15,776,261	14,626,375	13,208,889
Ringgold	2,348,435	1,008,549	349,068	239,037	184,666	0	4,508,458	280,341	0	0	0	8,918,554	9,061,256	7,066,823
Sac	4,795,679	1,004,305	0	326,639	552,241	0	6,843,150	37,561	0	43,076	0	13,602,651	12,952,960	11,055,968
Scott	33,636,813	20,560,025	0	4,906,052	567,021	0	7,668,523	0	8,310,100	3,866,579	0	79,515,113	84,529,523	71,900,273
Shelby	2,426,627	1,925,815	627,311	394,713	663,310	0	6,719,661	493,765	357,000	0	0	13,608,202	11,861,704	11,537,548
Sioux	7,425,808	899,324	0	932,367	2,087,274	0	9,323,100	71,150	186,800	873,215	313,000	22,112,038	22,782,103	19,066,226
Story	18,167,346	4,241,895	240,000	1,203,373	3,449,890	0	8,483,800	956,265	0	846,640	0	37,589,209	38,452,220	39,859,336
Tama	5,167,688	3,072,738	0	985,855	861,853	0	8,343,064	1,035,792	0	189,213	0	19,656,203	18,905,945	18,045,773
Taylor	2,200,543	1,015,908	681,300	96,307	161,589	0	5,229,000	129,200	0	953,605	0	10,467,452	9,911,829	11,159,105
Union	5,589,147	1,484,930	0	1,219,018	548,468	0	4,320,170	60,293	82,650	1,426,156	0	14,730,832	12,429,602	16,602,812
Van Buren	2,169,700	764,477	101,875	261,380	122,739	0	4,741,000	18,700	0	0	0	8,179,871	6,878,632	6,614,280
Wapello	6,371,128	3,537,107	0	1,264,061	715,904	0	4,449,702	548,202	2,979,607	777,864	0	20,643,575	23,366,370	18,652,924
Warren	9,458,114	3,902,483	669,963	1,106,859	668,609	0	7,903,820	89,650	0	0	0	23,799,498	24,225,020	21,985,360
Washington	7,797,558	2,927,982	0	772,450	1,044,052	0	6,800,600	9,500	734,290	2,528,655	0	22,615,087	34,977,019	20,852,781
Wayne	2,689,666	1,155,171	0	340,200	523,946	0	4,465,450	424,163	0	0	0	9,598,596	8,630,927	8,114,540
Webster	9,393,636	3,031,592	3,324,834	2,189,957	933,631	0	10,500,000	1,528,632	3,500,000	1,192,477	0	35,594,759	31,094,070	27,594,892
Winnebago	3,596,951	1,123,419	1,656,213	820,659	697,882	224,390	3,798,290	2,976,779	2,922,190	307,332	0	18,124,105	14,970,410	12,146,533
Winneshiek	7,271,649	2,048,413	0	970,129	953,512	0	8,476,400	1,698,000	1,600,000	0	0	23,018,103	20,779,137	17,364,927
Woodbury	24,983,382	6,214,968	0	2,854,210	1,573,508	0	11,090,832	1,501,225	5,719,302	1,340,550	0	55,277,977	53,418,045	50,445,916
Worth	4,296,949	1,212,157	2,000	271,545	657,909	0	4,741,270	2,420,936	0	0	0	13,602,766	15,067,059	13,141,199
Wright	6,048,097	2,054,143	329,610	1,020,750	677,930	0	6,141,250	442,984	491,000	367,116	0	17,572,880	16,247,791	15,719,306

Source: Iowa Department of Management