

**Summary of Budgeted Expenditures, Transfers, and Ending Balances**  
Fiscal Year 2017

|              | Public Safety & Legal Services | Physical Health & Social Services | Mental Health, ID, DD | County Environment & Education | Roads & Transportation | Government Services to Residents | Administration | Nonprogram* Expenditures | Total Expenditures | Operating Transfers Out | Ending Fund Balance | Total Requirements | Net Income**  |
|--------------|--------------------------------|-----------------------------------|-----------------------|--------------------------------|------------------------|----------------------------------|----------------|--------------------------|--------------------|-------------------------|---------------------|--------------------|---------------|
| All Counties | 538,117,388                    | 199,884,800                       | 148,612,563           | 156,260,074                    | 574,319,267            | 85,470,250                       | 252,671,614    | 434,907,770              | 2,390,243,726      | 297,993,172             | 811,045,741         | 3,499,282,639      | (203,251,691) |
| Adair        | 1,451,824                      | 296,945                           | 265,000               | 525,247                        | 4,576,222              | 404,792                          | 834,103        | 8,810,307                | 17,164,440         | 1,572,406               | 4,950,902           | 23,687,748         | (5,018,918)   |
| Adams        | 1,208,081                      | 227,966                           | 153,310               | 684,835                        | 3,835,000              | 343,057                          | 823,154        | 1,127,952                | 8,403,355          | 965,883                 | 1,783,476           | 11,152,714         | (1,189,406)   |
| Allamakee    | 2,459,078                      | 691,847                           | 669,033               | 2,301,940                      | 6,067,441              | 602,621                          | 1,232,445      | 7,124,857                | 21,149,262         | 1,843,443               | 3,089,531           | 26,082,236         | (6,034,552)   |
| Appanoose    | 2,525,860                      | 904,522                           | 367,203               | 889,103                        | 3,517,000              | 553,290                          | 1,017,033      | 1,067,773                | 10,841,784         | 678,237                 | 5,256,212           | 16,776,233         | (1,170,758)   |
| Audubon      | 1,416,482                      | 673,455                           | 180,657               | 608,432                        | 4,022,127              | 365,243                          | 811,786        | 3,905,387                | 11,983,569         | 910,171                 | 3,672,754           | 16,566,494         | (458,861)     |
| Benton       | 4,489,356                      | 1,075,457                         | 1,116,550             | 1,712,058                      | 7,654,401              | 782,963                          | 2,015,901      | 3,429,596                | 22,276,282         | 4,285,146               | 7,551,096           | 34,112,524         | (3,212,820)   |
| Black Hawk   | 21,444,509                     | 7,852,219                         | 6,323,340             | 6,426,151                      | 7,168,298              | 2,075,678                        | 6,035,764      | 18,254,091               | 75,580,050         | 3,233,429               | 26,803,976          | 105,617,455        | (10,699,880)  |
| Boone        | 3,810,817                      | 721,829                           | 845,525               | 1,157,101                      | 6,514,400              | 694,848                          | 2,075,044      | 1,767,473                | 17,587,037         | 3,084,961               | 3,355,248           | 24,027,246         | (1,371,870)   |
| Bremer       | 3,994,149                      | 1,999,313                         | 1,212,722             | 1,451,658                      | 5,101,800              | 788,874                          | 1,669,664      | 1,965,786                | 18,183,966         | 3,159,287               | 10,472,798          | 31,816,051         | (970,544)     |
| Buchanan     | 3,474,703                      | 636,086                           | 1,216,575             | 1,157,532                      | 6,187,300              | 709,157                          | 1,637,691      | 1,981,086                | 17,000,130         | 2,589,477               | 6,512,519           | 26,102,126         | (1,850,688)   |
| Buena Vista  | 4,307,268                      | 1,421,482                         | 892,061               | 875,761                        | 5,625,000              | 846,840                          | 1,951,611      | 2,373,197                | 18,293,220         | 2,475,326               | 6,931,182           | 27,699,728         | (2,092,986)   |
| Butler       | 2,450,781                      | 1,454,258                         | 556,007               | 1,037,605                      | 5,430,000              | 652,760                          | 1,808,022      | 2,083,143                | 15,472,576         | 2,268,860               | 4,410,165           | 22,151,601         | (1,299,367)   |
| Calhoun      | 2,806,675                      | 1,801,601                         | 456,906               | 955,963                        | 5,364,400              | 677,049                          | 1,361,216      | 1,308,225                | 14,732,035         | 1,713,646               | 6,513,025           | 22,958,706         | (2,211,098)   |
| Carroll      | 3,808,557                      | 1,184,699                         | 949,897               | 1,105,404                      | 5,935,300              | 542,006                          | 1,657,115      | 1,322,823                | 16,505,801         | 2,279,815               | 5,576,134           | 24,361,750         | (481,786)     |
| Cass         | 2,995,252                      | 529,121                           | 605,935               | 644,017                        | 5,633,500              | 558,869                          | 1,760,525      | 5,627,954                | 18,355,173         | 3,521,015               | 2,738,310           | 24,614,498         | (1,617,098)   |
| Cedar        | 3,876,175                      | 1,516,165                         | 1,155,940             | 1,391,249                      | 6,394,100              | 515,946                          | 1,640,795      | 1,371,200                | 17,861,570         | 2,382,066               | 3,649,063           | 23,892,699         | (1,064,203)   |
| Cerro Gordo  | 9,026,814                      | 5,356,824                         | 2,144,386             | 1,592,152                      | 6,056,231              | 1,253,573                        | 3,520,992      | 3,845,276                | 32,796,248         | 6,721,071               | 12,115,377          | 51,632,696         | (1,916,747)   |
| Cherokee     | 2,316,068                      | 389,761                           | 465,800               | 974,912                        | 5,290,631              | 558,589                          | 1,536,598      | 3,206,000                | 14,738,359         | 1,950,000               | 7,501,248           | 24,189,607         | (1,079,186)   |
| Chickasaw    | 2,298,785                      | 1,804,304                         | 825,365               | 719,532                        | 5,158,330              | 452,127                          | 1,617,658      | 369,830                  | 13,245,931         | 2,151,224               | 4,979,479           | 20,376,634         | (1,127,280)   |
| Clarke       | 1,971,836                      | 988,562                           | 1,065,772             | 300,242                        | 3,646,100              | 518,748                          | 1,308,711      | 282,457                  | 10,082,428         | 676,992                 | 2,166,312           | 12,925,732         | (1,863,030)   |
| Clay         | 3,059,650                      | 764,698                           | 503,492               | 1,426,452                      | 5,437,643              | 459,323                          | 1,811,381      | 2,480,584                | 15,943,223         | 2,502,702               | 4,846,574           | 23,292,499         | (931,753)     |
| Clayton      | 2,966,489                      | 636,955                           | 628,037               | 1,413,493                      | 6,608,416              | 703,899                          | 1,761,155      | 2,095,491                | 16,813,935         | 1,700,000               | 4,908,903           | 23,422,838         | (923,243)     |
| Clinton      | 7,821,282                      | 1,652,005                         | 2,564,878             | 1,861,331                      | 5,312,154              | 1,206,722                        | 3,850,358      | 4,278,863                | 28,547,593         | 1,766,661               | 6,194,587           | 36,508,841         | 24,466        |
| Crawford     | 2,467,339                      | 2,606,770                         | 683,505               | 1,156,890                      | 7,323,176              | 750,775                          | 1,558,865      | 1,271,516                | 17,818,836         | 2,881,500               | 6,164,253           | 26,864,589         | (797,410)     |
| Dallas       | 10,973,347                     | 3,459,932                         | 5,788,275             | 3,417,370                      | 7,758,592              | 2,272,560                        | 1,567,666      | 6,371,473                | 41,609,215         | 6,017,986               | 22,205,350          | 69,832,551         | (3,074,854)   |
| Davis        | 1,282,004                      | 403,688                           | 247,964               | 1,212,928                      | 4,381,739              | 389,214                          | 920,789        | 1,441,184                | 10,279,510         | 775,594                 | 1,510,787           | 12,565,891         | (678,218)     |
| Decatur      | 1,171,733                      | 719,734                           | 830,585               | 478,735                        | 3,343,224              | 316,574                          | 845,563        | 529,928                  | 8,236,076          | 485,000                 | 1,617,782           | 10,338,858         | (126,698)     |
| Delaware     | 2,845,741                      | 569,405                           | 1,663,787             | 1,022,439                      | 6,406,213              | 771,031                          | 2,219,477      | 2,517,958                | 18,016,051         | 2,453,493               | 4,921,016           | 25,390,560         | (814,385)     |
| Des Moines   | 6,752,936                      | 1,666,631                         | 2,008,545             | 2,080,030                      | 5,549,013              | 1,097,640                        | 3,261,150      | 7,175,083                | 29,591,028         | 2,074,609               | 8,119,685           | 39,785,322         | (2,890,109)   |
| Dickinson    | 2,736,314                      | 540,674                           | 546,702               | 2,355,079                      | 5,773,000              | 861,958                          | 2,218,583      | 4,864,551                | 19,896,861         | 3,788,277               | 9,866,278           | 33,551,416         | (2,451,820)   |
| Dubuque      | 15,119,454                     | 3,489,673                         | 3,780,364             | 2,739,071                      | 8,064,451              | 1,563,688                        | 5,429,058      | 22,316,397               | 62,502,156         | 8,451,404               | 37,476,315          | 108,429,875        | (3,334,756)   |
| Emmet        | 1,966,404                      | 864,967                           | 463,489               | 545,253                        | 3,234,174              | 491,424                          | 1,377,154      | 99,546                   | 9,042,411          | 1,040,969               | 3,680,283           | 13,763,663         | (540,581)     |
| Fayette      | 3,893,482                      | 538,297                           | 1,150,634             | 1,671,502                      | 6,351,726              | 832,054                          | 1,708,250      | 3,450,250                | 19,596,195         | 1,980,429               | 2,634,292           | 24,210,916         | (1,303,776)   |

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|--------------|--------------------------------|-----------------------------------|-----------------------|--------------------------------|------------------------|----------------------------------|----------------|--------------------------|--------------------|-------------------------|---------------------|--------------------|---------------|
| All Counties | 538,117,388                    | 199,884,800                       | 148,612,563           | 156,260,074                    | 574,319,267            | 85,470,250                       | 252,671,614    | 434,907,770              | 2,390,243,726      | 297,993,172             | 811,045,741         | 3,499,282,639      | (203,251,691) |
| Floyd        | 2,857,705                      | 1,359,558                         | 1,124,064             | 1,069,054                      | 5,919,250              | 648,849                          | 1,321,791      | 1,257,799                | 15,558,070         | 1,234,741               | 5,488,265           | 22,281,076         | (1,928,939)   |
| Franklin     | 1,718,825                      | 2,099,741                         | 280,030               | 1,335,765                      | 5,575,000              | 493,032                          | 1,925,213      | 3,381,238                | 16,808,844         | 2,310,549               | 16,232,546          | 35,351,939         | (738,638)     |
| Fremont      | 2,658,455                      | 290,868                           | 384,516               | 653,264                        | 4,093,000              | 482,908                          | 1,433,318      | 918,110                  | 10,914,439         | 1,312,780               | 4,608,549           | 16,835,768         | (442,730)     |
| Greene       | 1,641,545                      | 453,745                           | 376,603               | 844,007                        | 5,483,214              | 373,852                          | 1,866,518      | 879,000                  | 11,918,484         | 1,862,000               | 3,265,484           | 17,045,968         | (938,494)     |
| Grundy       | 2,090,341                      | 563,844                           | 735,278               | 950,076                        | 5,039,478              | 435,667                          | 2,016,416      | 5,701,979                | 17,533,079         | 1,626,808               | 3,682,723           | 22,842,610         | (2,621,648)   |
| Guthrie      | 1,748,968                      | 1,463,124                         | 321,994               | 1,350,146                      | 5,128,166              | 420,548                          | 1,120,538      | 8,456,941                | 20,010,425         | 1,729,541               | 4,772,928           | 26,512,894         | (746,947)     |
| Hamilton     | 3,188,960                      | 1,709,390                         | 1,453,244             | 2,457,024                      | 5,120,148              | 534,287                          | 1,505,665      | 5,080,863                | 21,049,581         | 3,010,702               | 17,134,527          | 41,194,810         | (1,119,749)   |
| Hancock      | 1,905,574                      | 339,266                           | 392,443               | 609,797                        | 5,800,733              | 509,478                          | 1,189,655      | 922,300                  | 11,669,246         | 2,105,483               | 5,432,041           | 19,206,770         | (606,369)     |
| Hardin       | 4,056,641                      | 302,279                           | 687,629               | 1,004,132                      | 6,565,884              | 599,751                          | 1,922,887      | 3,415,543                | 18,554,746         | 1,910,547               | 5,279,373           | 25,744,666         | (1,910,954)   |
| Harrison     | 2,798,794                      | 1,734,202                         | 329,452               | 1,139,588                      | 6,472,000              | 600,612                          | 1,453,161      | 1,659,105                | 16,186,914         | 2,066,000               | 9,175,405           | 27,428,319         | (1,302,548)   |
| Henry        | 3,526,902                      | 991,511                           | 731,864               | 1,071,344                      | 5,277,508              | 669,316                          | 1,480,511      | 1,562,100                | 15,311,056         | 1,423,913               | 3,914,014           | 20,648,983         | (2,818,095)   |
| Howard       | 1,846,017                      | 525,330                           | 629,403               | 2,117,357                      | 4,369,706              | 440,160                          | 1,174,232      | 2,204,972                | 13,307,177         | 1,665,965               | 3,605,924           | 18,579,066         | (994,682)     |
| Humboldt     | 2,042,235                      | 386,673                           | 822,618               | 756,735                        | 3,650,581              | 471,450                          | 1,246,768      | 882,784                  | 10,259,844         | 1,634,137               | 4,303,308           | 16,197,289         | (943,776)     |
| Ida          | 821,290                        | 336,204                           | 229,217               | 408,310                        | 3,576,504              | 307,538                          | 813,949        | 520,000                  | 7,013,012          | 1,181,627               | 1,554,087           | 9,748,726          | (792,510)     |
| Iowa         | 4,758,675                      | 1,201,832                         | 814,994               | 1,073,277                      | 6,535,600              | 659,774                          | 1,603,655      | 1,605,021                | 18,252,828         | 1,315,000               | 6,883,345           | 26,451,173         | (397,711)     |
| Jackson      | 2,345,096                      | 430,496                           | 954,197               | 1,438,511                      | 5,597,911              | 877,575                          | 1,894,667      | 826,067                  | 14,364,520         | 1,035,200               | 5,662,965           | 21,062,685         | (66,637)      |
| Jasper       | 6,306,154                      | 2,123,092                         | 833,307               | 1,476,004                      | 8,782,025              | 1,584,103                        | 3,320,675      | 2,637,630                | 27,062,990         | 3,061,770               | 9,529,115           | 39,653,875         | (2,979,992)   |
| Jefferson    | 3,031,742                      | 902,753                           | 645,034               | 715,848                        | 4,021,909              | 530,237                          | 1,048,776      | 3,385,983                | 14,282,282         | 1,294,281               | 3,381,216           | 18,957,779         | (347,750)     |
| Johnson      | 23,615,540                     | 10,256,294                        | 8,489,374             | 5,000,280                      | 9,567,031              | 2,777,889                        | 9,080,432      | 33,682,093               | 102,468,933        | 17,506,460              | 22,551,339          | 142,526,732        | (5,307,979)   |
| Jones        | 2,611,781                      | 772,672                           | 1,286,307             | 996,603                        | 6,492,164              | 683,396                          | 1,729,242      | 1,838,310                | 16,410,475         | 2,082,000               | 7,404,647           | 25,897,122         | 393,027       |
| Keokuk       | 1,273,690                      | 755,016                           | 307,935               | 370,899                        | 5,143,350              | 413,345                          | 1,907,676      | 2,113,500                | 12,285,411         | 1,714,500               | 2,982,768           | 16,982,679         | (1,469,726)   |
| Kossuth      | 3,153,704                      | 323,580                           | 909,845               | 1,101,158                      | 7,351,855              | 1,030,139                        | 2,468,598      | 2,473,537                | 18,812,416         | 2,821,373               | 6,555,773           | 28,189,562         | (1,610,581)   |
| Lee          | 5,599,415                      | 4,992,060                         | 1,390,419             | 1,774,146                      | 5,831,547              | 1,388,321                        | 2,151,678      | 1,771,387                | 24,898,973         | 1,722,282               | 10,391,138          | 37,012,393         | (1,135,745)   |
| Linn         | 27,809,668                     | 14,930,032                        | 13,315,136            | 7,641,409                      | 13,717,049             | 4,234,777                        | 15,366,324     | 10,603,554               | 107,617,949        | 21,614,815              | 37,775,142          | 167,007,906        | (1,213,083)   |
| Louisia      | 3,045,479                      | 896,938                           | 390,635               | 676,323                        | 3,455,043              | 386,212                          | 1,173,165      | 1,081,730                | 11,105,525         | 1,777,380               | 4,112,651           | 16,995,556         | (891,444)     |
| Lucas        | 1,197,244                      | 578,946                           | 411,383               | 442,433                        | 3,923,233              | 327,814                          | 1,018,372      | 1,656,022                | 9,555,447          | 606,130                 | 772,932             | 10,934,509         | (1,394,201)   |
| Lyon         | 3,284,897                      | 665,700                           | 461,700               | 927,115                        | 5,475,657              | 525,871                          | 1,271,681      | 4,701,060                | 17,313,681         | 2,726,041               | 6,681,415           | 26,721,137         | (560,387)     |
| Madison      | 3,024,291                      | 887,408                           | 382,916               | 840,836                        | 5,389,143              | 570,399                          | 1,059,596      | 1,427,312                | 13,581,901         | 1,634,781               | 2,806,798           | 18,023,480         | (613,364)     |
| Mahaska      | 3,735,563                      | 810,591                           | 882,013               | 917,852                        | 6,317,000              | 680,644                          | 1,308,598      | 1,799,560                | 16,451,821         | 2,207,679               | 8,191,185           | 26,850,685         | (992,148)     |
| Marion       | 4,705,755                      | 2,674,399                         | 2,713,842             | 2,047,532                      | 7,187,439              | 977,345                          | 2,868,398      | 2,398,724                | 25,573,434         | 2,335,118               | 8,311,428           | 36,219,980         | (4,151,122)   |
| Marshall     | 8,031,878                      | 820,948                           | 953,400               | 1,186,051                      | 6,593,400              | 1,152,177                        | 2,979,105      | 2,162,827                | 23,879,786         | 2,532,000               | 8,304,984           | 34,716,770         | (951,873)     |
| Mills        | 3,522,532                      | 1,775,099                         | 400,801               | 1,357,365                      | 5,851,248              | 510,027                          | 1,621,101      | 1,095,305                | 16,133,478         | 2,367,608               | 4,572,553           | 23,073,639         | (1,837,295)   |
| Mitchell     | 1,814,881                      | 1,793,772                         | 582,790               | 1,695,130                      | 4,380,000              | 386,084                          | 1,152,506      | 4,404,484                | 16,209,647         | 1,290,000               | 2,302,282           | 19,801,929         | (612,712)     |

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|---------------|--------------------------------|-----------------------------------|-----------------------|--------------------------------|------------------------|----------------------------------|----------------|--------------------------|--------------------|-------------------------|---------------------|--------------------|---------------|
| All Counties  | 538,117,388                    | 199,884,800                       | 148,612,563           | 156,260,074                    | 574,319,267            | 85,470,250                       | 252,671,614    | 434,907,770              | 2,390,243,726      | 297,993,172             | 811,045,741         | 3,499,282,639      | (203,251,691) |
| Monona        | 1,998,949                      | 535,516                           | 206,908               | 909,488                        | 5,738,358              | 501,339                          | 1,663,122      | 2,981,592                | 14,535,272         | 1,626,616               | 4,818,214           | 20,980,102         | (1,167,123)   |
| Monroe        | 2,001,928                      | 842,641                           | 663,520               | 753,737                        | 4,136,939              | 461,779                          | 1,365,352      | 1,986,700                | 12,212,596         | 2,099,640               | 1,917,806           | 16,230,042         | (2,180,663)   |
| Montgomery    | 3,014,680                      | 661,134                           | 403,694               | 393,164                        | 4,135,195              | 480,843                          | 2,084,153      | 493,568                  | 11,666,431         | 867,000                 | 4,083,223           | 16,616,654         | (1,102,284)   |
| Muscatine     | 9,794,503                      | 1,217,212                         | 2,293,507             | 1,292,027                      | 6,660,000              | 870,163                          | 3,037,495      | 7,333,350                | 32,498,257         | 2,361,000               | 10,389,578          | 45,248,835         | (3,032,422)   |
| O'Brien       | 3,365,412                      | 449,711                           | 826,359               | 938,708                        | 4,686,000              | 595,984                          | 1,553,258      | 1,469,501                | 13,884,933         | 1,943,525               | 5,996,140           | 21,824,598         | (323,819)     |
| Osceola       | 1,451,280                      | 245,191                           | 205,225               | 838,348                        | 3,484,765              | 273,288                          | 933,338        | 847,797                  | 8,279,232          | 1,636,429               | 4,381,639           | 14,297,300         | 150,737       |
| Page          | 2,509,821                      | 677,947                           | 425,961               | 440,327                        | 4,554,648              | 583,868                          | 1,318,901      | 370,444                  | 10,881,917         | 1,299,967               | 5,465,230           | 17,647,114         | (339,350)     |
| Palo Alto     | 1,958,224                      | 443,075                           | 466,104               | 1,370,587                      | 5,001,674              | 460,821                          | 1,255,069      | 4,911,911                | 15,867,465         | 2,506,136               | 6,096,618           | 24,470,219         | (3,330,355)   |
| Plymouth      | 3,813,228                      | 415,190                           | 375,159               | 1,047,056                      | 8,748,000              | 860,782                          | 2,541,154      | 4,380,908                | 22,181,477         | 4,140,000               | 4,238,541           | 30,560,018         | (1,880,264)   |
| Pocahontas    | 2,191,094                      | 1,546,161                         | 527,751               | 1,149,367                      | 4,290,813              | 343,110                          | 1,550,818      | 2,672,888                | 14,272,002         | 1,225,000               | 4,727,868           | 20,224,870         | (2,735,619)   |
| Polk          | 74,288,161                     | 37,803,145                        | 28,229,014            | 13,332,666                     | 10,885,012             | 8,103,922                        | 33,240,292     | 66,310,766               | 272,192,978        | 27,825,208              | 86,102,210          | 386,120,396        | (45,994,170)  |
| Pottawattamie | 28,403,924                     | 5,193,520                         | 3,161,149             | 6,805,598                      | 15,309,835             | 2,436,536                        | 7,753,564      | 6,200,588                | 75,264,714         | 9,425,000               | 23,854,753          | 108,544,467        | (1,137,503)   |
| Poweshiek     | 3,059,622                      | 353,748                           | 421,897               | 571,434                        | 5,918,260              | 698,446                          | 1,376,514      | 3,376,340                | 15,776,261         | 2,324,214               | 6,201,979           | 24,302,454         | (1,512,726)   |
| Ringgold      | 1,343,178                      | 910,499                           | 585,105               | 253,721                        | 3,835,443              | 285,790                          | 838,237        | 866,581                  | 8,918,554          | 735,825                 | 3,887,293           | 13,541,672         | (567,982)     |
| Sac           | 2,680,879                      | 792,277                           | 326,639               | 959,850                        | 5,286,650              | 499,502                          | 1,447,278      | 1,609,576                | 13,602,651         | 1,478,267               | 3,848,328           | 18,929,246         | (1,662,203)   |
| Scott         | 29,723,373                     | 6,559,546                         | 5,070,706             | 4,845,056                      | 6,198,523              | 2,431,520                        | 11,039,710     | 13,646,679               | 79,515,113         | 13,042,109              | 29,972,565          | 122,529,787        | (5,053,260)   |
| Shelby        | 2,358,325                      | 562,826                           | 796,924               | 429,190                        | 5,854,661              | 498,569                          | 1,227,607      | 1,880,100                | 13,608,202         | 2,946,822               | 2,724,575           | 19,279,599         | (854,070)     |
| Sioux         | 4,810,639                      | 800,164                           | 932,367               | 1,581,651                      | 6,658,600              | 1,005,239                        | 2,508,863      | 3,814,515                | 22,112,038         | 2,981,870               | 7,167,038           | 32,260,946         | (1,463,440)   |
| Story         | 11,306,800                     | 2,531,098                         | 1,562,480             | 3,830,946                      | 6,223,800              | 1,375,385                        | 5,436,953      | 5,321,747                | 37,589,209         | 3,020,422               | 14,369,518          | 54,979,149         | 243,435       |
| Tama          | 3,998,394                      | 1,680,525                         | 985,855               | 1,130,369                      | 7,920,376              | 537,574                          | 1,576,639      | 1,826,471                | 19,656,203         | 2,150,000               | 4,893,893           | 26,700,096         | (1,991,464)   |
| Taylor        | 1,689,009                      | 1,075,330                         | 96,307                | 264,537                        | 4,109,000              | 364,347                          | 765,317        | 2,103,605                | 10,467,452         | 796,290                 | 3,023,512           | 14,287,254         | (814,427)     |
| Union         | 1,796,795                      | 516,107                           | 1,219,018             | 3,587,951                      | 3,769,790              | 589,496                          | 995,869        | 2,255,806                | 14,730,832         | 927,427                 | 1,949,088           | 17,607,347         | (1,038,214)   |
| Van Buren     | 1,289,300                      | 488,301                           | 261,380               | 352,999                        | 3,421,000              | 280,057                          | 666,734        | 1,420,100                | 8,179,871          | 703,554                 | 2,775,006           | 11,658,431         | (343,867)     |
| Wapello       | 4,287,650                      | 1,338,834                         | 1,264,061             | 894,663                        | 4,760,467              | 738,988                          | 3,206,355      | 4,152,557                | 20,643,575         | 1,150,000               | 8,270,108           | 30,063,683         | (1,722,545)   |
| Warren        | 5,167,220                      | 3,496,795                         | 1,112,967             | 1,554,894                      | 6,768,059              | 1,012,627                        | 2,852,601      | 1,834,335                | 23,799,498         | 3,250,000               | 9,699,298           | 36,748,796         | (685,567)     |
| Washington    | 4,975,701                      | 2,362,902                         | 772,450               | 1,101,794                      | 6,337,111              | 782,899                          | 2,234,785      | 4,047,445                | 22,615,087         | 2,841,510               | 3,275,193           | 28,731,790         | (3,500,457)   |
| Wayne         | 1,629,601                      | 1,181,118                         | 340,200               | 459,119                        | 3,370,450              | 266,868                          | 970,497        | 1,380,743                | 9,598,596          | 525,000                 | 4,631,293           | 14,754,889         | (744,302)     |
| Webster       | 5,407,766                      | 3,570,114                         | 2,189,957             | 2,109,683                      | 8,900,000              | 984,993                          | 2,931,137      | 9,501,109                | 35,594,759         | 4,355,598               | 9,999,003           | 49,949,360         | (1,752,876)   |
| Winnebago     | 2,079,447                      | 1,474,847                         | 820,659               | 992,924                        | 3,652,754              | 605,228                          | 1,829,360      | 6,668,886                | 18,124,105         | 1,577,737               | 12,376,381          | 32,078,223         | (4,174,560)   |
| Winneshiek    | 2,988,035                      | 1,407,576                         | 970,129               | 1,971,366                      | 7,059,400              | 627,956                          | 2,694,641      | 5,299,000                | 23,018,103         | 2,596,619               | 5,984,421           | 31,599,143         | 489,615       |
| Woodbury      | 16,962,590                     | 4,954,560                         | 2,854,210             | 2,582,947                      | 8,465,786              | 2,619,118                        | 6,409,175      | 10,429,591               | 55,277,977         | 9,399,770               | 11,850,345          | 76,528,092         | (1,713,417)   |
| Worth         | 2,232,502                      | 1,019,303                         | 271,527               | 921,144                        | 4,286,770              | 416,802                          | 1,455,332      | 2,999,386                | 13,602,766         | 1,293,306               | 7,067,399           | 21,963,471         | (472,485)     |
| Wright        | 2,579,876                      | 3,190,679                         | 1,020,750             | 1,255,925                      | 5,486,250              | 578,942                          | 1,571,350      | 1,889,108                | 17,572,880         | 1,841,021               | 3,209,923           | 22,623,824         | (2,223,027)   |

\*Nonprogram expenditures include nonprogram current, debt service and capital projects.

\*\*Revenues less expenditures

Source: County Budget Filings, Iowa Department of Management