

**Summary of Budgeted Revenues, Transfers and Beginning Balances**  
Fiscal Year 2017

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other County Taxes/TIF	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	1,145,098,202	1,213,226	56,247,395	1,087,637,581	164,478,854	698,720,848	102,017,386	134,137,366	2,186,992,035	305,690,797	1,006,794,980	3,499,477,812
Adair	4,768,664	0	267,639	4,501,025	2,794,996	4,552,101	173,740	123,660	12,145,522	1,572,406	9,969,820	23,687,748
Adams	3,135,501	226	118,384	3,016,891	688,519	3,025,147	365,915	117,477	7,213,949	965,883	2,972,882	11,152,714
Allamakee	6,845,411	0	432,638	6,412,773	1,031,621	7,029,523	318,580	322,213	15,114,710	1,843,443	9,124,083	26,082,236
Appanoose	3,786,414	0	363,449	3,422,965	1,045,687	4,634,621	358,580	209,173	9,671,026	678,237	6,426,970	16,776,233
Audubon	3,825,430	0	203,000	3,622,430	523,965	3,643,037	219,010	3,516,266	11,524,708	910,171	4,131,615	16,566,494
Benton	9,165,109	0	643,150	8,521,959	1,072,634	8,137,436	772,350	559,083	19,063,462	4,285,146	10,763,916	34,112,524
Black Hawk	34,791,868	44,984	1,406,100	33,340,784	4,413,147	15,734,419	4,481,748	6,910,072	64,880,170	3,233,429	37,503,856	105,617,455
Boone	7,985,694	3,150	402,045	7,580,499	1,402,630	5,472,333	1,012,020	747,685	16,215,167	3,084,961	4,727,118	24,027,246
Bremer	8,464,889	0	447,785	8,017,104	1,240,609	6,173,974	926,650	855,085	17,213,422	3,159,287	11,443,342	31,816,051
Buchanan	7,162,222	14,150	509,300	6,638,772	1,080,714	6,388,454	566,092	475,410	15,149,442	2,589,477	8,363,207	26,102,126
Buena Vista	9,415,939	47,080	525,594	8,843,265	1,057,450	5,437,010	641,395	221,114	16,200,234	2,475,326	9,024,168	27,699,728
Butler	6,585,994	0	411,500	6,174,494	1,037,890	5,972,021	461,217	527,587	14,173,209	2,268,860	5,709,532	22,151,601
Calhoun	6,350,807	0	329,200	6,021,607	500,493	4,650,767	1,103,395	244,675	12,520,937	1,713,646	8,724,123	22,958,706
Carroll	6,757,067	0	509,875	6,247,192	1,320,640	5,772,055	1,776,520	907,608	16,024,015	2,160,446	6,177,289	24,361,750
Cass	7,039,618	0	284,716	6,754,902	1,038,682	7,910,155	365,830	668,506	16,738,075	3,521,015	4,355,408	24,614,498
Cedar	8,858,461	4,100	474,100	8,380,261	938,113	6,027,435	1,110,134	341,424	16,797,367	2,382,066	4,713,266	23,892,699
Cerro Gordo	16,725,273	0	810,446	15,914,827	2,719,238	8,823,443	1,249,350	2,172,643	30,879,501	6,721,071	14,032,124	51,632,696
Cherokee	5,824,424	0	311,903	5,512,521	939,201	5,625,301	314,965	1,267,185	13,659,173	1,950,000	8,580,434	24,189,607
Chickasaw	5,430,968	0	315,000	5,115,968	821,325	5,295,962	658,651	226,745	12,118,651	2,151,224	6,106,759	20,376,634
Clarke	4,544,514	2,993	232,544	4,308,977	317,245	2,959,571	309,965	323,640	8,219,398	676,992	4,029,342	12,925,732
Clay	7,973,476	285	427,534	7,545,657	1,267,561	4,671,846	535,531	990,875	15,011,470	2,502,702	5,778,327	23,292,499
Clayton	8,686,445	0	531,728	8,154,717	1,314,792	5,545,692	448,145	427,346	15,890,692	1,700,000	5,832,146	23,422,838
Clinton	17,297,043	0	921,077	16,375,966	2,668,362	7,947,465	1,019,547	560,719	28,572,059	1,766,659	6,170,123	36,508,841
Crawford	8,512,962	8,462	390,800	8,113,700	795,030	6,912,315	755,869	444,512	17,021,426	2,881,500	6,961,663	26,864,589
Dallas	22,585,146	0	483,600	22,101,546	592,534	11,774,568	2,647,925	1,417,788	38,534,361	6,017,986	25,280,204	69,832,551
Davis	4,001,245	0	197,306	3,803,939	554,815	4,295,694	179,552	767,292	9,601,292	775,594	2,189,005	12,565,891
Decatur	3,547,269	0	1	3,547,268	317,706	3,730,816	277,370	236,218	8,109,378	485,000	1,744,480	10,338,858
Delaware	9,243,032	4,050	670,852	8,568,130	1,229,254	6,601,031	439,705	363,546	17,201,666	2,453,493	5,735,401	25,390,560
Des Moines	12,725,094	9,512	784,053	11,931,529	2,675,275	7,613,594	910,568	3,569,953	26,700,919	2,074,609	11,009,794	39,785,322
Dickinson	9,178,296	1,280	242,266	8,934,750	2,109,180	5,177,541	625,680	597,890	17,445,041	3,788,277	12,318,098	33,551,416
Dubuque	31,615,748	14,120	2,533,299	29,068,329	5,138,946	18,479,809	2,353,960	4,126,356	59,167,400	8,451,404	40,811,071	108,429,875
Emmet	4,669,152	210	257,395	4,411,547	386,754	3,086,626	326,727	290,176	8,501,830	1,040,969	4,220,864	13,763,663
Fayette	8,297,188	2,950	482,111	7,812,127	800,748	7,837,038	835,830	1,006,676	18,292,419	1,980,429	3,938,068	24,210,916
Floyd	5,929,436	0	343,594	5,585,842	1,562,526	5,609,244	470,160	401,359	13,629,131	1,234,741	7,417,204	22,281,076
Franklin	6,110,331	1,000	366,142	5,743,189	3,229,786	6,297,229	598,840	201,162	16,070,206	2,310,549	17,166,357	35,547,112
Fremont	5,085,548	0	353,025	4,732,523	972,174	4,154,951	282,975	329,086	10,471,709	1,312,780	5,051,279	16,835,768
Greene	4,974,126	0	307,225	4,666,901	730,711	4,398,139	384,300	799,939	10,979,990	1,862,000	4,203,978	17,045,968

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Fiscal Year 2017**

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other County Taxes/TIF	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	1,145,098,202	1,213,226	56,247,395	1,087,637,581	164,478,854	698,720,848	102,017,386	134,137,366	2,186,992,035	305,690,797	1,006,794,980	3,499,477,812
Grundy	5,878,599	0	321,400	5,557,199	589,510	8,237,769	314,446	212,507	14,911,431	1,626,808	6,304,371	22,842,610
Guthrie	4,565,643	0	174,500	4,391,143	966,251	6,169,974	578,540	7,157,570	19,263,478	1,729,541	5,519,875	26,512,894
Hamilton	7,072,667	5,000	423,639	6,644,028	1,270,984	7,466,195	1,664,105	2,884,520	19,929,832	3,010,702	18,254,276	41,194,810
Hancock	5,370,345	0	170,000	5,200,345	494,307	4,618,544	367,175	382,506	11,062,877	2,105,483	6,038,410	19,206,770
Hardin	7,732,245	0	398,530	7,333,715	1,488,086	5,736,068	463,405	1,622,518	16,643,792	1,910,547	7,190,327	25,744,666
Harrison	8,155,562	2,750	472,612	7,680,200	681,944	5,322,152	640,525	559,545	14,884,366	2,066,000	10,477,953	27,428,319
Henry	6,837,722	0	361,142	6,476,580	907,743	4,418,471	449,880	240,287	12,492,961	1,423,913	6,732,109	20,648,983
Howard	5,204,484	0	294,992	4,909,492	2,427,556	3,930,710	503,022	541,715	12,312,495	1,665,965	4,600,606	18,579,066
Humboldt	5,168,012	0	269,343	4,898,669	597,107	3,071,948	303,000	445,344	9,316,068	1,634,137	5,247,084	16,197,289
Ida	2,298,239	1,600	136,000	2,160,639	511,367	3,000,365	200,225	347,906	6,220,502	1,181,627	2,346,597	9,748,726
Iowa	8,047,136	6,705	443,450	7,596,981	1,786,144	6,063,127	1,893,210	515,655	17,855,117	1,315,000	7,281,056	26,451,173
Jackson	6,948,293	0	385,661	6,562,632	975,548	5,510,369	600,199	649,135	14,297,883	1,035,200	5,729,602	21,062,685
Jasper	14,084,699	3,950	627,800	13,452,949	2,025,524	6,903,837	943,904	756,784	24,082,998	3,061,770	12,509,107	39,653,875
Jefferson	6,195,237	3,250	305,000	5,886,987	778,531	3,970,579	487,940	2,810,495	13,934,532	1,294,281	3,728,966	18,957,779
Johnson	54,443,069	0	1,858,288	52,584,781	833,366	20,128,213	4,323,487	19,291,107	97,160,954	17,506,460	27,859,318	142,526,732
Jones	8,072,841	1,080	532,047	7,539,714	1,014,776	6,622,074	603,430	1,023,508	16,803,502	2,082,000	7,011,620	25,897,122
Keokuk	4,799,939	40,000	170,700	4,589,239	463,127	4,805,190	584,915	373,214	10,815,685	1,714,500	4,452,494	16,982,679
Kossuth	8,391,286	0	466,914	7,924,372	1,095,337	7,212,660	597,450	372,016	17,201,835	2,821,373	8,166,354	28,189,562
Lee	10,865,573	0	912,857	9,952,716	2,511,722	9,554,403	975,737	768,650	23,763,228	1,722,282	11,526,883	37,012,393
Linn	63,032,467	197,897	2,359,665	60,474,905	8,793,618	26,334,897	6,902,565	3,898,881	106,404,866	21,614,815	38,988,225	167,007,906
Louisa	4,977,808	4,954	313,531	4,659,323	1,331,027	3,506,750	585,485	131,496	10,214,081	1,777,380	5,004,095	16,995,556
Lucas	3,637,578	0	200,825	3,436,753	602,197	3,675,702	222,750	223,844	8,161,246	606,130	2,167,133	10,934,509
Lyon	6,948,747	0	360,590	6,588,157	1,906,515	6,955,148	846,555	456,919	16,753,294	2,726,041	7,241,802	26,721,137
Madison	5,618,529	0	294,603	5,323,926	1,074,776	5,307,435	1,002,575	259,825	12,968,537	1,634,781	3,420,162	18,023,480
Mahaska	7,733,621	0	334,639	7,398,982	1,009,259	5,392,157	607,875	1,051,400	15,459,673	2,207,679	9,183,333	26,850,685
Marion	11,603,359	0	691,687	10,911,672	1,302,431	7,683,693	1,127,225	397,291	21,422,312	2,335,118	12,462,550	36,219,980
Marshall	12,448,126	0	834,093	11,614,033	2,012,526	7,564,130	728,025	1,009,199	22,927,913	2,532,000	9,256,857	34,716,770
Mills	7,778,909	0	245,555	7,533,354	1,094,076	4,743,787	465,385	459,581	14,296,183	2,367,608	6,409,848	23,073,639
Mitchell	5,317,572	0	218,000	5,099,572	4,249,366	4,807,169	1,039,273	401,555	15,596,935	1,290,000	2,914,994	19,801,929
Monona	5,910,494	976	257,300	5,652,218	494,051	6,637,105	241,985	342,790	13,368,149	1,626,616	5,985,337	20,980,102
Monroe	4,851,970	0	255,342	4,596,628	544,428	4,646,834	160,250	83,793	10,031,933	2,099,640	4,098,469	16,230,042
Montgomery	5,688,129	3,500	341,655	5,342,974	598,621	4,181,223	275,269	166,060	10,564,147	867,000	5,185,507	16,616,654
Muscatine	16,652,274	0	852,600	15,799,674	2,262,148	8,335,075	932,728	2,136,210	29,465,835	2,361,000	13,422,000	45,248,835
O'Brien	7,415,691	0	401,850	7,013,841	584,735	5,083,927	468,540	410,071	13,561,114	1,943,525	6,319,959	21,824,598
Osceola	4,150,445	0	250,069	3,900,376	926,421	3,197,077	281,985	124,110	8,429,969	1,636,429	4,230,902	14,297,300
Page	5,456,726	3,000	279,479	5,174,247	594,292	4,044,918	346,045	383,065	10,542,567	1,299,967	5,804,580	17,647,114
Palo Alto	6,440,268	0	313,614	6,126,654	1,550,131	4,021,211	645,831	193,283	12,537,110	2,506,136	9,426,973	24,470,219

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All Counties	1,145,098,202	1,213,226	56,247,395	1,087,637,581	164,478,854	698,720,848	102,017,386	134,137,366	2,186,992,035	305,690,797	1,006,794,980	3,499,477,812
Plymouth	9,443,008	1,000	474,261	8,967,747	1,796,322	7,294,059	935,810	1,307,275	20,301,213	4,140,000	6,118,805	30,560,018
Pocahontas	6,590,588	0	240,202	6,350,386	435,218	4,032,115	423,130	295,534	11,536,383	1,225,000	7,463,487	20,224,870
Polk	156,347,407	643,547	7,002,405	148,701,455	5,854,489	49,928,184	13,365,530	8,349,150	226,198,808	35,716,804	124,204,784	386,120,396
Pottawattamie	42,168,662	0	1,461,900	40,706,762	8,234,675	18,755,519	2,288,675	4,141,580	74,127,211	9,425,000	24,992,256	108,544,467
Poweshiek	7,206,376	0	254,278	6,952,098	1,167,124	5,210,354	568,365	365,594	14,263,535	2,324,214	7,714,705	24,302,454
Ringgold	3,288,753	0	157,200	3,131,553	422,646	4,136,609	576,114	83,650	8,350,572	735,825	4,455,275	13,541,672
Sac	5,502,472	2,125	450,365	5,049,982	651,876	4,995,959	979,943	262,688	11,940,448	1,478,267	5,510,531	18,929,246
Scott	47,737,932	27,703	2,046,454	45,663,775	6,941,122	13,720,825	5,469,719	2,666,412	74,461,853	13,042,109	35,025,825	122,529,787
Shelby	6,265,893	0	306,200	5,959,693	802,829	5,307,018	303,280	381,312	12,754,132	2,946,822	3,578,645	19,279,599
Sioux	9,960,013	0	493,050	9,466,963	2,036,416	7,544,885	869,610	730,724	20,648,598	2,981,870	8,630,478	32,260,946
Story	23,613,131	0	1,027,338	22,585,793	3,404,906	8,487,656	1,829,130	1,525,159	37,832,644	2,945,822	14,200,683	54,979,149
Tama	9,063,465	0	523,609	8,539,856	967,095	7,348,159	558,941	250,688	17,664,739	2,150,000	6,885,357	26,700,096
Taylor	3,747,210	3,230	264,877	3,479,103	312,203	5,458,848	191,025	211,846	9,653,025	796,290	3,837,939	14,287,254
Union	5,049,379	0	239,900	4,809,479	1,137,685	6,940,668	433,099	371,687	13,692,618	927,427	2,987,302	17,607,347
Van Buren	2,385,775	3,500	194,700	2,187,575	395,495	4,715,474	231,160	306,300	7,836,004	703,554	3,118,873	11,658,431
Wapello	9,549,419	0	626,620	8,922,799	3,149,986	5,146,446	834,367	867,432	18,921,030	1,150,000	9,992,653	30,063,683
Warren	13,513,809	2,600	614,900	12,896,309	422,598	7,750,909	1,320,461	723,654	23,113,931	3,250,000	10,384,865	36,748,796
Washington	9,414,688	0	617,391	8,797,297	1,716,997	6,007,487	730,065	1,862,784	19,114,630	2,841,510	6,775,650	28,731,790
Wayne	3,702,690	66,130	165,730	3,470,830	347,079	4,389,795	413,468	233,122	8,854,294	525,000	5,375,595	14,754,889
Webster	11,678,410	0	724,667	10,953,743	4,008,174	12,230,016	1,024,600	5,625,350	33,841,883	4,355,598	11,751,879	49,949,360
Winnebago	5,692,110	0	170,410	5,521,700	2,847,651	3,746,285	1,166,761	667,148	13,949,545	1,577,737	16,550,941	32,078,223
Winneshiek	9,207,578	220	567,583	8,639,775	1,512,466	9,559,586	680,550	3,115,341	23,507,718	2,596,619	5,494,806	31,599,143
Woodbury	29,229,268	0	1,118,157	28,111,111	6,410,431	9,467,132	2,223,734	7,352,152	53,564,560	9,399,770	13,563,762	76,528,092
Worth	4,178,067	29,697	267,358	3,881,012	3,953,582	3,719,849	315,867	1,259,971	13,130,281	1,293,306	7,539,884	21,963,471
Wright	6,871,991	260	417,492	6,454,239	869,288	6,567,762	630,250	828,314	15,349,853	1,841,021	5,432,950	22,623,824

\*Other revenues include delinquent property taxes, licenses and permits, penalties and interest, use of money and property, miscellaneous, long-term debt proceeds and fixed asset sales.

\*\*Other taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

Source: County Budget Filings, Iowa Department of Management