

Fiscal Year 2016 Budgeted Expenditures by Fund

	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY16 Budgeted	FY15 Re-estimated	FY14 Actual
All Counties	840,237,888	255,620,688	38,106,577	147,869,972	70,751,440	3,132,534	626,194,374	81,638,552	123,636,525	106,440,974	311,000	2,293,940,524	2,311,047,832	2,038,788,731
Adair	2,419,619	878,723	50,000	318,904	617,847	0	4,618,238	1,624,958	2,288,134	318,453	0	13,134,876	13,659,708	13,457,512
Adams	1,906,312	922,800	0	170,644	130,469	0	3,511,100	805,156	3,850,000	344,667	0	11,641,148	7,363,576	6,262,209
Allamakee	4,366,668	1,702,311	100,300	957,775	699,980	0	6,194,000	1,423,364	250,000	0	0	15,694,398	14,969,194	11,542,915
Appanoose	3,404,634	1,489,425	0	724,802	605,158	0	3,972,000	443,105	0	51,310	0	10,690,434	10,331,272	10,126,999
Audubon	1,969,696	928,812	72,200	232,182	673,502	262,140	3,834,271	180,013	0	182,000	0	8,334,816	8,042,042	6,547,980
Benton	7,240,672	2,294,140	15,000	1,098,063	576,032	0	9,030,472	391,437	279,294	150,000	0	21,075,110	20,644,692	17,056,744
Black Hawk	32,452,989	6,203,554	0	5,527,837	1,926,103	0	6,993,666	248,768	20,672,227	10,538,147	0	84,563,291	59,450,945	59,202,948
Boone	6,308,103	967,595	10,000	877,675	653,021	0	7,208,060	142,000	0	742,065	0	16,908,519	15,567,851	19,068,621
Bremer	5,774,683	1,827,851	1,802,853	1,314,145	636,164	0	5,018,800	1,457,270	0	0	0	17,831,766	17,179,476	13,652,479
Buchanan	4,614,835	1,992,174	54,900	1,103,175	1,586,217	0	7,274,800	15,960	0	558,057	0	17,200,118	16,641,501	14,837,973
Buena Vista	6,176,910	2,581,198	198,375	869,532	645,275	0	6,730,185	127,000	0	962,623	0	18,291,098	19,036,902	15,474,669
Butler	3,874,665	1,450,027	1,022,327	589,899	969,612	0	6,500,000	685,039	141,837	562,160	0	15,795,566	36,703,083	35,714,503
Calhoun	4,399,514	2,229,889	0	434,510	780,504	0	5,660,000	631,250	55,000	0	0	14,190,667	13,746,636	12,520,706
Carroll	7,652,649	381,457	0	746,709	529,620	0	6,283,101	68,161	793,371	0	0	16,455,068	16,077,185	15,627,466
Cass	6,868,586	1,833,161	0	519,541	940,438	300,219	6,249,000	587,798	398,986	141,465	0	17,839,194	17,170,798	14,085,411
Cedar	6,083,121	1,614,378	0	837,200	788,702	0	6,698,600	796,609	0	0	0	16,818,610	16,595,692	14,217,957
Cerro Gordo	14,031,125	1,169,681	173,422	2,439,446	592,864	0	6,614,799	4,580,089	250,000	1,409,135	0	31,260,561	30,639,680	28,000,440
Cherokee	3,420,678	1,094,180	0	495,597	867,585	0	6,217,600	551,158	300,000	0	0	12,946,798	13,401,704	10,800,189
Chickasaw	5,107,882	1,177,136	165,996	802,355	245,241	0	4,778,537	444,793	61,307	0	0	12,783,247	11,827,118	11,093,396
Clarke	3,173,234	1,275,055	40,000	721,731	344,242	94,118	3,486,300	63,360	0	228,380	0	9,426,420	10,094,398	7,939,496
Clay	4,694,112	1,462,562	185,000	443,743	884,506	62,560	8,527,184	280,922	45,150	456,098	0	17,041,837	16,658,543	14,218,379
Clayton	5,647,460	1,205,795	192,000	812,835	433,242	0	5,281,876	1,566,050	298,000	352,964	0	15,790,222	16,831,860	16,676,849
Clinton	11,535,237	5,017,008	0	1,824,512	655,377	0	7,699,566	1,041,496	0	1,368,335	0	29,141,531	30,429,952	27,105,989
Crawford	5,836,704	2,080,081	0	688,661	566,654	348,870	7,750,000	121,327	0	154,550	0	17,546,847	16,635,481	14,588,445
Dallas	21,032,348	326,790	0	1,621,591	315,117	0	8,358,667	276,921	3,876,137	1,802,971	0	37,610,542	36,704,589	30,436,242
Davis	1,749,861	795,171	110,117	481,794	732,180	0	4,414,442	8,000	50,000	73,087	0	8,414,652	8,067,928	7,538,978
Decatur	2,332,453	794,905	397,413	906,641	262,328	0	2,891,871	76,000	0	313,478	0	7,975,089	9,151,164	8,486,250
Delaware	5,304,196	1,770,901	53,763	1,113,346	302,334	0	7,530,455	60,700	1,999,999	399,005	0	18,534,699	17,517,816	15,258,620
Des Moines	9,188,996	4,197,372	1,443,647	1,913,894	835,425	0	6,393,646	6,000	0	2,956,152	0	26,935,132	24,189,518	21,525,314
Dickinson	7,642,365	0	0	826,871	261,020	0	7,028,350	1,222,383	0	1,642,087	0	18,623,076	15,591,693	15,464,113
Dubuque	20,511,025	5,687,804	1,015,000	4,266,734	0	0	8,924,670	1,714,592	3,050,000	909,916	0	46,079,741	74,510,609	55,297,099
Emmet	3,404,450	1,116,882	0	704,652	281,360	0	3,215,034	305,500	0	0	0	9,027,878	8,800,870	7,534,584
Fayette	5,038,627	2,150,439	0	1,542,062	1,122,452	0	6,362,800	200,901	350,000	350,000	0	17,117,281	16,047,453	14,214,796
Floyd	5,033,608	1,460,474	57,277	1,293,415	633,660	0	5,868,850	31,700	0	695,678	0	15,074,662	16,270,012	13,510,137
Franklin	2,602,881	1,785,747	2,308,421	130,388	674,970	0	5,909,000	2,105,041	0	159,375	0	15,675,823	15,503,661	14,573,762
Frederick	3,285,406	1,122,272	0	501,485	176,316	0	4,254,000	425,113	500,000	381,226	0	10,645,818	16,186,273	10,010,918
Greene	3,324,761	1,236,471	90,000	465,319	649,160	0	4,881,706	522,275	0	0	0	11,169,692	9,753,044	9,214,116
Grundy	3,748,418	1,145,633	190,929	908,889	740,860	2,600	8,303,532	312,796	0	1,254,043	0	16,607,700	13,050,524	12,154,157
Guthrie	4,286,854	759,064	0	310,548	750,661	0	5,524,112	323,751	2,000,000	96,833	0	14,051,823	12,674,016	11,415,043
Hamilton	6,432,745	2,189,711	0	485,757	902,771	0	4,897,300	1,994,286	0	2,556,650	157,000	19,616,220	19,026,579	19,066,082
Hancock	3,685,792	0	0	441,962	314,465	0	5,795,300	481,168	0	0	0	10,718,687	10,466,343	9,792,702
Hardin	6,012,005	2,336,739	210,300	751,431	704,875	0	5,308,456	333,858	395,390	2,296,546	0	18,349,600	17,916,416	15,882,955
Harrison	4,874,311	2,720,073	0	476,223	515,975	0	6,605,000	94,500	0	0	0	15,286,082	15,644,609	13,308,733

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	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY16 Budgeted	FY15 Re-estimated	FY14 Actual
All Counties	840,237,888	255,620,688	38,106,577	147,869,972	70,751,440	3,132,534	626,194,374	81,638,552	123,636,525	106,440,974	311,000	2,293,940,524	2,311,047,832	2,038,788,731
Henry	4,708,260	1,796,203	0	2,246,892	283,330	0	5,530,140	863,721	0	233,500	0	15,662,046	13,797,244	12,217,635
Howard	3,386,979	1,141,993	105,900	730,449	622,129	0	4,210,992	219,315	1,506,000	1,530,418	0	13,454,175	14,076,758	14,310,059
Humboldt	3,187,119	1,045,803	0	752,982	474,396	0	3,939,932	25,000	0	0	0	9,425,232	9,171,129	9,066,413
Ida	2,263,025	62,363	95,000	249,935	107,711	0	4,216,390	41,906	0	0	0	7,036,330	6,121,376	5,814,859
Iowa	5,764,115	1,967,734	4,500	814,883	836,272	0	7,024,503	698,539	0	2,232,978	0	19,343,524	17,577,192	14,086,722
Jackson	4,549,760	865,347	106,278	864,488	1,039,877	0	5,127,003	920,758	100,000	0	0	13,573,511	13,100,439	12,423,580
Jasper	9,720,032	4,318,197	0	208,860	520,786	0	8,684,820	51,000	1,148,000	1,600,843	2,000	26,254,538	28,638,910	22,509,648
Jefferson	4,006,029	1,653,768	2,500	607,300	498,353	0	4,017,800	81,500	30,000	254,700	0	11,151,590	10,818,720	10,155,885
Johnson	46,092,275	3,479,170	0	5,168,279	969,783	0	10,372,465	2,333,700	9,910,705	14,054,158	0	92,380,535	101,886,368	80,464,887
Jones	5,749,420	2,097,945	7,300	1,009,974	208,331	0	6,812,500	43,484	0	0	0	15,928,954	16,330,021	14,314,468
Keokuk	3,073,630	1,406,187	0	673,625	318,100	0	4,584,200	314,000	30,000	0	0	10,399,742	9,283,640	8,787,594
Kossuth	5,641,953	1,693,454	68,000	1,173,958	247,574	0	9,086,000	120,000	300,000	0	0	18,330,939	17,148,826	14,985,330
Lee	10,160,396	3,540,070	80,040	2,459,222	778,989	0	12,652,524	87,029	120,335	954,977	0	30,833,582	31,191,611	21,421,113
Linn	60,450,665	7,178,662	0	8,935,558	919,252	0	12,312,007	12,147,622	1,240,000	1,932,923	0	105,116,689	116,560,976	104,339,764
Louisia	4,311,435	1,430,096	0	651,691	272,758	0	5,089,495	28,757	31,000	357,348	0	12,172,580	17,679,531	17,986,983
Lucas	2,251,966	832,489	37,500	553,488	354,845	170,000	4,518,396	438,578	56,900	70,036	0	9,284,198	7,641,375	6,629,693
Lyon	4,419,052	805,700	0	571,173	1,750,100	0	8,517,630	222,469	0	243,660	0	16,529,784	16,024,227	12,733,094
Madison	4,175,696	980,279	0	512,565	761,467	0	6,835,170	151,755	0	0	0	13,416,932	11,570,552	10,961,768
Mahaska	5,588,037	572,821	0	1,037,174	713,237	0	5,660,000	950,990	0	0	0	14,522,259	14,179,216	14,045,807
Marion	9,580,319	3,655,977	0	1,140,803	515,872	337,252	6,151,012	77,500	0	450,000	0	21,908,735	20,911,665	19,281,165
Marshall	8,450,192	4,126,092	1,149,656	1,437,317	1,070,250	0	6,560,200	378,723	352,430	751,500	0	24,276,360	27,321,105	20,550,397
Mills	5,049,746	2,144,627	0	491,568	471,439	0	6,085,230	989,342	0	430,876	0	15,662,828	19,522,770	17,155,843
Mitchell	5,051,825	976,018	0	679,852	645,102	0	4,200,000	4,606,012	2,500,000	0	0	18,658,809	26,791,196	21,372,332
Monona	3,403,390	1,542,904	392,500	300,993	344,331	0	7,153,765	72,361	0	45,980	0	13,256,224	11,915,141	10,267,658
Monroe	3,134,836	1,505,849	0	598,103	556,748	0	4,016,309	552,000	5,700,000	207,800	0	16,271,645	13,989,447	7,973,790
Montgomery	3,831,081	1,828,511	0	343,992	613,699	354,279	3,606,096	8,200	0	412,988	0	10,998,846	11,292,568	8,822,252
Muscatine	9,979,883	4,542,944	1,533,154	1,811,860	407,838	0	7,717,000	211,300	4,200,000	2,281,850	0	32,685,829	29,720,828	28,416,115
O'Brien	4,046,956	1,510,379	160,000	691,538	993,896	0	5,375,000	30,500	0	276,585	0	13,084,854	13,617,435	13,185,399
Osceola	2,037,080	686,316	20,000	251,225	198,708	0	3,209,213	1,055,551	0	0	0	7,458,093	8,745,332	8,154,973
Page	3,579,591	1,818,251	0	743,691	255,748	0	4,460,000	220,500	600,000	243,125	0	11,920,906	10,054,390	9,480,148
Palo Alto	3,598,806	1,029,877	57,176	448,101	1,178,529	0	5,768,812	32,832	3,696,103	1,761,971	0	17,572,207	18,483,352	12,576,472
Plymouth	6,764,040	201,525	81,500	534,483	938,103	0	10,260,000	2,091,222	0	1,737,750	0	22,608,623	21,664,785	23,554,236
Pocahontas	4,048,215	1,527,821	133,000	490,090	1,097,704	0	4,647,519	14,600	0	0	0	11,958,949	11,817,363	10,196,078
Polk	109,234,242	38,342,191	9,946,914	27,670,983	2,393,850	981,893	13,590,572	1,661,977	30,229,193	23,037,045	0	257,088,860	238,285,137	225,100,553
Pottawattamie	26,013,898	14,877,562	3,098,907	3,560,024	1,922,568	0	14,122,353	3,911,800	2,000,000	4,398,101	0	73,905,213	82,916,682	61,116,298
Poweshiek	4,653,645	426,618	200,100	546,316	1,199,670	0	6,546,645	1,031,138	1,500	0	0	14,605,632	14,551,944	13,384,025
Ringgold	2,436,804	998,812	382,593	239,037	180,805	0	4,225,418	327,012	0	0	0	8,790,481	7,845,323	9,061,066
Sac	4,662,946	941,818	0	483,204	493,663	0	6,285,200	31,129	0	55,000	0	12,952,960	12,342,318	10,656,228
Scott	33,463,162	20,011,457	0	7,724,693	561,697	0	7,001,000	0	8,404,835	3,608,943	0	80,775,787	79,444,018	69,700,080
Shelby	2,266,836	1,908,189	1,052,781	406,034	558,310	0	5,137,995	45,000	347,000	0	0	11,722,145	12,011,815	11,215,640
Sioux	7,120,968	986,204	0	1,051,847	1,968,320	0	9,864,675	25,150	25,800	887,139	152,000	22,082,103	20,351,361	18,278,516
Story	17,253,337	5,708,198	249,495	3,262,341	3,485,876	0	7,851,175	700,603	375,000	839,023	0	39,725,048	40,914,411	36,854,166
Tama	4,980,849	2,746,949	0	1,040,163	896,001	0	7,934,793	2,026,186	440,000	250,735	0	20,315,676	19,259,667	21,500,706

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All Counties	840,237,888	255,620,688	38,106,577	147,869,972	70,751,440	3,132,534	626,194,374	81,638,552	123,636,525	106,440,974	311,000	2,293,940,524	2,311,047,832	2,038,788,731
Taylor	2,158,177	1,010,573	857,365	152,707	183,714	0	4,585,872	165,621	1,012,206	949,065	0	11,075,300	11,634,735	8,567,613
Union	3,955,367	1,495,318	0	1,150,752	543,928	0	3,474,150	48,193	88,211	1,509,683	0	12,265,602	18,610,133	11,682,836
Van Buren	2,086,163	754,831	72,375	155,830	114,863	0	3,675,000	19,570	0	0	0	6,878,632	7,040,563	6,449,937
Wapello	6,201,566	3,360,756	0	5,188,151	728,380	0	3,998,930	613,202	3,618,475	785,676	0	24,495,136	19,521,830	19,185,096
Warren	9,456,901	3,759,333	1,305,830	1,084,011	577,055	0	7,735,750	41,900	0	0	0	23,960,780	23,463,543	22,950,717
Washington	7,520,062	2,824,461	0	1,040,869	1,017,665	0	6,263,199	19,500	722,500	1,273,600	0	20,681,856	22,243,832	21,244,843
Wayne	2,650,657	1,084,068	92,850	354,580	458,099	0	3,718,000	0	0	272,673	0	8,630,927	8,348,461	7,750,043
Webster	8,107,527	3,118,221	3,481,288	2,983,036	691,633	0	12,000,000	2,260,767	0	676,598	0	33,319,070	30,926,422	25,250,372
Winnebago	3,520,002	1,110,749	1,469,538	820,658	704,289	218,603	3,230,615	2,789,713	0	0	0	13,864,167	13,611,649	14,374,759
Winneshiek	6,920,459	1,983,038	0	1,195,238	927,662	0	7,065,750	2,208,000	1,700,000	0	0	22,000,147	19,113,763	17,418,365
Woodbury	23,377,969	6,019,316	1,679,287	3,564,086	1,433,975	0	11,477,394	1,711,545	1,245,500	1,069,776	0	51,578,848	50,961,019	44,895,643
Worth	4,727,323	1,146,129	0	312,627	578,242	0	4,051,769	2,764,113	0	0	0	13,580,203	15,256,434	14,194,887
Wright	6,962,034	1,665,084	224,010	1,002,198	641,634	0	5,356,650	383,099	0	354,495	0	16,589,204	16,974,878	15,209,306

Source: Iowa Department of Management