

Summary of Budgeted Expenditures, Transfers, and Ending Balances
Fiscal Year 2016

	Public Safety & Legal Services	Physical Health & Social Services	Mental Health, ID, DD	County Environment & Education	Roads & Transportation	Government Services to Residents	Administration	Nonprogram* Expenditures	Total Expenditures	Operating Transfers Out	Ending Fund Balance	Total Requirements	Net Income**
All Counties	516,147,042	199,430,967	170,193,238	149,871,057	535,763,054	84,036,648	244,863,578	393,634,940	2,293,940,524	281,709,804	737,867,682	3,313,518,010	(143,850,896)
Adair	1,467,711	390,086	318,904	569,118	4,375,223	391,353	839,186	4,783,295	13,134,876	1,731,043	8,504,854	23,370,773	(1,933,834)
Adams	1,160,003	251,645	170,644	767,020	3,111,100	328,263	751,443	5,101,030	11,641,148	916,246	1,890,143	14,447,537	(842,984)
Allamakee	2,156,314	720,501	957,775	2,666,549	5,451,441	540,559	1,301,259	1,900,000	15,694,398	1,705,203	2,063,324	19,462,925	(2,283,324)
Appanoose	2,432,259	965,051	724,802	839,035	3,797,000	569,483	1,035,494	327,310	10,690,434	771,185	5,212,491	16,674,110	(1,728,081)
Audubon	1,433,552	614,926	232,182	545,129	3,630,125	347,558	745,215	786,129	8,334,816	857,860	3,773,151	12,965,827	(467,204)
Benton	4,074,199	944,091	1,098,063	2,484,009	7,349,972	771,915	2,032,043	2,320,818	21,075,110	3,970,342	7,976,570	33,022,022	(3,261,896)
Black Hawk	19,926,161	7,875,790	5,527,837	4,579,638	5,757,896	2,411,571	5,716,129	32,768,269	84,563,291	2,979,659	28,250,610	115,793,560	(1,932,160)
Boone	3,601,509	708,732	877,675	1,147,567	5,866,200	691,580	1,931,331	2,083,925	16,908,519	3,040,042	3,549,216	23,497,777	(1,366,241)
Bremer	3,935,415	1,961,890	1,569,673	1,508,544	4,618,800	745,286	1,699,497	1,792,661	17,831,766	3,006,735	8,480,181	29,318,682	(1,074,646)
Buchanan	3,457,596	632,899	1,454,690	1,158,360	6,133,800	718,203	1,607,302	2,037,268	17,200,118	2,496,377	6,600,093	26,296,588	(2,050,754)
Buena Vista	4,002,384	1,379,873	1,067,907	859,214	4,960,185	831,972	1,925,350	3,264,213	18,291,098	2,463,318	4,937,831	25,692,247	(2,180,311)
Butler	2,365,119	1,469,280	589,899	1,199,248	5,185,000	645,482	1,842,816	2,498,722	15,795,566	2,174,715	6,309,200	24,279,481	(2,185,337)
Calhoun	2,699,399	1,918,370	434,510	959,719	5,104,300	649,417	1,316,727	1,108,225	14,190,667	1,465,156	6,893,146	22,548,969	(2,617,690)
Carroll	3,775,541	1,266,842	1,071,901	1,075,412	5,453,101	523,746	1,665,154	1,623,371	16,455,068	2,267,822	5,567,320	24,290,210	(1,218,597)
Cass	3,028,072	1,066,063	519,541	554,435	5,133,500	598,358	1,681,163	5,258,062	17,839,194	3,523,142	2,019,172	23,381,508	(1,339,102)
Cedar	3,702,495	1,527,219	1,200,215	1,393,552	6,043,600	514,547	1,673,982	763,000	16,818,610	2,165,990	3,343,863	22,328,463	(732,441)
Cerro Gordo	8,702,324	5,356,742	2,439,446	1,463,369	5,694,852	1,274,283	3,405,156	2,924,389	31,260,561	6,244,339	11,015,204	48,520,104	(1,842,388)
Cherokee	2,295,188	376,443	593,255	947,041	5,198,770	484,818	1,673,283	1,378,000	12,946,798	2,127,000	4,317,944	19,391,742	(1,038,295)
Chickasaw	2,176,548	1,694,881	802,355	781,674	4,936,921	466,823	1,625,058	298,987	12,783,247	1,973,629	4,704,611	19,461,487	(1,821,504)
Clarke	1,860,555	962,045	721,731	319,335	3,486,300	492,347	1,255,727	328,380	9,426,420	635,327	2,947,332	13,009,079	(1,196,303)
Clay	2,903,107	794,288	542,899	1,521,382	5,437,184	454,767	1,752,712	3,635,498	17,041,837	2,781,558	3,615,942	23,439,337	(3,176,706)
Clayton	2,941,162	773,119	812,835	1,295,555	5,269,836	705,401	1,887,550	2,104,764	15,790,222	1,700,000	4,685,066	22,175,288	(573,791)
Clinton	7,673,727	1,649,453	2,907,233	1,895,710	5,827,290	1,172,303	3,908,204	4,107,611	29,141,531	1,981,506	6,848,736	37,971,773	47,298
Crawford	2,172,343	3,005,486	688,661	1,185,817	7,329,625	654,283	1,376,007	1,134,625	17,546,847	2,690,500	6,888,988	27,126,335	(463,158)
Dallas	10,196,583	3,255,337	2,534,510	3,205,925	6,789,717	2,318,211	1,751,428	7,558,831	37,610,542	5,854,906	22,488,923	65,954,371	(2,412,942)
Davis	1,236,515	391,082	481,794	387,399	4,004,442	390,688	959,152	563,580	8,414,652	804,843	1,531,559	10,751,054	(578,642)
Decatur	1,283,470	794,310	1,242,654	427,914	2,781,871	320,962	693,930	429,978	7,975,089	464,484	1,412,367	9,851,940	(165,473)
Delaware	2,637,728	599,208	1,696,982	1,007,391	5,775,550	848,508	1,591,248	4,378,084	18,534,699	2,219,826	4,472,465	25,226,990	(2,291,731)
Des Moines	6,528,171	1,674,256	2,457,789	1,752,801	5,607,416	1,040,591	3,192,421	4,681,687	26,935,132	2,009,135	7,169,679	36,113,946	(2,012,608)
Dickinson	2,629,903	535,967	826,871	2,405,960	5,278,350	804,900	2,075,205	4,065,920	18,623,076	3,067,227	8,404,050	30,094,353	(2,176,838)
Dubuque	14,363,042	3,322,968	4,266,734	3,335,725	8,919,670	1,531,467	4,768,675	5,571,460	46,079,741	5,864,613	18,066,100	70,010,454	(133,352)
Emmet	1,826,576	963,705	704,652	506,583	3,122,532	485,655	1,396,173	22,002	9,027,878	985,013	3,292,056	13,304,947	(804,465)
Fayette	3,787,053	541,234	1,542,062	1,590,164	5,610,225	825,843	1,623,450	1,597,250	17,117,281	1,893,954	3,106,821	22,118,056	(1,243,755)
Floyd	2,754,314	1,375,528	1,293,415	985,214	5,290,850	680,437	1,274,226	1,420,678	15,074,662	1,256,895	5,443,179	21,774,736	(1,671,601)
Franklin	1,800,362	2,427,508	130,388	921,030	4,976,000	510,038	1,950,248	2,960,249	15,675,823	2,000,682	5,653,574	23,330,079	(479,368)
Fremont	2,094,926	279,679	501,485	661,505	3,979,000	475,071	1,413,353	1,240,799	10,645,818	1,233,191	8,397,336	20,276,345	(418,598)
Greene	1,624,870	460,351	465,319	1,063,821	4,881,706	374,719	1,629,606	669,300	11,169,692	1,255,000	3,544,377	15,969,069	(435,489)

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All Counties	516,147,042	199,430,967	170,193,238	149,871,057	535,763,054	84,036,648	244,863,578	393,634,940	2,293,940,524	281,709,804	737,867,682	3,313,518,010	(143,850,896)
Grundy	1,970,774	566,404	908,889	976,743	5,132,532	447,016	1,857,463	4,747,879	16,607,700	1,622,669	3,751,911	21,982,280	(1,508,594)
Guthrie	1,504,880	1,461,426	310,548	1,396,995	4,668,693	431,626	1,033,821	3,243,834	14,051,823	1,692,350	4,400,566	20,144,739	(655,268)
Hamilton	3,001,752	1,766,486	1,531,438	2,876,194	4,774,300	525,408	1,410,019	3,730,623	19,616,220	3,094,680	17,426,752	40,137,652	(791,354)
Hancock	1,952,787	351,105	441,962	586,567	5,270,300	483,446	1,063,020	569,500	10,718,687	2,170,000	4,233,736	17,122,423	(264,906)
Hardin	3,742,259	298,740	1,135,045	949,475	5,449,273	631,772	1,768,522	4,374,514	18,349,600	1,963,645	6,054,438	26,367,683	(1,384,870)
Harrison	2,805,129	1,770,536	476,223	1,135,524	6,025,000	641,065	1,414,005	1,018,600	15,286,082	2,011,500	8,667,290	25,964,872	(1,097,920)
Henry	3,348,866	936,600	2,246,892	1,049,629	4,495,140	668,106	1,446,813	1,470,000	15,662,046	1,373,344	3,625,578	20,660,968	(3,392,830)
Howard	1,719,914	566,707	730,449	1,564,263	4,143,824	450,797	1,143,907	3,134,314	13,454,175	1,681,412	3,980,462	19,116,049	(1,645,602)
Humboldt	1,963,731	399,103	752,982	740,452	3,440,239	461,970	1,155,755	511,000	9,425,232	1,589,733	4,925,089	15,940,054	(670,492)
Ia	793,065	329,623	249,935	402,026	3,531,390	278,073	767,218	685,000	7,036,330	1,112,523	2,060,336	10,209,189	(1,209,092)
Iowa	4,486,623	1,103,652	814,883	1,139,103	5,966,503	806,738	1,535,505	3,490,517	19,343,524	1,315,000	5,850,545	26,509,069	(2,241,494)
Jackson	2,263,997	487,782	1,188,473	1,809,889	5,043,303	670,154	1,846,228	263,685	13,573,511	980,000	4,695,068	19,248,579	(697,873)
Jasper	6,126,406	2,219,069	206,860	1,460,697	8,634,820	1,574,250	3,168,303	2,864,133	26,254,538	8,888,789	4,355,502	39,498,829	(4,010,271)
Jefferson	2,988,592	924,680	607,300	676,379	3,717,800	516,531	1,093,468	627,200	11,151,950	1,151,333	2,895,216	15,198,499	(793,366)
Johnson	23,116,404	9,411,761	7,852,904	4,144,391	8,754,380	2,402,067	8,486,697	28,211,931	92,380,535	20,826,561	21,930,424	135,137,520	224,909
Jones	2,596,966	798,438	1,373,463	1,053,631	6,261,929	818,714	1,791,626	1,234,187	15,928,954	2,035,000	5,324,125	23,288,079	(248,832)
Keokuk	1,177,927	727,404	673,625	361,591	4,631,200	407,876	1,927,119	493,000	10,399,742	1,346,150	2,724,235	14,470,127	(1,579,125)
Kossuth	3,169,610	342,145	1,173,958	1,049,183	7,286,000	850,360	2,201,446	2,258,237	18,330,939	2,813,273	6,498,227	27,642,439	(2,044,473)
Lee	4,850,162	4,907,202	2,526,322	1,459,093	5,088,800	1,117,112	2,138,715	8,746,176	30,833,582	1,676,614	7,794,629	40,304,825	(646,045)
Linn	26,043,344	14,653,106	15,678,795	7,187,992	13,009,618	4,395,026	14,284,085	9,864,723	105,116,689	18,723,725	27,939,982	151,780,396	553,956
Louisa	2,893,724	790,342	651,691	659,310	3,269,495	372,906	1,139,257	2,395,855	12,172,580	1,718,062	4,912,291	18,802,933	(598,541)
Lucas	1,169,609	734,157	553,488	365,131	3,820,396	301,994	1,032,709	1,306,714	9,284,198	574,531	1,183,178	11,041,907	(1,604,923)
Lyon	3,224,766	621,272	571,173	917,657	5,455,620	517,862	1,249,360	3,972,074	16,529,784	2,567,513	6,047,336	25,144,633	(174,267)
Madison	2,684,457	954,344	512,565	794,646	4,592,873	515,883	1,013,812	2,348,352	13,416,932	1,609,690	3,821,878	18,848,500	(381,605)
Mahaska	3,206,723	783,510	1,037,174	932,105	5,660,000	662,612	1,341,645	898,490	14,522,259	2,174,530	7,513,828	24,210,617	(752,590)
Marion	4,521,241	2,623,664	1,140,803	1,976,368	6,403,328	978,322	2,831,798	1,433,211	21,908,735	2,304,370	11,614,524	35,827,629	(1,851,214)
Marshall	8,022,912	943,564	1,437,317	930,261	6,080,200	1,069,300	3,271,961	2,520,845	24,276,360	2,585,000	6,224,058	33,085,418	(1,707,612)
Mills	3,422,814	1,743,706	491,568	1,400,501	5,525,230	545,679	1,435,397	1,097,933	15,662,828	2,483,785	3,188,581	21,335,194	(1,432,578)
Mitchell	1,714,030	1,806,654	679,852	1,703,855	3,850,000	369,841	1,418,965	7,115,612	18,658,809	1,404,625	2,401,879	22,465,313	(3,500,513)
Monona	1,906,512	533,984	300,993	807,633	5,393,165	503,175	1,630,182	2,180,580	13,256,224	1,551,110	4,541,163	19,348,497	(849,206)
Monroe	1,910,710	856,677	598,103	764,793	2,625,309	465,060	1,355,877	7,695,116	16,271,645	1,535,807	3,623,843	21,431,295	(889,598)
Montgomery	2,857,986	684,895	343,992	401,097	3,801,658	474,960	1,891,112	543,146	10,998,846	850,000	4,467,543	16,316,389	(1,161,150)
Muscatine	9,467,761	1,267,849	2,565,838	1,223,003	6,301,000	836,277	3,016,251	8,007,850	32,685,829	1,654,756	8,851,214	43,191,799	(1,952,352)
O'Brien	3,313,187	448,549	841,538	912,663	4,575,000	609,668	1,298,164	1,086,085	13,084,854	1,870,041	4,904,359	19,859,254	(166,833)
Osceola	1,460,080	201,697	288,025	503,426	3,079,213	330,503	853,961	741,188	7,458,093	1,568,784	3,395,407	12,422,284	43,663
Page	2,741,252	742,246	743,691	409,562	4,060,000	543,697	1,353,055	1,327,403	11,920,906	1,230,582	4,975,411	18,126,899	(254,999)
Palo Alto	1,853,462	433,961	448,101	1,525,826	4,915,332	443,072	1,248,706	6,703,747	17,572,207	2,266,165	10,802,518	30,640,890	(5,193,992)

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All Counties	516,147,042	199,430,967	170,193,238	149,871,057	535,763,054	84,036,648	244,863,578	393,634,940	2,293,940,524	281,709,804	737,867,682	3,313,518,010	(143,850,896)
Plymouth	3,719,174	399,549	534,483	1,032,437	7,969,000	855,448	3,619,782	4,478,750	22,608,623	4,038,775	4,599,449	31,246,847	(2,556,955)
Pocahontas	2,080,710	1,523,586	490,090	1,115,077	4,336,766	375,975	1,594,007	442,738	11,958,949	1,090,000	9,820,550	22,869,499	(1,008,856)
Polk	72,112,651	36,196,586	27,670,983	12,503,448	10,098,782	7,622,671	31,560,350	59,323,389	257,088,860	15,119,164	89,252,604	361,460,628	(968,476)
Pottawattamie	27,565,113	5,499,184	3,560,024	7,555,783	12,997,353	2,083,164	7,121,491	7,523,101	73,905,213	8,825,000	17,246,828	99,977,041	(662,444)
Poweshiek	3,064,089	398,937	746,416	495,302	6,176,645	704,171	1,289,434	1,730,638	14,605,632	2,264,398	5,731,803	22,601,833	(1,380,688)
Ringgold	1,523,936	871,488	562,630	303,322	3,482,402	279,090	827,657	939,956	8,790,481	749,451	3,333,641	12,873,573	(1,467,696)
Sac	2,433,956	785,047	610,533	852,290	5,253,200	487,207	1,433,727	1,097,000	12,952,960	1,504,107	3,911,691	18,368,758	(1,350,147)
Scott	29,301,561	5,962,415	7,918,096	5,080,532	5,991,000	2,535,390	10,963,015	13,023,778	80,775,787	11,247,067	22,760,518	114,783,372	(5,983,418)
Shelby	2,306,425	540,978	805,227	411,224	5,052,995	492,484	1,213,812	899,000	11,722,145	2,857,693	2,557,225	17,137,063	(337,461)
Sioux	4,558,937	781,744	1,051,847	1,471,496	6,207,175	999,052	2,351,413	4,660,439	22,082,103	2,986,763	8,840,325	33,909,191	(2,822,837)
Story	10,851,503	2,475,098	4,711,129	3,557,696	6,261,175	1,794,759	5,837,812	4,235,876	39,725,048	3,883,024	12,416,594	56,024,666	201,586
Tama	3,664,397	1,608,221	1,040,163	1,114,261	7,453,747	553,622	1,459,876	3,421,389	20,315,676	2,150,000	4,548,039	27,013,715	(3,611,937)
Taylor	1,654,827	1,162,310	152,707	310,724	3,425,000	362,343	730,823	3,276,566	11,075,300	797,881	2,309,624	14,182,805	(1,858,275)
Union	1,801,389	419,929	1,150,752	2,038,224	3,587,200	506,867	1,057,147	1,704,094	12,265,602	901,161	1,916,645	15,083,408	(717,875)
Van Buren	1,213,342	474,646	155,830	352,344	2,975,000	265,299	671,471	770,700	6,878,632	664,126	2,634,418	10,177,176	(46,113)
Wapello	4,090,018	1,297,795	5,188,151	868,467	4,324,690	801,314	3,081,287	4,843,414	24,495,136	1,150,000	7,084,557	32,729,693	(5,750,590)
Warren	4,874,830	3,334,155	1,798,061	1,349,331	6,405,460	963,733	2,864,420	2,370,790	23,960,780	2,941,000	8,216,293	35,118,073	(922,461)
Washington	4,812,559	2,355,736	1,040,869	1,061,278	5,846,207	722,038	2,160,069	2,683,100	20,681,856	2,603,750	3,426,103	26,711,709	(3,513,296)
Wayne	1,517,486	1,314,630	354,580	349,844	3,095,500	251,404	839,310	908,173	8,630,927	533,515	4,136,285	13,300,727	(408,001)
Webster	5,408,581	3,771,539	2,983,036	1,852,280	10,770,000	998,296	2,977,973	4,557,365	33,319,070	6,719,041	9,450,024	49,488,135	(1,895,445)
Winnebago	1,830,894	1,364,032	820,658	967,935	3,485,675	595,062	1,935,382	2,864,529	13,864,167	1,566,652	1,669,676	17,100,495	(1,519,629)
Winneshiek	2,881,765	1,513,761	1,195,238	1,869,560	6,386,750	594,736	2,237,337	5,321,000	22,000,147	2,413,993	5,017,573	29,431,713	(1,955,439)
Woodbury	15,560,589	5,065,312	4,780,782	2,550,200	8,255,200	2,485,217	6,222,595	6,658,953	51,578,848	8,753,047	13,282,536	73,614,431	(2,345,649)
Worth	2,240,696	1,168,815	312,609	1,398,245	3,847,269	402,731	1,409,355	2,800,483	13,580,203	1,536,006	5,289,078	20,405,287	(583,589)
Wright	2,377,004	4,025,586	1,002,198	1,194,239	5,176,650	594,249	1,521,183	698,095	16,589,204	1,818,075	3,435,007	21,842,286	(1,749,042)

*Nonprogram expenditures include nonprogram current, debt service and capital projects.

**Revenues less expenditures

Source: County Budget Filings, Iowa Department of Management