

**Summary of Budgeted Revenues, Transfers and Beginning Balances
Fiscal Year 2016**

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other County Taxes/TIF	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	1,111,947,313	1,222,124	47,057,721	1,063,667,468	159,784,301	646,233,789	102,287,651	178,116,419	2,150,089,628	289,425,716	874,002,666	3,313,518,010
Adair	4,782,569	0	219,096	4,563,473	2,329,414	4,003,785	170,330	134,040	11,201,042	1,731,043	10,438,688	23,370,773
Adams	2,990,204	226	118,384	2,871,594	704,003	2,944,725	302,515	3,975,327	10,798,164	916,246	2,733,127	14,447,537
Allamakee	6,328,276	0	410,048	5,918,228	992,050	5,905,443	305,200	290,153	13,411,074	1,705,203	4,346,648	19,462,925
Appanoose	3,965,548	0	327,889	3,637,659	1,030,025	3,728,059	357,845	208,765	8,962,353	771,185	6,940,572	16,674,110
Audubon	3,616,467	0	220,030	3,396,437	415,795	3,433,192	212,028	410,160	7,867,612	857,860	4,240,355	12,965,827
Benton	8,970,741	0	599,338	8,371,403	1,095,922	6,228,019	762,310	1,355,560	17,813,214	3,970,342	11,238,466	33,022,022
Black Hawk	35,516,095	45,624	1,131,099	34,339,372	4,101,893	14,746,718	4,486,293	24,956,855	82,631,131	2,979,659	30,182,770	115,793,560
Boone	7,783,234	4,025	412,848	7,366,361	1,364,283	4,999,024	1,025,670	786,940	15,542,278	3,040,042	4,915,457	23,497,777
Bremer	8,068,569	0	437,111	7,631,458	1,218,845	5,973,984	847,800	1,085,033	16,757,120	3,006,735	9,554,827	29,318,682
Buchanan	7,219,531	14,822	511,302	6,693,407	1,133,872	6,086,542	607,371	628,172	15,149,364	2,496,377	8,650,847	26,296,588
Buena Vista	9,188,449	45,947	421,840	8,720,662	1,054,239	5,430,471	679,953	225,462	16,110,787	2,463,318	7,118,142	25,692,247
Butler	6,632,421	0	356,000	6,276,421	954,270	5,317,825	469,311	592,402	13,610,229	2,174,715	8,494,537	24,279,481
Calhoun	5,958,256	0	303,000	5,655,256	486,795	4,006,346	1,163,400	261,180	11,572,977	1,465,156	9,510,836	22,548,969
Carroll	6,694,182	0	424,936	6,269,246	1,068,038	5,123,454	1,772,920	1,002,813	15,236,471	2,267,822	6,785,917	24,290,210
Cass	6,667,491	440	285,839	6,381,212	1,020,281	8,104,277	357,115	637,207	16,500,092	3,523,142	3,358,274	23,381,508
Cedar	8,472,641	4,100	357,860	8,110,681	899,518	5,561,810	1,131,370	382,790	16,086,169	2,165,990	4,076,304	22,328,463
Cerro Gordo	16,449,994	0	659,566	15,790,428	2,469,471	7,901,273	1,415,886	1,841,115	29,418,173	6,244,339	12,857,592	48,520,104
Cherokee	5,841,862	0	292,645	5,549,217	983,230	4,759,505	342,576	273,975	11,908,503	2,127,000	5,356,239	19,391,742
Chickasaw	5,297,771	250	276,900	5,020,621	820,900	4,061,561	812,701	245,960	10,961,743	1,973,629	6,526,115	19,461,487
Clarke	4,633,766	2,993	210,895	4,419,878	328,401	2,879,571	275,469	326,798	8,230,117	635,327	4,143,635	13,009,079
Clay	7,347,169	600	440,583	6,905,986	1,165,999	4,628,295	533,860	630,991	13,865,131	2,781,558	6,792,648	23,439,337
Clayton	8,194,959	0	526,560	7,668,399	1,255,673	5,279,162	515,810	497,387	15,216,431	1,700,000	5,258,857	22,175,288
Clinton	17,063,115	0	815,429	16,247,686	2,812,220	8,459,485	992,165	677,273	29,188,829	1,981,506	6,801,438	37,971,773
Crawford	7,976,672	7,372	358,900	7,610,400	787,595	7,367,567	792,334	525,793	17,083,689	2,690,500	7,352,146	27,126,335
Dallas	20,802,783	0	4	20,802,779	572,031	10,301,755	2,585,850	935,185	35,197,600	5,854,906	24,901,865	65,954,371
Davis	3,279,522	0	207,483	3,072,039	588,303	3,690,889	170,994	313,785	7,836,010	804,843	2,110,201	10,751,054
Decatur	3,293,472	0	1	3,293,471	314,862	3,680,650	236,500	284,133	7,809,616	464,484	1,577,840	9,851,940
Delaware	8,694,042	4,050	538,925	8,151,067	1,207,603	6,029,079	444,040	411,179	16,242,968	2,219,826	6,764,196	25,226,990
Des Moines	12,971,407	9,877	785,532	12,175,998	2,511,700	6,313,431	963,463	2,957,932	24,922,524	2,009,135	9,182,287	36,113,946
Dickinson	8,917,593	20,100	253,951	8,643,542	1,948,386	4,432,875	677,430	744,005	16,446,238	3,067,227	10,580,888	30,094,353
Dubuque	30,067,856	14,120	1,531,500	28,522,236	5,128,061	8,903,748	2,298,008	1,094,336	45,946,389	5,864,613	18,199,452	70,010,454
Emmet	4,488,871	250	251,095	4,237,526	427,946	3,020,778	312,802	224,361	8,223,413	985,013	4,096,521	13,304,947
Fayette	7,796,395	2,950	460,539	7,332,906	803,373	5,889,609	887,082	960,556	15,873,526	1,893,954	4,350,576	22,118,056
Floyd	6,009,933	0	343,594	5,666,339	1,428,141	5,416,664	477,690	414,227	13,403,061	1,256,895	7,114,780	21,774,736
Franklin	6,516,570	1,250	305,923	6,209,397	2,366,946	5,728,107	617,150	274,855	15,196,455	2,000,682	6,132,942	23,330,079
Fremont	4,787,633	0	309,904	4,477,729	994,383	3,645,623	283,375	826,110	10,227,220	1,233,191	8,815,934	20,276,345
Greene	4,923,298	0	291,650	4,631,648	685,633	4,095,041	373,400	948,481	10,734,203	1,255,000	3,979,866	15,969,069

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Fiscal Year 2016**

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other County Taxes/TIF	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	1,111,947,313	1,222,124	47,057,721	1,063,667,468	159,784,301	646,233,789	102,287,651	178,116,419	2,150,089,628	289,425,716	874,002,666	3,313,518,010
Grundy	5,883,580	0	253,380	5,630,200	627,192	8,256,235	314,391	271,088	15,099,106	1,622,669	5,260,505	21,982,280
Guthrie	4,486,014	0	159,680	4,326,334	761,414	5,098,056	610,310	2,600,441	13,396,555	1,692,350	5,055,834	20,144,739
Hamilton	7,400,470	5,000	355,946	7,039,524	1,194,387	6,523,456	1,444,824	2,622,675	18,824,866	3,094,680	18,218,106	40,137,652
Hancock	5,280,949	0	147,000	5,133,949	508,448	3,934,480	359,873	517,031	10,453,781	2,170,000	4,498,642	17,122,423
Hardin	7,398,441	0	375,730	7,022,711	1,580,529	6,294,811	424,415	1,642,264	16,964,730	1,963,645	7,439,308	26,367,683
Harrison	8,230,972	3,500	391,264	7,836,208	694,810	4,589,114	648,330	419,700	14,188,162	2,011,500	9,765,210	25,964,872
Henry	7,423,722	0	263,546	7,160,176	514,866	3,880,997	478,070	235,107	12,269,216	1,373,344	7,018,408	20,660,968
Howard	5,044,744	0	289,200	4,755,544	2,357,156	3,815,958	525,523	354,392	11,808,573	1,681,412	5,626,064	19,116,049
Humboldt	5,090,408	0	246,556	4,843,852	509,982	2,668,768	306,800	425,338	8,754,740	1,589,733	5,595,581	15,940,054
Ida	2,224,521	175	123,500	2,100,846	506,007	2,727,585	200,990	291,810	5,827,238	1,112,523	3,269,428	10,209,189
Iowa	7,950,685	7,301	373,271	7,570,113	2,061,362	5,145,408	1,706,940	618,207	17,102,030	1,315,000	8,092,039	26,509,069
Jackson	6,687,899	0	303,190	6,384,709	956,961	4,399,731	586,255	547,982	12,875,638	980,000	5,392,941	19,248,579
Jasper	13,404,459	4,950	430,560	12,968,949	2,164,693	5,574,491	840,812	695,322	22,244,267	8,888,789	8,365,773	39,498,829
Jefferson	5,546,684	3,500	322,000	5,221,184	719,827	3,715,780	469,218	232,575	10,358,584	1,151,333	3,688,582	15,198,499
Johnson	51,265,773	0	1,296,089	49,969,684	874,183	19,634,603	4,161,787	17,965,187	92,605,444	20,826,561	21,705,515	135,137,520
Jones	7,778,652	1,027	470,673	7,306,952	1,026,037	6,171,146	555,105	620,882	15,680,122	2,035,000	5,572,957	23,288,079
Keokuk	4,709,262	100,000	267,300	4,341,962	149,932	3,377,818	569,955	380,950	8,820,617	1,346,150	4,303,360	14,470,127
Kossuth	8,491,686	0	411,039	8,080,647	1,092,286	6,121,657	606,450	385,426	16,286,466	2,813,273	8,542,700	27,642,439
Lee	11,089,837	0	725,479	10,364,358	2,531,366	10,996,833	955,852	5,339,128	30,187,537	1,676,614	8,440,674	40,304,825
Linn	62,251,138	195,412	1,857,600	60,198,126	7,999,986	26,392,814	7,385,348	3,694,371	105,670,645	18,723,725	27,386,026	151,780,396
Louisa	4,893,450	13,800	333,664	4,545,986	1,447,639	4,849,642	606,752	124,020	11,574,039	1,718,062	5,510,832	18,802,933
Lucas	3,589,541	0	158,420	3,431,121	647,678	3,318,136	212,820	69,520	7,679,275	574,532	2,788,100	11,041,907
Lyon	6,588,704	0	291,820	6,296,884	1,869,252	6,881,454	836,435	471,492	16,355,517	2,567,513	6,221,603	25,144,633
Madison	5,219,075	0	259,103	4,959,972	991,323	5,788,415	1,031,623	263,994	13,035,327	1,609,690	4,203,483	18,848,500
Mahaska	6,587,053	0	351,823	6,235,230	1,311,519	4,409,811	595,300	1,217,809	13,769,669	2,174,530	8,266,418	24,210,617
Marion	10,985,833	0	560,044	10,425,789	1,308,730	6,817,534	1,120,048	385,420	20,057,521	2,304,370	13,465,738	35,827,629
Marshall	12,656,600	0	670,799	11,985,801	1,809,996	6,847,107	790,300	1,135,544	22,568,748	2,585,000	7,931,670	33,085,418
Mills	7,807,865	0	245,555	7,562,310	941,312	4,742,535	492,569	491,524	14,230,250	2,483,785	4,621,159	21,335,194
Mitchell	5,281,866	0	204,700	5,077,166	3,837,978	4,664,134	1,182,763	396,255	15,158,296	1,404,625	5,902,392	22,465,313
Monona	5,817,169	654	247,500	5,569,015	521,696	5,732,136	218,925	365,246	12,407,018	1,551,110	5,390,369	19,348,497
Monroe	4,749,615	0	94,250	4,655,365	623,980	4,154,513	159,875	5,788,314	15,382,047	1,535,807	4,513,441	21,431,295
Montgomery	5,623,189	0	329,128	5,294,061	591,257	3,512,393	276,919	163,066	9,837,696	850,000	5,628,693	16,316,389
Muscatine	15,913,553	0	715,278	15,198,275	2,080,982	7,255,768	1,054,351	5,144,101	30,733,477	1,654,756	10,803,566	43,191,799
O'Brien	7,406,372	0	336,400	7,069,972	614,404	4,425,335	448,240	360,070	12,918,021	1,870,041	5,071,192	19,859,254
Osceola	3,962,315	0	226,433	3,735,882	715,804	2,642,624	279,684	127,762	7,501,756	1,568,784	3,351,744	12,422,284
Page	5,637,707	2,250	237,400	5,398,057	616,650	4,194,703	356,840	1,099,657	11,665,907	1,230,582	5,230,410	18,126,899
Palo Alto	6,535,209	0	321,963	6,213,246	1,355,459	3,872,375	721,765	215,370	12,378,215	2,266,165	15,996,510	30,640,890

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Fiscal Year 2016**

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All Counties	1,111,947,313	1,222,124	47,057,721	1,063,667,468	159,784,301	646,233,789	102,287,651	178,116,419	2,150,089,628	289,425,716	874,002,666	3,313,518,010
Plymouth	8,882,078	500	433,064	8,448,514	2,521,125	6,610,964	1,105,750	1,365,315	20,051,668	4,038,775	7,156,404	31,246,847
Pocahontas	6,391,547	0	240,202	6,151,345	477,218	3,564,425	390,075	367,030	10,950,093	1,090,000	10,829,406	22,869,499
Polk	147,131,853	606,758	6,069,495	140,455,600	5,869,317	54,656,795	13,154,750	41,983,922	256,120,384	23,030,356	82,309,888	361,460,628
Pottawattamie	42,192,393	0	775,000	41,417,393	8,283,627	16,599,622	2,443,050	4,499,077	73,242,769	8,825,000	17,909,272	99,977,041
Poweshiek	6,958,664	0	254,278	6,704,386	1,228,165	4,393,725	482,490	416,178	13,224,944	2,264,398	7,112,491	22,601,833
Ringgold	3,019,908	0	112,400	2,907,508	432,072	3,386,238	510,817	86,150	7,322,785	749,451	4,801,337	12,873,573
Sac	5,602,097	1,955	351,787	5,248,355	654,213	4,483,930	963,118	253,197	11,602,813	1,504,107	5,261,838	18,368,758
Scott	47,395,718	20,603	1,427,968	45,947,147	6,690,708	13,935,767	5,479,153	2,739,594	74,792,369	11,247,067	28,743,936	114,783,372
Shelby	6,135,383	0	281,000	5,854,383	803,248	4,019,811	298,170	409,072	11,384,684	2,857,693	2,894,686	17,137,063
Sioux	9,256,991	0	342,800	8,914,191	1,967,719	7,132,452	675,530	569,374	19,259,266	2,899,506	11,750,419	33,909,191
Story	24,753,948	0	752,905	24,001,043	3,178,678	9,070,853	1,807,426	1,868,634	39,926,634	3,775,000	12,323,032	56,024,666
Tama	8,693,253	0	420,694	8,272,559	787,092	6,401,054	580,535	662,499	16,703,739	2,150,000	8,159,976	27,013,715
Taylor	3,720,474	3,200	274,509	3,442,765	319,093	5,093,439	190,525	171,203	9,217,025	797,881	4,167,899	14,182,805
Union	5,133,220	0	202,350	4,930,870	1,149,525	4,750,495	440,962	275,875	11,547,727	901,161	2,634,520	15,083,408
Van Buren	2,402,525	3,800	193,800	2,204,925	347,745	3,787,789	228,310	263,750	6,832,519	664,126	2,680,531	10,177,176
Wapello	9,321,014	0	626,620	8,694,394	3,659,719	4,659,292	784,097	947,044	18,744,546	1,150,000	12,835,147	32,729,693
Warren	13,304,824	4,389	564,100	12,736,335	433,904	7,939,321	1,279,480	649,279	23,038,319	2,941,000	9,138,754	35,118,073
Washington	9,049,949	0	469,152	8,580,797	1,713,778	5,498,175	713,425	662,385	17,168,560	2,603,750	6,939,399	26,711,709
Wayne	3,571,964	42,418	162,200	3,367,346	359,573	3,784,140	446,340	265,527	8,222,926	533,515	4,544,286	13,300,727
Webster	12,160,748	0	834,293	11,326,455	3,988,772	11,228,712	982,655	3,897,031	31,423,625	6,719,041	11,345,469	49,488,135
Winnebago	4,967,981	710	187,275	4,779,996	2,426,416	3,694,676	1,119,758	323,692	12,344,538	1,566,652	3,189,305	17,100,495
Winneshiek	8,689,346	220	463,486	8,225,640	1,496,985	8,629,506	671,600	1,020,977	20,044,708	2,413,993	6,973,012	29,431,713
Woodbury	27,280,551	0	998,504	26,282,047	6,942,174	11,473,634	2,444,498	2,090,846	49,233,199	8,753,047	15,628,185	73,614,431
Worth	4,160,416	20,696	178,312	3,961,408	3,620,598	3,225,321	289,564	1,899,723	12,996,614	1,536,006	5,872,667	20,405,287
Wright	6,666,099	310	396,045	6,269,744	845,654	6,706,955	609,100	408,709	14,840,162	1,818,075	5,184,049	21,842,286

*Other revenues include delinquent property taxes, licenses and permits, penalties and interest, use of money and property, miscellaneous, long-term debt proceeds and fixed asset sales.

**Other taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

Source: County Budget Filings, Iowa Department of Management