

Region	Region Population	FY 2019 Actual Expenditures	Per capita expend	FY 2020 Max Levy	Max Per Capita	Property Tax Reduction	New Max Levy \$12.50 Per Capita	if approp shared per capita	total available	Change
Central Iowa Community Services	\$ 337,038	\$ 12,082,568	\$ 35.85	\$ 11,964,849	\$ 35.50	\$ 7,751,874	\$ 4,212,975	\$ 8,634,914	\$ 12,847,889	\$ 883,040
County Rural Offices of Social Services	\$ 78,318	\$ 4,258,244	\$ 54.37	\$ 3,064,583	\$ 39.13	\$ 2,085,608	\$ 978,975	\$ 2,006,507	\$ 2,985,482	\$ (79,101)
County Social Services (CSS)	\$ 457,834	\$ 13,334,172	\$ 29.12	\$ 19,984,454	\$ 43.65	\$ 14,261,529	\$ 5,722,925	\$ 11,729,707	\$ 17,452,632	\$ (2,531,822)
Eastern Iowa MHDS Region	\$ 300,308	\$ 12,978,788	\$ 43.22	\$ 9,243,480	\$ 30.78	\$ 5,489,630	\$ 3,753,850	\$ 7,693,891	\$ 11,447,741	\$ 2,204,261
Heart of Iowa Region	\$ 103,483	\$ 3,344,645	\$ 32.32	\$ 2,674,001	\$ 25.84	\$ 1,380,464	\$ 1,293,538	\$ 2,651,234	\$ 3,944,772	\$ 1,270,771
MHDS of the East Central Region	\$ 595,913	\$ 19,055,573	\$ 31.98	\$ 21,756,784	\$ 36.51	\$ 14,307,872	\$ 7,448,913	\$ 15,267,291	\$ 22,716,204	\$ 959,420
Northwest Iowa Care Connections	\$ 62,307	\$ 1,874,363	\$ 30.08	\$ 1,887,902	\$ 30.30	\$ 1,109,065	\$ 778,838	\$ 1,596,305	\$ 2,375,143	\$ 487,241
Polk County Health Services	\$ 481,830	\$ 20,895,629	\$ 43.37	\$ 14,874,092	\$ 30.87	\$ 8,851,217	\$ 6,022,875	\$ 12,344,485	\$ 18,367,360	\$ 3,493,268
Rolling Hills Community Services Region	\$ 197,659	\$ 3,413,834	\$ 17.27	\$ 8,457,829	\$ 42.79	\$ 5,987,092	\$ 2,470,738	\$ 5,064,024	\$ 7,534,762	\$ (923,067)
Sioux River MHDS	\$ 71,872	\$ 3,885,776	\$ 54.07	\$ 2,191,377	\$ 30.49	\$ 1,292,977	\$ 898,400	\$ 1,841,361	\$ 2,739,761	\$ 548,384
South Central Behavioral Health Region	\$ 78,597	\$ 4,248,549	\$ 54.05	\$ 3,716,066	\$ 47.28	\$ 2,733,604	\$ 982,463	\$ 2,013,655	\$ 2,996,118	\$ (719,948)
Souteast Iowa Link (SEIL)	\$ 162,772	\$ 5,960,661	\$ 36.62	\$ 6,934,087	\$ 42.60	\$ 4,899,437	\$ 2,034,650	\$ 4,170,219	\$ 6,204,869	\$ (729,218)
Southern Hills Regional Mental Health	\$ 29,368	\$ 1,019,134	\$ 34.70	\$ 1,204,969	\$ 41.03	\$ 837,869	\$ 367,100	\$ 752,408	\$ 1,119,508	\$ (85,461)
Southwest Iowa MHDS Region	\$ 188,412	\$ 6,520,725	\$ 34.61	\$ 8,574,630	\$ 45.51	\$ 6,219,480	\$ 2,355,150	\$ 4,827,115	\$ 7,182,265	\$ (1,392,365)
Autosum check (Correct totals by formula)	\$ 3,145,711	\$ 112,872,661		\$ 116,529,103		\$ 77,207,718	\$ 39,321,390	\$ 80,593,116	\$ 119,914,506	\$ 3,385,403
TOTAL	\$ 3,145,711	\$ 112,872,661		\$ 116,529,103		\$ 77,207,716	\$ 39,321,388			

Per Capita increase \$ 25.62