

Fiscal Year 2011 Budgeted Expenditures by Fund

	General Basic	General Supplemental	MH-DD Services	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY11 Budgeted	FY10 Re-estimated	FY09 Actual
All Counties	758,047,674	220,898,153	369,548,917	61,375,886	2,754,235	535,102,725	121,543,013	115,199,634	60,840,231	344,032	2,245,654,500	2,254,278,882	2,086,062,138
Adair	1,864,927	608,631	969,906	419,353	0	5,371,000	86,115	0	0	0	9,319,932	8,493,405	7,642,647
Adams	1,742,817	672,962	446,174	100,374	0	2,889,000	663,579	0	57,750	0	6,572,656	6,614,512	6,976,315
Allamakee	3,289,172	1,051,950	1,980,979	464,294	0	4,773,089	424,144	0	0	0	11,983,628	12,252,130	10,708,265
Appanoose	3,392,628	1,169,202	1,268,212	499,241	0	3,763,000	287,412	0	54,455	0	10,434,150	11,627,850	9,494,908
Audubon	2,112,071	839,815	997,157	230,549	177,560	2,820,300	47,050	0	61,110	0	7,285,612	8,025,100	6,890,988
Benton	5,263,112	1,488,738	2,118,376	277,387	0	7,983,500	1,473,838	7,750,000	500,000	0	26,854,951	20,084,543	17,360,139
Black Hawk	29,629,128	6,869,705	8,544,500	1,798,535	0	5,562,684	190,314	11,225,000	4,430,287	0	68,250,153	96,540,477	84,185,309
Boone	8,524,862	482,358	2,715,225	394,164	0	6,750,850	327,066	50,000	1,140,844	0	20,385,369	20,764,266	16,939,794
Bremer	5,405,823	1,715,087	2,310,367	414,007	0	4,645,700	1,698,139	1,300,000	0	0	17,489,123	16,710,740	13,987,096
Buchanan	3,453,452	1,687,394	3,048,366	1,433,037	0	7,177,000	109,500	0	373,665	0	17,282,414	19,261,917	17,446,951
Buena Vista	4,589,333	1,610,851	1,587,334	690,430	0	5,291,250	79,400	0	984,254	0	14,832,852	15,317,837	13,651,295
Butler	4,430,313	1,055,586	24,063,333	839,177	0	6,100,000	952,000	0	0	0	37,440,409	13,184,774	13,594,404
Calhoun	4,640,601	1,838,083	1,090,000	567,672	0	4,311,000	413,900	175,000	0	0	13,036,256	13,142,615	11,455,836
Carroll	5,901,977	597,676	2,832,130	495,194	0	4,981,160	395,321	2,059,300	83,953	0	17,346,711	17,057,840	14,218,861
Cass	4,315,849	1,046,870	2,567,237	714,104	238,975	5,735,000	761,277	151,683	51,563	0	15,582,558	13,555,972	11,279,997
Cedar	5,387,055	1,173,708	2,662,423	383,957	0	6,176,440	2,810,686	0	0	0	18,594,269	15,876,162	15,292,239
Cerro Gordo	11,989,684	935,221	4,945,010	497,425	0	8,234,192	4,903,125	3,500,000	976,358	0	35,981,015	33,886,513	30,261,021
Cherokee	3,417,103	462,255	1,374,878	595,736	0	5,340,000	508,125	0	0	0	11,698,097	11,281,211	8,926,880
Chickasaw	3,608,980	1,139,381	1,068,570	225,437	0	4,902,446	371,905	0	0	0	11,316,719	10,867,193	10,362,438
Clarke	2,682,216	989,522	1,066,990	278,373	78,827	2,590,750	53,000	0	195,465	0	7,935,143	9,506,628	10,280,783
Clay	3,847,055	1,265,388	1,779,857	693,489	0	5,766,791	551,600	400,000	345,000	0	14,649,180	13,920,575	12,880,215
Clayton	4,483,813	958,525	2,357,783	399,018	0	6,462,693	1,929,167	0	289,209	0	16,880,208	15,477,833	14,924,722
Clinton	10,213,630	4,637,590	8,710,755	624,786	0	9,600,775	1,023,968	10,155,000	1,364,713	0	46,331,217	32,179,051	27,386,450
Crawford	5,374,999	1,698,383	2,110,250	420,307	262,740	7,049,100	172,643	0	246,100	0	17,334,522	19,087,560	16,548,091
Dallas	14,487,601	2,564,377	4,256,303	746,453	0	6,424,698	367,031	4,300,000	1,494,835	0	34,641,298	31,094,563	34,341,705
Davis	1,470,297	666,539	634,644	678,650	0	2,898,606	33,700	0	0	0	6,382,436	7,302,315	6,760,831
Decatur	2,104,275	707,076	1,175,891	213,341	0	3,159,232	509,650	0	0	0	7,869,465	8,086,331	7,667,781
Delaware	4,613,815	747,317	2,599,522	238,206	0	5,822,625	108,723	0	73,000	0	14,203,208	13,986,559	14,571,302
Des Moines	13,460,598	3,946,539	4,200,795	712,050	0	5,495,789	36,400	0	682,370	0	28,534,541	29,226,135	24,622,636
Dickinson	6,146,779	0	1,487,323	225,009	0	4,858,540	1,671,922	220,000	1,644,084	0	16,253,657	21,338,558	26,195,177
Dubuque	30,700,216	7,956,784	9,537,531	0	0	6,599,821	5,504,862	0	500,900	0	60,800,114	68,528,171	52,244,141
Emmet	2,933,062	872,455	1,717,414	231,225	0	2,774,589	130,000	0	0	0	8,658,745	7,927,837	7,662,288
Fayette	4,185,235	1,657,921	3,170,350	1,073,817	0	5,834,600	140,250	0	295,000	0	16,357,173	17,321,086	15,872,138

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All Counties	758,047,674	220,898,153	369,548,917	61,375,886	2,754,235	535,102,725	121,543,013	115,199,634	60,840,231	344,032	2,245,654,500	2,254,278,882	2,086,062,138
Floyd	5,641,421	1,487,188	856,720	612,033	0	5,114,881	6,277,589	0	182,643	0	20,172,475	15,632,727	13,563,142
Franklin	3,688,775	1,174,353	1,398,065	709,559	0	4,608,644	3,189,737	15,000,000	347,000	0	30,116,133	14,226,790	12,001,062
Fremont	3,174,901	890,969	1,215,893	206,374	0	4,030,100	553,240	0	0	0	10,071,477	9,774,082	8,435,240
Greene	2,523,141	1,123,314	1,386,235	567,584	45,104	4,086,805	214,000	10,000	0	0	9,956,183	9,899,092	9,382,594
Grundy	3,127,434	1,041,704	1,288,551	678,178	2,600	5,617,635	884,249	0	1,284,168	0	13,924,519	27,699,667	10,315,478
Guthrie	3,743,728	338,435	1,337,515	716,766	0	4,981,300	669,500	0	0	0	11,787,244	12,860,362	12,031,671
Hamilton	4,937,377	1,696,785	2,410,197	734,506	0	4,400,750	1,075,253	0	2,115,648	10,400	17,380,916	17,880,265	37,021,920
Hancock	2,750,309	0	1,549,000	288,761	0	5,967,300	1,866,319	0	0	0	12,421,689	12,437,735	12,034,774
Hardin	4,721,386	1,711,141	2,073,584	697,902	0	5,416,160	164,738	735,500	671,250	0	16,191,661	17,415,234	14,335,393
Harrison	4,418,093	2,010,186	2,097,022	297,499	0	5,610,000	452,000	0	456,886	0	15,341,686	16,164,220	14,804,887
Henry	4,003,927	1,644,810	2,901,171	180,007	0	4,690,000	851,331	392,000	0	146,318	14,809,564	14,095,930	12,019,363
Howard	3,249,483	888,089	1,295,832	639,952	0	3,302,285	225,797	0	94,418	0	9,695,856	10,344,853	8,518,656
Humboldt	2,716,633	958,308	1,398,288	346,172	0	3,357,821	124,117	0	0	0	8,901,339	8,733,040	8,156,889
Ia	1,694,891	461,134	731,421	105,080	0	2,890,000	89,111	0	0	0	5,971,637	6,023,643	6,151,758
Iowa	4,510,874	960,939	1,425,090	638,575	0	6,014,580	815,304	119,723	586,092	0	15,071,177	16,685,788	14,887,144
Jackson	3,624,797	637,194	2,376,420	623,437	0	4,644,762	626,508	64,500	0	0	12,597,618	13,001,943	12,477,315
Jasper	8,210,331	3,325,489	4,434,959	485,911	0	9,554,743	148,025	263,000	1,828,585	2,000	28,253,043	24,764,697	24,964,467
Jefferson	3,884,632	1,471,999	1,252,708	464,243	0	3,200,000	94,497	30,000	183,135	0	10,581,214	10,621,501	9,358,606
Johnson	37,152,918	3,243,123	13,266,037	739,739	0	8,549,052	5,437,819	0	4,164,650	0	72,553,338	90,101,774	85,639,661
Jones	4,006,029	1,631,904	2,746,599	159,903	0	6,457,425	328,711	0	26,265	0	15,356,836	16,939,463	13,793,013
Keokuk	2,700,324	1,105,224	1,050,196	116,050	0	3,750,500	686,000	4,000	0	0	9,412,294	9,178,822	7,759,245
Kossuth	4,968,842	1,298,511	2,279,091	214,455	0	7,731,800	170,900	0	0	0	16,663,599	16,924,802	15,164,396
Lee	8,682,683	3,379,081	5,004,578	637,368	0	4,819,402	68,616	188,661	813,452	0	23,593,841	25,624,365	24,915,348
Linn	53,330,659	6,887,495	32,597,256	860,174	0	10,510,725	5,153,916	11,240,000	70,615	0	120,650,840	118,135,257	150,851,987
Louisa	4,266,039	1,061,567	1,390,725	106,344	0	3,503,682	3,076,793	0	355,600	0	13,760,750	12,477,466	13,033,756
Lucas	1,997,190	827,710	1,041,531	282,955	135,000	3,674,236	206,520	229,000	41,900	0	8,436,042	9,680,654	7,712,131
Lyon	3,790,914	775,781	986,265	941,292	0	4,027,860	173,820	0	243,100	0	10,939,032	11,078,440	11,107,942
Madison	3,690,976	783,434	1,509,050	600,811	0	5,003,394	326,437	0	85,673	0	11,999,775	11,178,934	11,053,041
Mahaska	4,403,512	1,309,878	2,698,263	510,800	0	5,733,500	1,241,490	0	0	0	15,897,443	15,239,074	15,585,231
Marion	7,083,684	2,809,851	2,054,572	520,116	283,250	5,888,772	960,943	750,000	547,360	0	20,898,548	19,381,475	19,154,306
Marshall	9,078,785	2,865,160	4,069,374	913,732	0	6,164,300	738,500	750,000	619,803	0	25,199,654	23,975,273	21,868,451
Mills	5,232,918	1,567,554	1,771,649	346,716	0	5,228,278	578,585	0	0	10,000	14,735,700	13,774,599	12,010,735
Mitchell	4,606,956	743,421	1,005,000	251,188	0	3,866,330	651,500	50,000	134,886	0	11,309,281	20,481,597	11,258,995

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All Counties	758,047,674	220,898,153	369,548,917	61,375,886	2,754,235	535,102,725	121,543,013	115,199,634	60,840,231	344,032	2,245,654,500	2,254,278,882	2,086,062,138
Monona	3,130,207	1,379,514	805,500	260,984	200,719	5,770,366	100,059	15,000	50,640	0	11,712,989	10,927,987	9,339,119
Monroe	2,479,925	1,121,545	941,432	1,050,993	0	2,950,896	93,000	0	341,882	0	8,979,673	7,957,314	8,634,630
Montgomery	2,520,916	1,125,477	1,219,948	549,113	308,040	3,611,555	11,000	0	10,088	4,534	9,360,671	11,293,224	8,690,140
Muscatine	8,650,496	4,055,441	5,244,247	1,477,631	0	6,412,000	3,377,700	4,944,665	1,654,874	0	35,817,054	37,013,167	28,660,404
O'Brien	3,169,789	1,302,426	1,912,250	848,671	0	4,937,700	346,926	0	295,022	0	12,812,784	12,119,172	11,368,201
Osceola	1,661,450	514,254	672,780	149,102	0	2,705,000	860,651	0	0	0	6,563,237	6,380,429	6,646,663
Page	3,264,411	723,073	1,937,888	221,877	0	3,764,970	186,114	0	0	0	10,098,333	13,667,487	8,821,526
Palo Alto	3,303,284	949,963	1,579,333	1,231,048	0	4,523,478	733,518	7,500,000	823,603	0	20,644,227	15,802,063	10,990,396
Plymouth	5,728,994	220,000	1,789,986	696,958	0	7,180,000	1,931,386	0	1,268,700	28,780	18,844,804	17,869,842	17,221,921
Pocahontas	3,799,866	1,371,482	1,099,227	932,720	0	5,036,347	36,922	0	0	60,000	12,336,564	11,851,219	9,868,873
Polk	103,744,331	37,506,820	52,862,998	1,989,071	847,119	12,545,562	19,622,138	2,218,000	12,592,094	0	243,928,133	244,705,009	238,685,421
Pottawattamie	23,264,796	8,579,429	10,657,102	1,558,832	0	12,803,920	6,281,799	5,687,467	3,863,904	0	72,697,249	75,918,146	64,753,616
Poweshiek	4,449,112	206,630	1,553,069	865,081	0	5,684,650	1,650,408	100,400	0	0	14,509,350	17,805,153	15,554,455
Ringgold	2,130,391	1,641,088	927,885	174,008	0	2,955,305	265,500	0	0	0	8,094,177	10,662,236	8,340,621
Sac	3,854,554	582,374	1,533,314	419,951	0	4,219,700	47,411	0	55,000	0	10,712,304	10,685,951	10,270,936
Scott	32,037,958	20,167,039	15,514,595	525,910	0	5,392,500	0	3,162,158	2,070,455	0	78,870,615	82,979,754	68,143,387
Shelby	1,976,847	1,619,948	2,305,344	371,925	0	4,910,000	516,971	241,500	0	0	11,942,535	12,074,811	11,436,702
Sioux	7,654,375	860,806	2,753,912	1,974,519	0	9,270,250	5,125,500	0	882,965	82,000	28,604,327	23,882,910	22,111,365
Story	14,362,300	2,249,224	8,721,375	3,206,478	0	5,520,500	228,110	3,911,000	1,923,683	0	40,122,670	37,987,394	42,435,801
Tama	4,307,967	2,346,095	1,916,356	1,441,826	0	7,003,511	749,780	0	0	0	17,765,535	17,039,879	12,046,780
Taylor	1,931,753	856,943	555,706	177,139	0	3,643,604	140,740	0	63,843	0	7,369,728	6,882,301	6,179,487
Union	2,125,393	1,083,321	1,562,100	508,114	0	6,454,050	62,500	382,077	1,790,734	0	13,968,289	14,223,803	8,881,498
Van Buren	2,395,119	646,655	573,070	166,977	0	2,946,000	192,575	0	0	0	6,920,396	7,370,553	6,312,452
Wapello	5,649,644	3,248,646	4,904,521	617,882	0	3,676,800	738,702	800,000	310,100	0	19,946,295	19,054,464	20,201,360
Warren	8,888,902	3,128,796	3,381,838	694,648	0	6,920,260	98,853	0	0	0	23,113,297	24,836,033	21,710,683
Washington	7,112,093	2,507,334	2,288,420	818,950	0	5,632,925	1,997,882	105,000	495,500	0	20,958,104	20,144,920	19,188,475
Wayne	2,337,890	765,464	751,535	401,265	0	2,619,500	167,309	55,000	0	0	7,097,963	7,522,639	9,209,491
Webster	6,890,014	2,596,186	5,043,612	530,164	0	7,300,000	2,629,296	1,850,000	0	0	26,839,272	27,730,062	27,544,603
Winnebago	2,679,335	817,396	1,348,327	588,672	174,301	3,491,329	3,063,001	12,500,000	0	0	24,662,361	11,683,346	9,536,605
Winneshiek	5,389,530	1,586,839	2,389,801	784,719	0	7,310,300	240,177	55,000	492,025	0	18,248,391	18,769,337	16,585,345
Woodbury	22,294,123	5,789,769	12,031,883	1,155,036	0	8,961,105	2,033,390	0	909,430	0	53,174,736	51,915,664	50,463,724
Worth	3,760,298	954,675	900,026	574,486	0	3,959,650	646,448	0	0	0	10,795,583	18,556,850	8,695,064
Wright	5,824,571	1,167,881	1,575,095	642,157	0	4,445,750	509,570	560,000	247,645	0	14,972,669	15,003,940	13,530,154

Source: Iowa Department of Management