

County Name	Revenues											
	Gross Property Taxes	Delinquent Taxes From Current Year	Credits to Taxpayers	Net Current Property Taxes	Delinquent Taxes Previous Years	Penalties, Interest & Costs on Taxes	Other Taxes/ TIF Revenue	Intergovernmental Revenue	Licenses & Permits	Charges for Service	Use of Money & Property	Misc.
All Counties	739,754,599	1,371,996	32,892,160	705,490,443	802,808	6,642,123	102,123,844	654,086,055	5,818,639	82,619,774	26,382,527	27,782,969
ADAIR	2,861,236	9,000	166,590	2,685,646	13,700	32,000	430,336	3,226,616	7,600	170,491	78,382	19,190
ADAMS	2,064,652	0	107,527	1,957,125	213	12,600	116,855	2,898,069	8,900	152,390	97,246	56,780
ALLAMAKEE	3,893,493	1,285	223,635	3,668,573	443	30,700	758,764	4,036,570	46,236	236,275	165,475	61,024
APPANOOSE	3,254,689	10,700	222,000	3,021,989	2,700	11,020	689,448	4,224,146	800	248,575	35,100	46,950
AUDUBON	2,849,232	0	156,000	2,693,232	0	0	255,721	2,761,775	5,050	198,805	50,035	37,695
BENTON	5,697,781	0	339,725	5,358,056	2,050	53,100	411,945	6,096,835	18,438	708,545	244,179	333,305
BLACK HAWK	25,975,108	33,626	1,115,648	24,825,834	12,000	307,500	3,317,346	24,940,713	361,836	4,790,606	988,927	929,177
BOONE	5,417,688	2,375	298,281	5,117,032	875	52,440	954,497	5,262,311	16,200	844,985	289,130	680,225
BREMER	5,733,801	19,250	297,671	5,416,880	250	8,200	780,387	3,840,135	264,850	1,113,864	237,885	571,565
BUCHANAN	6,005,711	115,717	316,228	5,573,766	2,800	14,000	720,828	5,660,224	13,000	628,923	100,875	59,000
BUENA VISTA	6,010,049	29,818	311,600	5,668,631	1,935	31,000	768,826	5,293,600	28,014	489,405	126,790	334,632
BUTLER	3,691,756	0	199,500	3,492,256	0	7,250	442,704	5,246,469	9,800	488,340	231,108	101,503
CALHOUN	4,457,142	6,000	225,000	4,226,142	2,750	25,000	193,906	5,876,710	7,350	829,400	176,250	139,200
CARROLL	5,480,824	0	265,300	5,215,524	0	15,000	875,336	5,021,815	68,875	1,220,965	181,773	329,000
CASS	3,948,976	926	259,478	3,688,572	2,164	30,600	844,971	5,074,248	6,810	338,472	170,696	418,894
CEDAR	5,945,695	8,500	315,377	5,621,818	2,150	44,700	1,336,913	6,634,690	32,780	922,184	162,835	49,550
CERRO GORDO	11,580,783	30,000	412,115	11,138,668	49,350	120,000	1,790,750	10,229,249	257,470	1,284,767	318,476	727,149
CHEROKEE	3,183,707	1,350	172,190	3,010,167	525	8,600	644,645	5,761,295	22,739	256,110	118,500	35,375
CHICKASAW	4,151,424	1,025	215,120	3,935,279	775	25,000	412,953	4,068,487	7,485	537,313	72,834	52,534
CLARKE	2,808,119	20,300	129,317	2,658,502	6,163	45,000	905,349	2,847,546	12,600	256,580	96,757	224,250
CLAY	5,187,018	1,980	235,267	4,949,771	1,155	34,100	776,658	4,550,020	5,510	366,175	152,148	138,980
CLAYTON	5,754,333	0	321,564	5,432,769	325	45,375	1,007,664	4,709,212	22,322	385,357	228,341	706,575
CLINTON	10,744,556	63,595	602,170	10,078,791	8,100	106,000	1,910,223	9,381,481	62,232	771,942	283,356	47,850
CRAWFORD	5,254,627	30,927	316,500	4,907,200	520	31,000	617,626	6,206,240	520	616,825	103,983	79,250
DALLAS	12,329,606	0	448,549	11,881,057	1,670	34,000	493,584	8,282,537	195,347	1,823,426	221,850	488,662
DAVIS	2,638,278	34,425	141,889	2,461,964	4,008	38,316	336,344	3,025,198	325	159,743	122,777	63,350
DECATUR	1,880,664	10,458	135,077	1,735,129	14,000	35,500	252,904	3,279,142	1,363	187,791	59,130	55,615
DELAWARE	4,680,429	4,000	272,785	4,403,644	250	30,400	841,761	5,447,499	11,600	364,140	246,941	81,010
DES MOINES	10,361,870	27,700	900,000	9,434,170	31,390	149,500	2,359,288	9,928,002	30,130	787,755	232,651	1,346,745
DICKINSON	6,194,433	1,300	137,980	6,055,153	1,300	42,500	1,215,816	2,956,134	55,400	504,554	118,675	144,837
DUBUQUE	19,458,104	23,350	728,758	18,705,996	23,350	145,300	4,064,750	15,124,675	76,400	2,741,794	480,486	214,510
EMMET	3,372,341	450	224,080	3,147,811	750	15,300	76,160	2,840,558	5,700	284,960	66,835	98,524
FAYETTE	5,778,157	0	360,050	5,418,107	3,920	60,705	720,512	6,367,119	8,075	775,600	24,600	477,078
FLOYD	4,931,720	0	268,837	4,662,883	0	10,200	603,304	5,159,745	19,500	462,395	189,675	160,690
FRANKLIN	4,196,794	1,000	94,949	4,100,845	825	5,155	503,564	4,344,628	5,835	443,410	111,105	63,525
FREMONT	2,926,845	1,650	169,403	2,755,792	1,650	21,025	710,971	3,557,101	11,555	284,195	219,805	94,000
GREENE	4,109,824	0	244,340	3,865,484	600	20,000	126,900	3,623,341	7,940	278,700	54,281	158,400
GRUNDY	4,326,080	380	279,374	4,046,326	120	20,000	449,681	5,051,168	3,200	540,749	101,000	509,571
GUTHRIE	3,338,236	0	122,300	3,215,936	0	22,000	775,336	4,059,753	17,200	335,115	126,979	279,858
HAMILTON	5,449,480	6,700	253,351	5,189,429	3,900	30,400	1,368,312	6,273,611	8,975	1,077,351	145,771	240,336
HANCOCK	3,455,030	859	196,264	3,257,907	306	26,000	444,527	6,911,078	2,900	550,862	168,480	200,272
HARDIN	4,645,850	0	221,950	4,423,900	11,100	30,200	683,490	6,069,799	7,975	509,450	161,275	105,300
HARRISON	5,290,970	8,700	267,050	5,015,220	23,500	52,000	500,208	4,681,513	26,100	402,750	264,830	603,427
HENRY	5,128,285	49,100	252,839	4,826,346	3,367	53,500	758,028	4,205,498	25,875	678,101	92,468	21,150
HOWARD	3,094,157	0	202,157	2,892,000	107	10,030	483,190	3,017,937	2,500	361,288	95,650	179,408
HUMBOLDT	4,248,305	0	219,407	4,028,898	690	10,510	478,352	2,880,935	10,250	215,865	114,450	123,275
IDA	1,832,622	1,265	105,088	1,726,269	428	6,000	84,698	2,428,835	12,100	405,948	28,800	36,100
IOWA	5,071,140	30,476	244,634	4,796,030	1,571	21,500	1,526,772	4,516,719	27,350	521,088	208,950	138,800
JACKSON	4,318,703	0	238,150	4,080,553	719	49,920	839,098	4,760,446	57,077	552,075	226,167	310,046
JASPER	11,778,732	5,310	558,400	11,215,022	8,000	30,000	775,877	11,757,711	93,840	960,101	262,965	321,530

County Name	Revenues											
	Gross Property Taxes	Delinquent Taxes From Current Year	Credits to Taxpayers	Net Current Property Taxes	Delinquent Taxes Previous Years	Penalties, Interest & Costs on Taxes	Other Revenue/TIF Revenue	Intergovernmental Revenue	Licenses & Permits	Charges for Service	Use of Money & Property	Misc.
All Counties	739,754,599	1,371,996	32,892,160	705,490,443	802,808	6,642,123	102,123,844	654,086,055	5,818,639	82,619,774	26,382,527	27,782,969
JEFFERSON	3,744,804	4,900	177,100	3,562,804	2,300	57,500	601,060	3,378,024	10,000	630,983	196,000	6,000
JOHNSON	26,971,652	14,268	750,913	26,206,471	9,996	317,379	747,600	16,988,657	482,860	2,631,795	567,366	1,749,771
JONES	4,760,178	931	339,717	4,419,530	950	44,100	777,535	5,193,460	53,834	475,105	225,971	157,214
KEOKUK	3,695,593	0	137,205	3,558,388	1,600	171,268	171,268	3,253,590	17,232	636,845	112,645	48,050
KOSSUTH	7,095,854	2,100	441,950	6,651,804	0	30,030	903,219	5,950,289	5,150	491,378	1,010,242	56,805
LEE	9,032,828	0	393,300	8,639,528	7,000	128,000	2,966,746	8,419,609	70,250	824,185	269,385	166,540
LINN	42,340,734	134,593	1,347,757	40,858,384	148,175	620,000	2,686,117	37,517,045	607,698	5,860,496	1,312,584	591,646
LOUISA	3,596,977	2,800	182,111	3,412,066	2,270	32,900	650,615	556,373	15,465	473,088	73,294	2,638,297
LUCAS	2,637,401	6,010	145,730	2,485,661	2,140	13,600	124,694	4,212,940	450	240,365	80,550	328,535
LYON	3,890,008	0	210,420	3,679,588	0	13,200	432,683	4,093,526	41,160	467,571	141,894	27,450
MADISON	3,554,221	0	172,797	3,381,424	0	57,305	567,929	4,644,532	67,650	599,820	159,369	26,075
MAHASKA	6,052,066	7,750	104,432	5,939,884	1,900	9,300	1,121,022	4,196,424	15,650	511,100	265,647	140,200
MARION	7,761,473	2,700	377,840	7,380,933	500	5,000	1,270,388	6,285,559	20,000	1,190,966	27,950	341,000
MARSHALL	8,040,972	0	442,253	7,598,719	1,420	13,000	1,652,395	8,105,057	38,183	851,290	315,270	128,500
MILLS	5,078,255	0	231,305	4,846,950	3,700	19,390	964,170	4,242,233	56,050	353,175	57,670	77,910
MITCHELL	3,768,748	0	231,440	3,537,308	250	18,650	414,332	3,797,517	4,000	566,517	83,530	24,000
MONONA	3,610,447	8,635	222,504	3,379,308	9,400	22,955	377,419	5,194,218	14,010	193,500	109,811	826,615
MONROE	3,018,974	0	123,700	2,895,274	550	3,000	297,388	4,174,083	350	179,739	95,330	25,875
MONTGOMERY	3,468,826	2,000	180,196	3,286,630	1,489	37,480	493,336	3,639,862	4,750	275,150	100,220	22,670
MUSCATINE	9,455,830	0	400,775	9,055,055	26,805	135,700	4,312,701	7,189,614	68,650	946,600	409,300	188,700
O'BRIEN	4,423,692	0	223,740	4,199,952	670	13,000	446,122	4,395,885	27,125	348,190	116,900	67,985
OSCEOLA	2,279,161	1,175	150,781	2,127,205	445	4,000	47,885	2,169,632	5,750	163,860	216,481	17,070
PAGE	3,222,176	12,500	235,283	2,974,393	150	31,200	483,415	5,207,567	27,199	312,615	70,400	34,150
PALO ALTO	4,375,941	6,500	215,500	4,153,941	210	7,200	337,484	3,666,552	3,970	350,548	105,845	24,100
PLYMOUTH	5,510,546	19,100	288,779	5,202,667	18,973	25,000	1,073,918	7,252,888	26,740	505,615	210,140	795,234
POCAHONTAS	3,795,162	2,100	199,250	3,593,812	600	18,000	457,325	4,162,637	21,725	363,425	173,715	78,000
POLK	91,359,977	379,846	2,870,744	88,109,387	74,700	962,000	4,848,009	50,123,497	937,205	8,743,585	5,748,385	1,791,048
POTTAWATTAMIE	21,645,157	0	812,278	20,832,879	40,000	258,000	6,918,886	16,934,350	81,000	2,488,500	411,760	1,207,500
POWESHIEK	4,579,802	0	216,626	4,363,176	11,500	35,000	581,260	4,454,818	25,634	454,945	247,380	40,500
RINGGOLD	2,046,838	0	113,675	1,933,163	1,125	18,400	93,474	3,116,340	2,250	320,195	15,852	58,023
SAC	3,602,760	0	106,481	3,496,279	804	20,000	137,405	4,068,979	9,100	824,640	80,710	3,000
SCOTT	32,435,612	98,684	954,606	31,382,322	98,684	603,000	6,044,370	17,023,779	464,840	4,271,027	948,800	281,742
SHELBY	4,585,101	0	293,850	4,291,251	0	20,000	438,541	4,539,287	157,170	256,114	66,035	88,726
SIoux	6,772,311	9,500	189,700	6,573,111	9,500	23,500	994,156	7,156,972	3,250	621,285	266,940	137,100
STORY	16,830,911	0	480,386	16,350,525	21,000	62,164	1,936,983	10,161,190	36,925	1,542,650	525,915	210,450
TAMA	6,361,206	2,300	378,000	5,980,906	2,300	52,000	646,189	7,844,461	12,000	491,000	85,000	255,160
TAYLOR	2,094,420	6,550	149,562	1,938,308	1,210	4,510	171,766	3,233,371	12,650	118,690	81,603	11,100
UNION	3,434,977	0	208,394	3,226,583	530	25,695	303,794	2,999,049	23,090	341,765	92,046	125,165
VAN BUREN	1,873,409	2,500	145,400	1,725,509	2,500	32,510	234,688	2,995,961	13,250	202,810	122,210	88,060
WAPELLO	7,105,944	17,324	422,284	6,666,336	5,923	92,880	1,994,239	5,980,251	62,150	871,613	210,059	325,038
WARREN	9,093,915	0	400,000	8,693,915	4,640	98,500	361,099	7,011,604	88,260	1,020,275	102,000	431,165
WASHINGTON	6,097,812	0	347,122	5,750,690	2,000	53,000	963,517	6,439,139	41,740	623,829	173,155	232,970
WAYNE	2,000,791	9,470	102,450	1,888,871	793	33,200	73,225	2,860,696	2,530	302,916	74,700	200,143
WEBSTER	9,396,078	0	471,253	8,924,825	4,000	98,500	1,237,032	10,313,872	41,000	716,080	448,500	47,900
WINNEBAGO	3,177,025	800	184,600	2,991,625	800	22,500	380,851	3,163,942	4,680	542,920	80,937	136,480
WINNESHIEK	5,568,219	2,250	302,162	5,263,807	1,280	40,950	1,316,588	7,302,409	13,050	545,604	228,495	304,050
WOODBURY	20,094,604	0	895,642	19,198,962	17,000	284,000	4,894,004	14,913,730	46,150	2,121,067	650,500	219,912
WORTH	3,443,665	13,913	160,420	3,269,332	11,022	23,879	330,071	2,931,620	4,530	257,283	101,710	175,733
WRIGHT	4,182,491	7,300	248,283	3,926,908	1,540	19,900	406,853	6,229,827	4,475	430,560	254,649	127,940

County Name	Other Financing Sources				Resources	Expenditures by Service Area								
	Subtotal Revenues	Long-Term Debt Proceeds	Operating Transfers In	Proceeds from Fixed Asset Sales	Revenues Plus Other Sources	Public Safety & Legal Services	Physical Health & Social Services	MH, MR & DD	Environment & Education	Roads & Transportation	Services to Residents	Administration	Nonprogram Current	Debt Service
All Counties	1,611,749,182	15,487,892	171,497,217	652,565	1,799,386,856	334,597,134	177,404,564	311,059,888	102,948,775	397,075,412	70,935,162	179,756,635	4,024,068	44,056,685
ADAIR	6,663,961	0	983,162	4,000	7,651,123	800,017	223,206	679,589	282,932	3,435,453	300,297	548,899	0	174,508
ADAMS	5,300,178	0	621,870	0	5,922,048	747,028	464,039	485,162	326,758	2,687,000	315,863	527,707	43,622	74,923
ALLAMAKEE	9,004,060	0	1,009,050	7,800	10,020,910	1,167,396	658,693	1,729,663	1,089,957	3,497,974	567,716	854,869	55,363	0
APPANOOSE	8,280,728	0	536,360	0	8,817,088	1,575,827	761,869	1,330,982	358,584	3,566,000	304,164	723,887	0	33,440
AUDUBON	6,002,313	0	583,683	0	6,585,996	919,903	548,194	777,000	495,423	2,926,765	305,127	622,803	1,235	408,053
BENTON	13,226,453	0	2,803,340	9,000	16,038,793	2,502,463	720,061	1,856,268	1,317,278	5,399,615	735,445	1,436,748	0	178,260
BLACK HAWK	60,473,939	1,682,500	1,624,582	0	63,781,021	15,439,040	10,133,567	18,715,043	2,345,579	4,440,773	1,638,168	4,969,155	0	2,662,215
BOONE	13,217,695	0	1,716,169	2,500	14,936,364	2,620,770	770,344	2,282,895	1,031,077	4,572,200	770,466	1,276,061	0	414,445
BREMER	12,234,016	0	1,998,700	0	14,232,716	2,409,774	515,247	1,700,094	1,291,570	3,363,900	492,140	1,325,441	0	712,549
BUCHANAN	12,773,416	420,000	1,647,977	13,500	14,854,893	2,691,515	253,120	4,420,000	824,321	4,420,000	655,908	1,849,097	32,556	190,679
BUENA VISTA	12,742,833	337,690	1,627,069	500	14,708,092	2,104,416	1,030,299	1,569,827	714,085	4,193,200	506,385	1,104,779	483,750	694,111
BUTLER	10,019,430	0	1,165,350	0	11,184,780	1,446,305	1,252,140	1,191,850	667,811	3,870,100	482,946	1,183,561	2,000	48,883
CALHOUN	11,476,708	0	1,184,440	1,500	12,662,648	1,280,938	3,573,328	1,097,050	740,098	3,380,145	384,577	971,256	7,725	0
CARROLL	12,928,288	0	1,070,000	0	13,998,288	2,325,330	1,013,802	2,767,231	846,968	3,448,600	535,494	1,153,023	250,000	36,700
CASS	10,575,427	0	1,541,890	0	12,117,317	1,637,291	476,402	1,905,154	515,359	3,485,740	504,032	1,014,425	407,900	0
CEDAR	14,807,620	26,000	2,209,646	0	17,043,266	2,424,390	1,280,950	2,786,433	902,590	4,532,977	562,321	1,353,822	0	516,915
CERRO GORDO	25,915,879	0	2,365,932	10,000	28,291,811	5,240,076	4,188,140	5,429,403	994,409	5,459,027	842,986	2,051,057	50,500	673,581
CHEROKEE	9,857,956	0	1,034,000	505	10,892,461	1,565,702	1,740,112	1,148,437	477,604	3,070,628	456,524	961,024	0	0
CHICKASAW	9,112,660	0	1,332,142	0	10,444,802	1,169,488	1,312,428	1,100,720	493,988	3,386,600	456,934	1,017,760	0	0
CLARKE	7,052,747	118,022	534,819	0	7,705,588	1,308,921	902,106	949,206	258,966	2,184,800	411,161	726,719	0	626,540
CLAY	10,974,517	1,560,000	1,517,816	0	14,052,333	2,108,231	378,239	1,345,563	778,758	3,787,420	366,397	1,236,640	16,761	397,233
CLAYTON	12,537,940	0	1,190,000	7,200	13,735,140	1,974,014	485,043	1,517,859	940,704	5,108,550	517,416	1,172,696	1,300	1,244,254
CLINTON	22,649,975	0	689,037	0	23,339,012	4,917,339	1,337,354	7,398,469	1,311,065	4,969,946	1,055,514	2,472,503	292,000	0
CRAWFORD	12,577,044	0	1,164,500	17,500	13,759,044	1,345,109	1,855,555	1,933,689	769,163	4,634,000	608,718	1,157,702	0	0
DALLAS	23,422,133	0	2,215,905	0	25,638,038	5,309,908	2,838,503	4,067,225	1,976,014	5,182,782	1,946,062	2,304,968	206,929	1,113,628
DAVIS	6,212,025	0	584,855	0	6,796,880	928,316	278,945	754,000	254,959	2,583,560	368,288	777,766	20,000	0
DECATUR	5,620,574	120,000	376,660	0	6,117,234	771,069	449,029	1,095,794	244,845	2,703,591	350,655	568,091	0	75,000
DELAWARE	11,427,245	0	1,363,492	5,000	12,795,737	1,512,282	450,568	2,077,087	650,140	4,298,000	583,552	987,399	17,900	0
DES MOINES	24,299,631	500,000	1,406,661	6,500	26,212,792	4,784,487	2,478,928	4,754,226	1,840,637	3,725,007	779,773	4,976,545	0	178,325
DICKINSON	11,094,369	0	1,585,183	0	12,679,552	1,798,865	520,052	1,386,160	1,239,119	2,629,100	612,735	1,519,813	52,700	1,305,700
DUBUQUE	41,577,261	0	5,870,376	0	47,447,637	9,840,930	12,260,988	8,562,878	2,499,055	5,750,107	1,324,993	2,620,744	107,650	497,400
EMMET	6,536,598	0	547,734	0	7,084,332	1,171,522	576,196	1,643,213	353,516	2,573,801	429,831	875,620	0	18,095
FAYETTE	13,855,716	0	1,376,149	0	15,231,865	2,498,455	556,391	2,526,580	1,243,987	4,339,145	514,480	1,061,712	8,550	350,705
FLOYD	11,268,392	0	819,269	0	12,087,661	1,856,786	1,182,326	1,758,000	513,326	4,825,850	679,312	855,968	0	255,735
FRANKLIN	9,578,892	2,200,000	1,133,000	0	12,911,892	1,584,158	1,327,525	1,178,677	550,209	3,230,000	485,619	1,530,150	0	244,653
FREMONT	7,656,094	0	811,610	27,000	8,494,704	1,578,567	235,800	1,216,835	629,839	3,316,440	486,364	917,384	6,300	0
GREENE	8,135,646	0	868,000	0	9,003,646	988,435	302,986	1,228,100	749,768	3,252,150	416,117	1,158,826	7,500	0
GRUNDY	10,721,815	0	1,002,700	0	11,724,515	1,347,474	481,628	1,360,757	1,259,900	3,288,000	449,413	1,275,236	0	156,598
GUTHRIE	8,832,177	82,000	890,000	3,200	9,807,377	871,849	1,082,103	1,135,000	899,227	3,263,159	442,646	882,868	0	420,000
HAMILTON	14,338,085	0	2,497,570	0	16,835,655	2,137,520	2,039,503	2,135,679	1,163,653	3,960,650	596,258	1,130,494	0	1,263,416
HANCOCK	11,562,332	0	1,521,250	0	13,083,582	1,255,311	2,608,527	1,338,400	504,033	4,712,000	412,835	1,182,272	2,000	0
HARDIN	12,002,489	0	2,415,975	0	14,418,464	2,760,978	328,549	1,739,815	854,774	3,913,615	342,995	1,168,999	61,630	521,589
HARRISON	11,569,548	0	1,161,000	0	12,730,548	1,734,136	1,380,306	1,578,317	736,620	4,548,000	443,012	1,030,381	0	558,926
HENRY	10,664,333	0	856,920	0	11,521,253	2,216,148	785,737	2,295,595	752,630	3,545,550	665,137	1,017,520	44,800	0
HOWARD	7,042,110	0	883,700	0	7,925,810	971,920	483,184	1,089,623	843,160	2,606,010	239,338	685,502	1,000	30,408
HUMBOLDT	7,863,225	0	1,075,256	4,000	8,942,481	1,313,493	316,758	1,391,204	499,596	3,085,298	407,335	1,082,168	0	0
IDA	4,729,178	0	672,051	100	5,401,329	554,676	360,958	580,450	449,341	2,286,000	281,797	751,754	0	0
IOWA	11,758,780	0	824,000	0	12,582,780	1,989,565	756,082	1,491,397	711,688	4,365,720	532,915	1,135,148	21,080	337,481
JACKSON	10,876,101	0	750,000	25	11,626,126	1,391,506	419,988	2,088,198	924,721	3,763,834	402,154	1,088,052	144,246	30,729
JASPER	25,425,046	0	2,250,099	10,000	27,685,145	3,765,372	1,900,365	4,082,203	1,059,570	5,596,545	978,694	2,229,021	500	970,195

County Name	Other Financing Sources				Resources		Expenditures by Service Area							
	Subtotal Revenues	Long-Term Debt Proceeds	Operating Transfers In	Proceeds from Fixed Asset Sales	Revenues Plus Other Sources	Public Safety & Legal Services	Physical Health & Social Services	MH, MR & DD	Environment & Education	Roads & Transportation	Services to Residents	Administration	Nonprogram Current	Debt Service
All Counties	1,611,749,182	15,487,892	171,497,217	652,565	1,799,386,856	334,597,134	177,404,564	311,059,888	102,948,775	397,075,412	70,935,162	179,756,635	4,024,068	44,056,685
JEFFERSON	8,444,671	0	792,754	0	9,237,425	2,375,214	571,045	1,234,524	504,397	2,525,000	480,744	852,644	0	3,572,220
JOHNSON	49,701,895	0	10,038,213	2,600	59,742,708	13,300,273	6,721,766	11,179,045	2,451,235	6,476,999	1,924,488	5,968,031	1,950	0
JONES	11,347,699	0	962,500	7,000	12,317,199	1,755,086	764,701	2,293,497	613,744	4,817,835	620,401	1,261,517	48,622	0
KEOKUK	7,820,618	5,900	870,000	100	8,696,618	882,617	664,265	1,007,371	451,075	4,296,200	492,441	931,219	1,000	5,900
KOSSUTH	15,098,917	0	2,053,763	10,100	17,162,780	2,313,721	402,187	1,913,400	655,259	5,227,000	900,096	1,585,576	59,806	937,852
LEE	21,491,243	0	1,005,000	0	22,496,243	3,392,910	3,855,696	4,295,811	1,362,693	3,998,482	1,231,739	2,136,295	0	154,640
LINN	90,202,145	0	4,955,514	400	95,158,059	19,292,790	13,943,004	25,996,487	5,280,861	10,430,917	3,261,042	8,970,064	17,854	1,253,398
LOUISA	7,854,368	54,940	1,137,061	0	9,046,369	1,599,362	577,104	1,254,839	476,728	2,653,706	373,422	821,544	0	54,940
LUCAS	7,488,935	225,000	494,754	500	8,209,189	806,582	551,096	1,073,245	224,083	2,871,492	347,324	792,312	0	61,865
LYON	8,897,072	0	814,000	0	9,711,072	1,999,054	661,943	838,980	510,938	3,126,640	484,469	805,941	14,191	274,175
MADISON	9,504,104	100,000	1,135,492	0	10,739,596	1,704,367	507,326	1,051,650	481,915	3,694,330	432,626	789,532	0	152,212
MAHASKA	12,201,127	0	1,351,313	0	13,552,440	2,383,945	848,502	2,135,528	587,414	4,097,750	681,552	1,142,457	669,300	0
MARION	16,522,296	0	1,649,846	41,000	18,213,142	2,314,928	2,358,161	2,789,049	1,085,012	5,303,372	806,868	1,884,746	0	585,000
MARSHALL	18,703,834	0	1,747,493	7,000	20,458,327	6,047,666	930,298	3,169,859	856,703	5,111,400	956,548	2,547,716	0	655,661
MILLS	10,621,248	0	1,172,500	0	11,793,748	2,170,726	1,656,272	1,337,283	730,944	4,345,900	542,562	989,662	0	0
MITCHELL	8,446,104	606,500	944,000	0	9,996,604	1,157,810	1,175,887	1,442,781	599,056	2,565,000	294,800	717,564	500	336,790
MONONA	10,127,236	0	615,000	0	10,742,236	1,389,074	713,357	797,664	434,097	3,466,203	553,147	1,366,921	0	0
MONROE	7,671,589	0	826,053	5,000	8,502,642	1,149,770	735,262	957,066	279,416	2,242,422	398,600	926,847	0	270,957
MONTGOMERY	7,861,587	35,000	892,070	1,630	8,790,287	1,494,605	780,456	926,627	484,646	3,178,940	521,223	728,017	180	97,525
MUSCATINE	22,333,125	870,000	1,256,488	14,000	24,473,613	5,869,052	1,427,767	4,430,733	772,822	4,323,000	1,136,610	2,183,736	0	3,332,975
O'BRIEN	9,615,829	0	1,161,026	2,500	10,779,355	2,476,309	433,904	1,616,104	730,957	2,898,350	586,609	778,586	11,000	305,669
OSCEOLA	4,752,328	190,000	540,842	2,000	5,485,170	905,498	152,717	596,500	606,003	2,000,000	301,827	598,431	0	0
PAGE	9,141,089	135,000	776,565	0	10,052,654	1,330,222	668,949	1,512,888	240,687	4,008,900	583,200	777,691	5,000	29,170
PALO ALTO	8,649,850	0	1,164,312	0	9,814,162	1,209,344	293,418	1,454,337	953,362	3,265,357	429,384	1,071,414	0	113,154
PLYMOUTH	15,111,175	0	1,847,000	28,000	16,986,175	2,401,873	285,000	1,809,308	724,955	5,466,000	667,720	2,364,502	0	752,027
POCAHONTAS	8,869,239	0	610,000	500	9,479,739	1,141,046	1,403,996	1,136,352	581,794	3,476,500	324,266	1,011,768	28,385	0
POLK	161,337,816	3,650,000	23,780,864	199,000	188,967,680	44,517,541	26,545,427	43,071,013	14,367,996	9,060,637	5,681,985	25,049,195	50,000	5,316,594
POTTAWATTAMIE	49,172,875	0	4,010,944	0	53,183,819	15,190,712	2,996,267	7,638,619	3,941,075	9,814,260	1,629,079	5,819,421	0	1,623,891
POWESHIEK	10,214,213	0	1,440,391	0	11,654,604	2,021,495	419,441	1,613,910	607,984	4,378,600	749,806	1,044,403	124,493	174,722
RINGGOLD	5,558,822	0	500,000	750	6,059,572	710,488	719,873	845,545	208,055	2,479,338	230,700	504,767	16,673	42,680
SAC	8,640,917	0	802,081	0	9,442,998	1,559,600	541,678	1,254,650	575,893	3,343,260	295,961	926,155	0	0
SCOTT	61,118,564	2,500,000	8,497,603	34,000	72,150,167	20,289,443	5,752,400	13,535,864	3,721,731	4,129,000	1,892,398	7,343,224	0	1,382,609
SHELBY	9,857,124	0	1,012,286	0	10,869,410	1,489,634	375,425	1,825,208	312,496	4,214,516	362,766	975,950	25,100	83,674
SIoux	15,785,814	0	1,390,430	1,700	17,177,944	3,141,475	1,126,842	2,553,289	697,742	4,802,975	957,177	1,738,805	47,750	474,142
STORY	30,847,802	0	1,838,426	0	32,686,228	7,948,283	1,966,319	8,617,885	2,498,973	4,405,025	1,798,757	4,527,691	0	1,203,043
TAMA	15,369,016	0	1,513,413	0	16,882,429	2,780,325	1,250,743	2,030,123	593,654	5,731,474	681,051	1,164,964	13,000	0
TAYLOR	5,573,208	0	481,952	0	6,055,160	697,115	845,992	527,359	155,510	2,589,993	369,954	572,628	0	201,839
UNION	7,137,717	0	459,647	0	7,597,364	1,182,723	341,453	1,479,139	358,754	2,220,704	506,502	788,878	0	518,324
VAN BUREN	5,417,498	0	487,301	6,800	5,911,599	879,059	359,408	631,996	356,673	2,615,000	315,179	486,579	3,500	0
WAPELLO	16,208,489	0	885,059	17,000	17,110,548	3,277,869	1,544,446	4,024,366	674,768	3,351,300	762,736	2,106,785	99,290	204,158
WARREN	17,811,458	0	2,183,020	6,000	20,000,478	3,660,440	2,048,393	2,587,629	815,804	5,079,920	574,409	1,994,255	0	617,873
WASHINGTON	14,280,040	69,340	1,534,534	5,000	15,888,914	2,813,922	2,198,725	1,699,500	528,888	4,574,000	561,796	1,456,060	62,500	68,253
WAYNE	5,437,074	0	501,484	2,000	5,940,558	749,310	610,831	756,159	309,433	2,537,868	263,147	633,998	43,750	0
WEBSTER	21,831,709	0	1,975,000	90,000	23,896,709	4,272,315	2,153,497	3,930,000	903,430	5,600,000	658,848	2,283,725	250,000	386,089
WINNEBAGO	7,324,735	0	1,409,793	2,500	8,737,028	1,150,222	686,918	1,298,380	678,267	2,566,000	454,365	877,319	4,000	0
WINNESHIEK	15,016,233	0	1,945,823	30,000	16,992,056	1,764,901	1,435,488	2,486,066	1,161,096	4,685,476	523,375	1,266,547	5,500	562,031
WOODBURY	42,345,325	0	4,323,015	0	46,668,340	10,215,170	4,138,291	9,268,819	1,910,306	6,218,044	2,525,040	5,848,821	50,000	460,704
WORTH	7,105,180	0	680,000	5,655	7,790,835	1,242,986	991,738	877,000	686,561	2,135,000	281,829	753,692	0	204,845
WRIGHT	11,402,652	0	1,119,643	0	12,522,295	1,523,251	2,994,727	1,593,215	1,023,516	3,510,000	575,785	1,062,005	23,227	169,212

County Name	Other Uses		Requirements	Net Income	Fund Balances					
	Capital Projects	Subtotal Expenditures	Operating Expenditures & Transfers Out	Expenditures & Other Uses	Net Income	Beginning Fund Balance	Reserved Fund Balance	Designated Fund Balance	Undesignated Fund Balance	Total Fund Balance
All Counties	159,631,369	1,781,489,692	161,051,634	1,942,541,326	(143,154,470)	558,621,010	29,905,265	17,503,401	368,057,874	415,466,540
ADAIR	325,000	6,769,901	983,162	7,753,063	(101,940)	2,418,044	0	83,500	2,232,604	2,316,104
ADAMS	290,000	5,962,102	621,870	6,583,972	(661,924)	1,656,169	10,796	0	983,449	994,245
ALLAMAKEE	900,000	10,521,631	1,009,050	11,530,681	(1,509,771)	4,118,448	0	293,000	2,315,677	2,608,677
APPANOOSE	1,500,000	10,154,753	536,360	10,691,113	(1,874,025)	6,844,984	0	0	4,970,959	4,970,959
AUDUBON	957,000	7,961,503	583,683	8,545,186	(1,959,190)	4,695,156	0	150,000	2,585,966	2,735,966
BENTON	2,068,954	16,215,092	2,803,340	19,018,432	(2,979,639)	6,514,609	0	807,185	2,727,785	3,534,970
BLACK HAWK	2,616,909	62,960,449	1,624,582	64,585,031	(804,010)	8,850,461	1,067,857	258,409	6,720,185	8,046,451
BOONE	1,059,200	14,797,458	1,716,169	16,513,627	(1,577,263)	4,450,145	28,318	20,000	2,824,564	2,872,882
BREMER	1,587,000	13,397,715	1,998,700	15,396,415	(1,163,699)	7,014,626	1,637,999	500,000	3,712,928	5,850,927
BUCHANAN	911,500	14,238,922	1,647,977	15,886,899	(1,032,006)	2,927,742	0	0	1,895,736	1,895,736
BUENA VISTA	1,813,690	14,214,542	1,627,069	15,841,611	(1,133,519)	4,559,990	0	0	3,426,471	3,426,471
BUTLER	1,099,000	11,244,596	1,165,350	12,409,946	(1,225,166)	5,823,075	0	0	4,597,909	4,597,909
CALHOUN	751,000	12,186,117	1,184,440	13,370,557	(707,909)	3,403,450	0	0	2,695,541	2,695,541
CARROLL	933,700	13,310,848	1,070,000	14,380,848	(382,560)	3,308,322	0	0	2,925,762	2,925,762
CASS	1,859,436	11,805,739	1,541,890	13,347,629	(1,230,312)	2,303,147	0	0	1,072,835	1,072,835
CEDAR	1,533,000	15,893,398	2,209,646	18,103,044	(1,059,778)	5,779,976	0	0	4,720,198	4,720,198
CERRO GORDO	1,935,000	26,864,179	2,365,932	29,230,111	(938,300)	7,902,038	1,027,796	0	5,935,942	6,963,738
CHEROKEE	2,018,000	11,438,031	1,034,000	12,472,031	(1,579,570)	4,688,467	0	0	3,108,897	3,108,897
CHICKASAW	507,600	9,445,518	1,332,142	10,777,660	(332,858)	5,029,820	564,920	0	4,132,042	4,696,962
CLARKE	145,800	7,514,219	534,819	8,049,038	(343,450)	3,617,449	0	0	3,273,999	3,273,999
CLAY	2,760,500	13,175,742	1,517,816	14,693,558	(641,225)	3,785,911	0	500,000	2,644,686	3,144,686
CLAYTON	2,703,132	15,664,968	1,190,000	16,854,968	(3,119,828)	7,975,925	0	0	4,856,097	4,856,097
CLINTON	1,056,700	24,810,690	689,037	25,499,727	(2,160,715)	5,744,669	0	0	3,583,954	3,583,954
CRAWFORD	1,295,000	13,598,936	1,164,500	14,763,436	(1,004,392)	4,935,201	0	380,000	3,550,809	3,930,809
DALLAS	542,124	25,488,143	2,215,905	27,704,048	(2,066,010)	8,565,337	0	0	6,499,327	6,499,327
DAVIS	400,000	6,365,834	584,855	6,950,689	(153,809)	1,239,999	0	100,000	986,190	1,086,190
DECATUR	297,000	6,555,074	376,660	6,931,734	(814,500)	2,139,638	0	0	1,325,138	1,325,138
DELAWARE	2,023,500	12,600,428	1,363,492	13,963,920	(1,168,183)	2,890,781	0	0	1,722,598	1,722,598
DES MOINES	2,974,700	26,492,628	1,406,661	27,899,289	(1,686,497)	4,716,050	0	0	3,029,553	3,029,553
DICKINSON	7,607,188	18,671,432	1,585,183	20,256,615	(7,577,063)	14,754,738	0	0	7,177,675	7,177,675
DUBUQUE	3,773,073	47,237,818	5,870,376	53,108,194	(5,660,557)	8,580,776	0	783,532	2,136,687	2,920,219
EMMET	299,492	7,941,286	547,734	8,489,020	(1,404,688)	2,405,054	0	0	1,000,366	1,000,366
FAYETTE	1,518,864	14,618,869	1,376,149	15,995,018	(763,153)	1,822,618	0	0	1,059,465	1,059,465
FLOYD	777,000	12,704,303	819,269	13,523,572	(1,435,911)	5,933,743	2,444,900	217,000	1,835,932	4,497,832
FRANKLIN	2,191,300	12,322,291	1,133,000	13,455,291	(543,399)	3,675,873	0	79,500	3,052,974	3,132,474
FREMONT	381,000	8,768,529	811,610	9,580,139	(1,085,435)	3,420,492	0	0	2,335,057	2,335,057
GREENE	260,500	8,364,382	868,000	9,232,382	(228,736)	2,077,712	0	300,000	1,548,976	1,848,976
GRUNDY	1,771,149	11,390,155	1,002,700	12,392,855	(668,340)	4,685,318	0	1,147,506	2,869,472	4,016,978
GUTHRIE	235,000	9,231,852	890,000	10,121,852	(314,475)	4,458,632	0	0	4,144,157	4,144,157
HAMILTON	1,128,323	15,555,496	2,497,570	18,053,066	(1,217,411)	3,043,371	0	0	1,825,960	1,825,960
HANCOCK	1,620,000	13,635,378	1,521,250	15,156,628	(2,073,046)	8,096,199	0	0	6,023,153	6,023,153
HARDIN	922,000	12,614,944	2,415,975	15,030,919	(612,455)	5,117,851	0	0	4,505,396	4,505,396
HARRISON	404,850	12,414,548	1,161,000	13,575,548	(845,000)	7,487,433	0	50,000	6,592,433	6,642,433
HENRY	1,129,347	12,452,464	856,920	13,309,384	(1,788,131)	4,219,229	0	0	2,431,098	2,431,098
HOWARD	432,731	7,382,876	883,700	8,266,576	(340,766)	2,489,986	0	50,000	2,099,220	2,149,220
HUMBOLDT	240,000	8,335,852	1,075,256	9,411,108	(468,627)	2,673,779	0	155,000	2,050,152	2,205,152
IDA	400,000	5,664,976	672,051	6,337,027	(935,698)	2,702,386	491,527	48,279	1,226,882	1,766,688
IOWA	2,731,033	14,072,109	824,000	14,896,109	(2,313,329)	5,067,183	0	220,000	2,533,854	2,753,854
JACKSON	499,313	10,752,741	750,000	11,502,741	123,385	3,530,915	0	0	3,654,300	3,654,300
JASPER	5,089,655	25,672,120	2,250,099	27,922,219	(237,074)	4,845,548	0	124,193	4,484,281	4,608,474

County Name			Other Uses	Requirements	Net Income	Fund Balances				
	Capital Projects	Subtotal Expenditures	Operating Transfers Out	Expenditures & Other Uses	Net Income	Beginning Fund Balance	Reserved Fund Balance	Designated Fund Balance	Undesignated Fund Balance	Total Fund Balance
All Counties	159,631,369	1,781,489,692	161,051,634	1,942,541,326	(143,154,470)	558,621,010	29,905,265	17,503,401	368,057,874	415,466,540
JEFFERSON	376,000	12,491,788	792,754	13,284,542	(4,047,117)	6,962,842	0	0	2,915,725	2,915,725
JOHNSON	3,684,181	51,707,968	10,038,213	61,746,181	(2,003,473)	12,966,808	0	0	10,963,335	10,963,335
JONES	2,330,000	14,505,403	962,500	15,467,903	(3,150,704)	5,682,083	0	1,046,983	1,484,396	2,531,379
KEOKUK	390,000	9,122,088	870,000	9,992,088	(1,295,470)	3,069,527	0	0	1,774,057	1,774,057
KOSSUTH	1,642,500	15,637,397	2,053,763	17,691,160	(528,380)	4,802,681	0	124,164	4,150,137	4,274,301
LEE	930,000	21,358,266	1,005,000	22,363,266	132,977	3,489,368	1,409,482	500,000	1,712,863	3,622,345
LINN	1,600,000	90,046,417	4,955,514	95,001,931	156,128	19,071,786	0	1,227,552	18,000,362	19,227,914
LOUISA	974,567	8,786,212	1,137,061	9,923,273	(876,904)	3,273,170	567,000	80,000	1,749,266	2,396,266
LUCAS	2,414,000	9,141,999	494,754	9,636,753	(1,427,564)	1,880,900	0	0	453,336	453,336
LYON	823,700	9,540,031	814,000	10,354,031	(642,959)	3,848,852	0	243,094	2,962,799	3,205,893
MADISON	1,219,320	10,033,278	1,135,492	11,168,770	(429,174)	2,322,254	0	0	1,893,080	1,893,080
MAHASKA	614,000	13,160,448	1,351,313	14,511,761	(959,321)	12,513,407	0	250,000	11,304,086	11,554,086
MARION	5,820,000	22,947,136	1,649,846	24,596,982	(6,383,840)	9,282,251	0	0	2,898,411	2,898,411
MARSHALL	1,711,418	21,987,269	1,747,493	23,734,762	(3,276,435)	6,073,743	0	0	2,797,308	2,797,308
MILLS	500,000	12,273,349	1,172,500	13,445,849	(1,652,101)	4,310,625	0	0	2,658,524	2,658,524
MITCHELL	1,345,000	9,635,188	944,000	10,579,188	(582,584)	2,216,534	0	0	1,633,950	1,633,950
MONONA	2,350,000	11,070,463	615,000	11,685,463	(943,227)	3,159,087	0	0	2,215,860	2,215,860
MONROE	1,975,777	8,936,117	826,053	9,762,170	(1,259,528)	3,491,242	0	0	2,231,714	2,231,714
MONTGOMERY	507,540	8,719,759	892,070	9,611,829	(821,542)	2,282,379	0	0	1,460,837	1,460,837
MUSCATINE	2,920,000	26,396,695	1,256,488	27,653,183	(3,179,570)	7,565,916	0	0	4,386,346	4,386,346
O'BRIEN	901,000	10,738,488	1,161,026	11,899,514	(1,120,159)	3,680,779	0	0	2,560,620	2,560,620
OSCEOLA	490,000	5,650,976	540,842	6,191,818	(706,648)	2,722,729	0	202,312	1,813,769	2,016,081
PAGE	1,661,000	10,817,707	776,565	11,594,272	(1,541,618)	3,391,649	0	0	1,850,031	1,850,031
PALO ALTO	827,146	9,616,916	1,164,312	10,781,228	(967,066)	4,701,141	0	32,000	3,702,075	3,734,075
PLYMOUTH	2,082,157	16,553,542	1,847,000	18,400,542	(1,414,367)	5,720,192	540,000	0	3,765,825	4,305,825
POCAHONTAS	1,046,000	10,150,107	610,000	10,760,107	(1,280,368)	5,397,572	0	490,890	3,626,314	4,117,204
POLK	6,609,103	180,269,491	13,335,281	193,604,772	(4,637,092)	55,090,834	12,152,875	3,565,531	34,735,336	50,453,742
POTTAWATTAMIE	5,314,033	53,967,357	4,010,944	57,978,301	(4,794,482)	12,412,097	0	0	7,617,615	7,617,615
POWESHIEK	1,061,235	12,196,089	1,440,391	13,636,480	(1,981,876)	5,495,279	1,100,604	0	2,412,799	3,513,403
RINGGOLD	210,000	5,968,119	500,000	6,468,119	(408,547)	1,914,753	0	0	1,506,206	1,506,206
SAC	1,065,000	9,562,197	802,081	10,364,278	(921,280)	2,787,788	0	0	1,866,508	1,866,508
SCOTT	5,485,530	63,532,199	8,497,603	72,029,802	120,365	17,104,632	5,895,112	805,257	10,524,628	17,224,997
SHELBY	940,879	10,605,648	1,012,286	11,617,934	(748,524)	3,297,580	0	247,652	2,301,404	2,549,056
SIoux	3,401,200	18,941,397	1,390,430	20,331,827	(3,153,883)	5,033,527	300,000	0	1,579,644	1,879,644
STORY	2,192,000	35,157,976	1,838,426	36,996,402	(4,310,174)	10,418,640	344,429	612,973	5,151,064	6,108,466
TAMA	2,834,901	17,080,235	1,513,413	18,593,648	(1,711,219)	3,443,477	0	0	1,732,258	1,732,258
TAYLOR	4,140,000	10,100,390	481,952	10,582,342	(4,527,182)	5,125,679	0	63,139	535,358	598,497
UNION	284,200	7,680,677	459,647	8,140,324	(542,960)	2,366,495	0	0	1,823,535	1,823,535
VAN BUREN	367,723	6,015,117	487,301	6,502,418	(590,819)	2,015,059	0	0	1,424,240	1,424,240
WAPELLO	989,000	17,034,718	885,059	17,919,777	(809,229)	7,268,502	0	0	6,459,273	6,459,273
WARREN	1,098,050	18,476,773	2,183,020	20,659,793	(659,315)	3,828,026	0	885,000	2,283,711	3,168,711
WASHINGTON	1,104,100	15,067,744	1,534,534	16,602,278	(713,364)	3,728,272	2,750	859,750	2,152,408	3,014,908
WAYNE	209,000	6,113,496	501,484	6,614,980	(674,422)	1,207,018	0	0	532,596	532,596
WEBSTER	3,000,000	23,437,904	1,975,000	25,412,904	(1,516,195)	8,526,827	0	0	7,010,632	7,010,632
WINNEBAGO	145,500	7,860,971	1,409,793	9,270,764	(533,736)	3,117,530	318,900	0	2,264,894	2,583,794
WINNESHIEK	2,145,500	16,035,980	1,945,823	17,981,803	(989,747)	5,701,940	0	0	4,712,193	4,712,193
WOODBURY	2,491,311	43,126,506	4,323,015	47,449,521	(781,181)	8,366,306	0	0	7,585,125	7,585,125
WORTH	321,535	7,495,186	680,000	8,175,186	(384,351)	2,826,380	0	0	2,442,029	2,442,029
WRIGHT	810,000	13,284,938	1,119,643	14,404,581	(1,882,286)	4,676,387	0	0	2,794,101	2,794,101