

FY 2005 Adopted Budget Summary

| | Revenues | | | | | | | | | | | | |
|--------------|---------------------|------------------|----------------------|--------------------|------------------------|--------------------------------------|---------------------------|----------------------|--------------------|---------------------|-------------------------|------------|-------------------|
| | Property Taxes Only | Delinquent Taxes | Credits to Taxpayers | Net Property Taxes | Delinquent Tax Revenue | Penalties, Interest & Costs on Taxes | Other Taxes & TIF Revenue | Intergovern. Revenue | Licenses & Permits | Charges for Service | Use of Money & Property | Misc. | Subtotal Revenues |
| All Counties | 697,973,749 | 1,367,055 | 31,064,640 | 665,542,054 | 554,478 | 6,392,837 | 96,617,185 | 631,600,618 | 5,163,988 | 81,586,672 | 25,793,110 | 24,317,592 | 1,537,568,534 |
| ADAIR | 2,775,220 | 2,600 | 159,800 | 2,612,820 | 2,104 | 29,500 | 299,206 | 3,288,244 | 8,450 | 177,818 | 75,050 | 12,100 | 6,505,292 |
| ADAMS | 1,916,381 | 0 | 113,352 | 1,803,029 | 600 | 0 | 114,944 | 2,784,734 | 8,250 | 196,075 | 106,856 | 25,971 | 5,040,459 |
| ALLAMAKEE | 3,793,797 | 2,100 | 167,654 | 3,624,043 | 350 | 20,300 | 777,266 | 3,620,546 | 44,877 | 240,240 | 177,304 | 53,974 | 8,558,900 |
| APPANOOSE | 2,997,933 | 15,200 | 257,577 | 2,725,156 | 2,700 | 12,020 | 515,642 | 5,508,818 | 1,000 | 265,175 | 30,180 | 380,300 | 9,440,991 |
| AUDUBON | 3,272,221 | 0 | 1 | 3,272,220 | 0 | 0 | 284,718 | 2,757,047 | 50 | 188,835 | 68,640 | 51,128 | 6,622,638 |
| BENTON | 5,223,225 | 13,000 | 317,087 | 4,893,138 | 1,540 | 52,900 | 404,532 | 6,470,963 | 19,050 | 590,580 | 218,209 | 341,955 | 12,992,867 |
| BLACK HAWK | 25,363,817 | 32,918 | 1,189,150 | 24,141,749 | 40,000 | 338,500 | 3,269,049 | 24,009,001 | 356,572 | 4,577,346 | 934,499 | 982,081 | 58,648,797 |
| BOONE | 5,385,550 | 1,525 | 270,944 | 5,113,081 | 320 | 52,245 | 858,215 | 5,283,537 | 16,200 | 819,925 | 322,855 | 512,660 | 12,979,038 |
| BREMER | 5,401,157 | 24,450 | 200,277 | 5,176,430 | 325 | 8,200 | 678,887 | 4,044,112 | 128,270 | 1,194,552 | 311,240 | 1,081,718 | 12,623,734 |
| BUCHANAN | 5,649,959 | 53,994 | 308,422 | 5,287,543 | 2,486 | 20,000 | 639,917 | 5,188,986 | 14,100 | 525,883 | 109,200 | 87,600 | 11,875,715 |
| BUENA VISTA | 5,931,054 | 50,409 | 318,450 | 5,562,195 | 380 | 30,200 | 785,536 | 5,101,069 | 27,101 | 486,056 | 106,856 | 546,431 | 12,645,824 |
| BUTLER | 3,604,629 | 0 | 107,500 | 3,497,129 | 0 | 7,500 | 425,171 | 5,068,135 | 11,800 | 475,220 | 248,294 | 116,050 | 9,849,299 |
| CALHOUN | 4,139,914 | 6,000 | 200,000 | 3,933,914 | 1,200 | 25,000 | 193,696 | 5,474,748 | 6,850 | 781,195 | 167,340 | 262,900 | 10,846,843 |
| CARROLL | 5,191,576 | 0 | 236,795 | 4,954,781 | 0 | 5,350 | 831,125 | 4,676,718 | 66,425 | 1,301,850 | 215,389 | 284,500 | 12,336,138 |
| CASS | 3,907,706 | 250 | 256,316 | 3,651,140 | 1,478 | 31,150 | 710,368 | 4,841,474 | 6,840 | 427,413 | 180,901 | 211,658 | 10,062,422 |
| CEDAR | 5,812,974 | 8,500 | 312,427 | 5,492,047 | 2,150 | 44,700 | 1,405,311 | 5,898,703 | 30,350 | 964,757 | 134,810 | 36,944 | 14,009,772 |
| CERRO GORDO | 9,820,392 | 34,450 | 420,500 | 9,365,442 | 13,000 | 115,000 | 2,026,737 | 10,930,806 | 259,725 | 1,242,853 | 255,756 | 659,763 | 24,869,082 |
| CHEROKEE | 2,848,957 | 2,000 | 180,950 | 2,666,007 | 525 | 8,600 | 532,393 | 4,373,325 | 19,924 | 266,680 | 167,050 | 23,825 | 8,058,329 |
| CHICKASAW | 3,859,155 | 1,050 | 201,172 | 3,656,933 | 445 | 600 | 481,849 | 3,783,607 | 9,625 | 600,987 | 73,884 | 72,640 | 8,680,570 |
| CLARKE | 2,863,868 | 6,100 | 131,122 | 2,726,646 | 535 | 40,000 | 907,708 | 2,829,918 | 14,218 | 216,285 | 81,553 | 248,279 | 7,065,142 |
| CLAY | 4,729,157 | 2,030 | 234,840 | 4,492,287 | 1,155 | 34,100 | 734,226 | 4,434,638 | 5,478 | 361,989 | 118,568 | 103,274 | 10,285,715 |
| CLAYTON | 4,916,742 | 2,300 | 395,385 | 4,519,057 | 2,100 | 50,810 | 927,171 | 4,569,452 | 15,100 | 347,722 | 80,990 | 225,050 | 10,737,452 |
| CLINTON | 10,593,701 | 0 | 546,135 | 10,047,566 | 4,100 | 105,500 | 1,992,424 | 8,572,451 | 63,250 | 753,060 | 329,631 | 147,350 | 22,015,332 |
| CRAWFORD | 4,924,830 | 24,830 | 292,000 | 4,608,000 | 510 | 31,000 | 616,109 | 6,409,804 | 10,850 | 582,495 | 118,708 | 72,950 | 12,450,426 |
| DALLAS | 12,195,059 | 0 | 0 | 12,195,059 | 1,670 | 31,500 | 548,382 | 7,828,408 | 180,947 | 1,796,050 | 223,102 | 428,190 | 23,233,308 |
| DAVIS | 2,562,372 | 14,385 | 60,111 | 2,487,876 | 10,190 | 44,547 | 180,299 | 2,923,710 | 375 | 119,810 | 124,851 | 47,000 | 5,938,658 |
| DECATUR | 1,719,734 | 16,178 | 98,650 | 1,604,906 | 370 | 35,000 | 230,082 | 3,924,561 | 1,313 | 171,485 | 35,070 | 65,850 | 6,068,637 |
| DELAWARE | 4,606,475 | 4,000 | 277,000 | 4,325,475 | 200 | 30,400 | 941,549 | 5,346,515 | 14,150 | 347,370 | 159,706 | 98,921 | 11,264,286 |
| DES MOINES | 10,238,457 | 29,000 | 805,000 | 9,404,457 | 40,640 | 150,298 | 2,413,664 | 7,342,163 | 29,475 | 732,795 | 242,375 | 265,685 | 20,621,552 |
| DICKINSON | 5,747,337 | 1,200 | 124,761 | 5,621,376 | 1,200 | 43,000 | 1,147,360 | 3,085,838 | 57,900 | 543,224 | 200,025 | 63,850 | 10,763,773 |
| DUBUQUE | 18,663,273 | 7,200 | 678,648 | 17,977,425 | 7,200 | 99,600 | 3,390,250 | 14,371,907 | 67,550 | 2,713,054 | 388,565 | 235,550 | 39,251,101 |
| EMMET | 3,172,792 | 2,800 | 217,971 | 2,952,021 | 800 | 15,300 | 81,343 | 2,800,186 | 2,700 | 298,035 | 105,127 | 49,040 | 6,304,552 |
| FAYETTE | 5,540,466 | 0 | 363,300 | 5,177,166 | 3,920 | 56,705 | 723,059 | 6,050,575 | 4,975 | 747,490 | 59,325 | 548,847 | 13,372,062 |
| FLOYD | 4,461,804 | 0 | 286,171 | 4,175,633 | 0 | 0 | 695,903 | 4,234,570 | 21,000 | 425,000 | 315,915 | 42,150 | 9,910,171 |
| FRANKLIN | 4,084,248 | 6,200 | 273,687 | 3,804,361 | 830 | 10,400 | 510,293 | 4,026,531 | 5,050 | 438,125 | 106,680 | 529,775 | 9,432,045 |
| FREMONT | 3,004,592 | 1,650 | 148,050 | 2,854,892 | 1,650 | 21,025 | 698,224 | 3,336,260 | 11,555 | 285,370 | 219,805 | 94,055 | 7,522,836 |
| GREENE | 3,784,975 | 0 | 242,825 | 3,542,150 | 800 | 15,200 | 115,850 | 3,583,784 | 8,940 | 307,023 | 42,111 | 138,000 | 7,753,858 |
| GRUNDY | 4,326,595 | 380 | 227,815 | 4,098,400 | 120 | 20,150 | 381,850 | 4,350,789 | 3,400 | 528,207 | 81,800 | 446,039 | 9,910,755 |
| GUTHRIE | 2,884,804 | 0 | 156,000 | 2,728,804 | 0 | 0 | 861,867 | 4,417,136 | 16,150 | 305,795 | 123,554 | 238,750 | 8,692,056 |
| HAMILTON | 5,246,055 | 6,700 | 252,564 | 4,986,791 | 950 | 30,400 | 1,133,235 | 5,645,586 | 9,475 | 1,329,578 | 142,281 | 175,449 | 13,453,745 |
| HANCOCK | 3,438,648 | 780 | 0 | 3,437,868 | 852 | 26,000 | 440,292 | 5,671,051 | 3,763 | 405,077 | 204,000 | 105,191 | 10,294,094 |
| HARDIN | 4,050,039 | 0 | 219,250 | 3,830,789 | 1,400 | 18,700 | 660,647 | 5,783,721 | 7,975 | 481,850 | 153,199 | 94,400 | 11,032,681 |
| HARRISON | 5,449,444 | 6,200 | 280,600 | 5,162,644 | 1,700 | 52,000 | 522,719 | 4,573,916 | 27,100 | 402,650 | 272,250 | 750,915 | 11,765,894 |
| HENRY | 4,743,228 | 49,100 | 237,483 | 4,456,645 | 3,367 | 15,600 | 773,606 | 4,009,609 | 20,475 | 681,000 | 84,128 | 18,050 | 10,062,480 |
| HOWARD | 3,033,499 | 1,310 | 187,770 | 2,844,419 | 106 | 10,030 | 442,352 | 2,724,950 | 2,500 | 335,416 | 65,190 | 166,570 | 6,591,533 |
| HUMBOLDT | 3,461,159 | 4,280 | 34,237 | 3,422,642 | 1,000 | 0 | 442,774 | 2,820,787 | 10,250 | 199,890 | 154,950 | 65,600 | 7,117,893 |
| IDA | 1,834,832 | 1,265 | 24,155 | 1,809,412 | 200 | 6,000 | 84,089 | 2,348,403 | 11,600 | 349,012 | 36,750 | 25,500 | 4,670,966 |
| IOWA | 4,499,671 | 30,896 | 235,421 | 4,233,354 | 950 | 21,500 | 1,468,956 | 4,771,719 | 25,750 | 554,974 | 208,984 | 105,395 | 11,391,582 |
| JACKSON | 4,235,171 | 0 | 238,150 | 3,997,021 | 719 | 49,670 | 893,580 | 4,712,005 | 48,321 | 554,706 | 246,647 | 236,323 | 10,738,992 |

FY 2005 Adopted Budget Summary

| | Revenues | | | | | | | | | | | | | Subtotal Revenues |
|---------------|---------------------|------------------|----------------------|--------------------|------------------------|--------------------------------------|---------------------------|----------------------|--------------------|---------------------|-------------------------|------------|---------------|-------------------|
| | Property Taxes Only | Delinquent Taxes | Credits to Taxpayers | Net Property Taxes | Delinquent Tax Revenue | Penalties, Interest & Costs on Taxes | Other Taxes & TIF Revenue | Intergovern. Revenue | Licenses & Permits | Charges for Service | Use of Money & Property | Misc. | | |
| All Counties | 697,973,749 | 1,367,055 | 31,064,640 | 665,542,054 | 554,478 | 6,392,837 | 96,617,185 | 631,600,618 | 5,163,988 | 81,586,672 | 25,793,110 | 24,317,592 | 1,537,568,534 | |
| JASPER | 10,505,072 | 5,000 | 409,080 | 10,090,992 | 4,995 | 70,000 | 670,024 | 11,631,041 | 93,300 | 1,015,051 | 228,370 | 320,950 | 24,124,723 | |
| JEFFERSON | 3,445,663 | 8,000 | 191,300 | 3,246,363 | 2,700 | 48,400 | 1,192,648 | 3,885,598 | 5,500 | 628,385 | 252,275 | 3,800 | 9,265,669 | |
| JOHNSON | 25,550,809 | 201,380 | 845,024 | 24,504,405 | 11,840 | 317,379 | 783,436 | 15,030,919 | 351,300 | 2,678,020 | 422,318 | 1,463,754 | 45,563,371 | |
| JONES | 4,614,315 | 925 | 344,585 | 4,268,805 | 800 | 43,150 | 781,525 | 5,548,998 | 42,455 | 466,055 | 245,423 | 272,612 | 11,669,823 | |
| KEOKUK | 2,971,037 | 0 | 305,939 | 2,665,098 | 2,850 | 0 | 147,430 | 3,000,630 | 15,532 | 621,130 | 112,045 | 98,050 | 6,662,765 | |
| KOSSUTH | 7,306,769 | 2,845 | 379,400 | 6,924,524 | 0 | 20,400 | 778,248 | 5,865,819 | 3,550 | 460,730 | 965,344 | 56,435 | 15,075,050 | |
| LEE | 6,500,492 | 0 | 353,739 | 6,146,753 | 8,206 | 128,000 | 2,043,593 | 7,806,710 | 69,150 | 885,310 | 348,340 | 1,594,171 | 19,030,233 | |
| LINN | 39,950,730 | 126,970 | 1,289,062 | 38,534,698 | 121,635 | 564,000 | 2,528,562 | 35,695,974 | 552,401 | 5,197,762 | 1,229,130 | 616,176 | 85,040,338 | |
| LOUISA | 3,545,119 | 2,850 | 178,500 | 3,363,619 | 2,000 | 38,350 | 694,377 | 3,076,083 | 10,665 | 459,651 | 61,306 | 12,100 | 7,718,151 | |
| LUCAS | 2,366,689 | 6,000 | 147,020 | 2,213,669 | 2,100 | 13,600 | 116,336 | 2,852,169 | 450 | 371,031 | 80,600 | 22,100 | 5,672,055 | |
| LYON | 3,684,362 | 0 | 202,580 | 3,481,782 | 0 | 15,200 | 410,145 | 4,178,934 | 40,660 | 484,841 | 132,974 | 26,450 | 8,770,986 | |
| MADISON | 3,341,632 | 0 | 176,375 | 3,165,257 | 0 | 62,961 | 514,869 | 4,411,202 | 58,650 | 578,203 | 160,169 | 262,225 | 9,213,536 | |
| MAHASKA | 5,345,267 | 7,750 | 103,909 | 5,233,608 | 1,900 | 9,300 | 1,057,850 | 5,935,679 | 17,550 | 457,495 | 257,400 | 221,064 | 13,191,846 | |
| MARION | 7,542,092 | 2,900 | 335,855 | 7,203,337 | 500 | 5,000 | 1,339,470 | 6,453,861 | 20,000 | 1,418,227 | 8,200 | 198,400 | 16,646,995 | |
| MARSHALL | 7,633,282 | 7,700 | 426,557 | 7,199,025 | 1,620 | 13,500 | 1,581,450 | 7,594,157 | 39,842 | 847,400 | 305,190 | 182,350 | 17,764,534 | |
| MILLS | 4,993,455 | 0 | 201,772 | 4,791,683 | 300 | 19,390 | 818,968 | 4,393,263 | 54,125 | 320,620 | 52,794 | 59,355 | 10,510,498 | |
| MITCHELL | 3,038,783 | 0 | 183,950 | 2,854,833 | 200 | 18,900 | 406,313 | 3,238,314 | 3,050 | 633,121 | 106,965 | 10,500 | 7,272,196 | |
| MONONA | 3,364,690 | 785 | 195,539 | 3,168,366 | 2,545 | 9,707 | 363,232 | 5,134,764 | 8,910 | 179,525 | 125,370 | 885,290 | 9,877,709 | |
| MONROE | 2,906,257 | 0 | 128,450 | 2,777,807 | 550 | 3,000 | 86,033 | 4,079,495 | 350 | 211,919 | 95,330 | 48,825 | 7,303,309 | |
| MONTGOMERY | 3,527,964 | 0 | 184,081 | 3,343,883 | 2,264 | 37,480 | 511,594 | 3,490,486 | 4,350 | 262,375 | 96,615 | 14,898 | 7,763,945 | |
| MUSCATINE | 8,971,791 | 0 | 466,000 | 8,505,791 | 17,900 | 140,200 | 1,872,628 | 7,437,012 | 64,150 | 832,885 | 505,392 | 70,600 | 19,446,558 | |
| O'BRIEN | 4,366,405 | 2,300 | 210,140 | 4,153,965 | 660 | 13,000 | 483,409 | 4,106,560 | 26,700 | 309,620 | 110,296 | 54,225 | 9,258,435 | |
| OSCEOLA | 2,161,688 | 600 | 149,173 | 2,011,915 | 545 | 4,000 | 44,317 | 2,153,348 | 4,400 | 157,575 | 71,138 | 825 | 4,448,063 | |
| PAGE | 3,188,212 | 12,700 | 229,456 | 2,946,056 | 530 | 20,600 | 487,802 | 4,384,835 | 27,352 | 325,985 | 105,475 | 29,650 | 8,328,285 | |
| PALO ALTO | 4,337,044 | 6,500 | 210,400 | 4,120,144 | 210 | 5,200 | 328,205 | 3,362,442 | 4,470 | 362,580 | 87,145 | 28,150 | 8,298,546 | |
| PLYMOUTH | 5,196,735 | 2,100 | 234,587 | 4,960,048 | 6,300 | 70,500 | 969,772 | 5,449,093 | 25,000 | 285,600 | 255,000 | 15,000 | 12,036,313 | |
| POCAHONTAS | 3,789,952 | 2,500 | 97,250 | 3,690,202 | 1,550 | 18,500 | 337,135 | 4,345,800 | 19,344 | 254,945 | 146,030 | 40,625 | 8,854,131 | |
| POLK | 87,952,832 | 367,145 | 2,928,540 | 84,657,147 | 49,700 | 986,400 | 5,107,154 | 49,748,908 | 797,000 | 8,041,426 | 5,840,984 | 1,741,108 | 156,969,827 | |
| POTTAWATTAMIE | 20,353,536 | 0 | 719,926 | 19,633,610 | 12,250 | 226,000 | 6,767,476 | 14,033,495 | 69,200 | 2,010,253 | 299,305 | 984,925 | 44,036,514 | |
| POWESHIEK | 4,347,972 | 0 | 210,425 | 4,137,547 | 3,000 | 35,000 | 473,879 | 3,622,970 | 36,838 | 1,141,814 | 109,170 | 32,050 | 9,592,268 | |
| RINGGOLD | 2,029,772 | 0 | 114,390 | 1,915,382 | 765 | 18,350 | 98,353 | 3,290,382 | 2,100 | 338,595 | 15,147 | 57,763 | 5,736,837 | |
| SAC | 3,861,365 | 0 | 113,227 | 3,748,138 | 1,142 | 28,201 | 155,700 | 3,961,008 | 8,000 | 778,645 | 81,350 | 8,000 | 8,770,184 | |
| SCOTT | 26,965,556 | 46,610 | 968,315 | 25,950,631 | 46,610 | 559,000 | 5,918,971 | 16,539,042 | 408,280 | 4,994,980 | 566,718 | 310,767 | 55,294,999 | |
| SHELBY | 4,613,977 | 0 | 271,550 | 4,342,427 | 0 | 21,050 | 192,680 | 4,337,830 | 155,070 | 216,430 | 123,150 | 243,724 | 9,632,361 | |
| SIoux | 5,392,731 | 19,000 | 243,200 | 5,130,531 | 19,000 | 31,000 | 1,131,587 | 7,475,216 | 2,500 | 611,115 | 348,263 | 144,085 | 14,893,297 | |
| STORY | 16,093,165 | 0 | 503,500 | 15,589,665 | 6,050 | 62,164 | 2,013,160 | 9,650,059 | 29,225 | 1,566,625 | 502,965 | 213,840 | 29,633,753 | |
| TAMA | 6,045,903 | 1,885 | 378,000 | 5,666,018 | 1,885 | 56,000 | 657,944 | 7,365,007 | 9,200 | 512,660 | 95,000 | 132,000 | 14,495,714 | |
| TAYLOR | 2,026,826 | 6,550 | 153,855 | 1,866,421 | 1,400 | 4,510 | 195,068 | 4,486,711 | 8,400 | 145,790 | 91,585 | 17,600 | 6,817,485 | |
| UNION | 3,383,558 | 0 | 89,628 | 3,293,930 | 838 | 25,818 | 290,372 | 2,863,330 | 18,115 | 304,740 | 96,260 | 19,100 | 6,912,503 | |
| VAN BUREN | 1,875,756 | 2,500 | 140,200 | 1,733,056 | 2,500 | 31,510 | 199,639 | 2,843,736 | 13,000 | 188,376 | 118,910 | 51,560 | 5,182,287 | |
| WAPELLO | 6,394,690 | 21,392 | 456,403 | 5,916,895 | 5,923 | 92,880 | 1,992,436 | 6,104,583 | 77,150 | 746,570 | 151,159 | 363,700 | 15,451,296 | |
| WARREN | 8,806,829 | 0 | 348,000 | 8,458,829 | 4,350 | 100,000 | 355,122 | 7,005,634 | 84,360 | 988,305 | 72,700 | 407,217 | 17,476,517 | |
| WASHINGTON | 5,658,067 | 0 | 351,179 | 5,306,888 | 2,000 | 55,000 | 842,532 | 8,393,261 | 44,340 | 572,650 | 163,080 | 243,160 | 15,622,911 | |
| WAYNE | 1,979,164 | 6,700 | 128,952 | 1,843,512 | 7,900 | 30,300 | 76,785 | 2,462,852 | 4,960 | 296,530 | 50,060 | 171,570 | 4,944,469 | |
| WEBSTER | 8,697,807 | 0 | 501,546 | 8,196,261 | 12,000 | 105,500 | 1,192,053 | 9,574,629 | 35,250 | 868,434 | 364,105 | 68,100 | 20,416,332 | |
| WINNEBAGO | 3,171,826 | 1,400 | 178,900 | 2,991,526 | 1,400 | 22,400 | 431,093 | 3,272,489 | 5,530 | 543,025 | 317,984 | 326,114 | 7,911,561 | |
| WINNESHIEK | 5,660,962 | 2,625 | 314,132 | 5,344,205 | 260 | 45,210 | 1,274,082 | 6,768,138 | 12,850 | 496,649 | 218,738 | 133,788 | 14,293,920 | |
| WOODBURY | 19,448,587 | 0 | 869,481 | 18,579,106 | 20,500 | 249,000 | 4,985,300 | 13,166,816 | 38,075 | 2,212,383 | 590,000 | 159,926 | 40,001,106 | |
| WORTH | 3,114,020 | 13,913 | 152,087 | 2,948,020 | 1,178 | 26,222 | 311,830 | 3,193,331 | 1,820 | 246,969 | 154,316 | 123,588 | 7,007,274 | |
| WRIGHT | 4,043,898 | 10,300 | 261,856 | 3,771,742 | 290 | 5,405 | 410,173 | 6,292,489 | 2,475 | 419,690 | 225,374 | 179,131 | 11,306,769 | |

| | Other Financing Sources | | | Resources | Expenditures by Service Area | | | | | | | | | | |
|--------------|-------------------------|------------------------|-------------------|-------------------------------|--------------------------------|-----------------------------------|------------------------|-------------------------|------------------------|-----------------------|----------------|--------------------|--------------|------------------|-----------------------|
| | Long-Term Debt Proceeds | Operating Transfers In | Fixed Asset Sales | Total Revenue & Other Sources | Public Safety & Legal Services | Physical Health & Social Services | Mental Health, MR & DD | Environment & Education | Roads & Transportation | Services to Residents | Administration | Nonprogram Current | Debt Service | Capital Projects | Subtotal Expenditures |
| All Counties | 6,816,594 | 160,340,741 | 912,038 | 1,705,637,907 | 309,077,956 | 166,766,024 | 309,461,660 | 94,636,620 | 379,497,454 | 57,771,741 | 168,480,249 | 3,896,329 | 39,640,763 | 148,141,112 | 1,677,369,908 |
| ADAIR | 0 | 912,831 | 0 | 7,418,123 | 773,332 | 238,189 | 662,043 | 271,823 | 3,295,708 | 233,533 | 539,761 | 0 | 172,028 | 391,000 | 6,577,417 |
| ADAMS | 0 | 656,193 | 0 | 5,696,652 | 719,290 | 426,829 | 475,944 | 350,424 | 2,310,000 | 216,648 | 513,709 | 20,916 | 72,182 | 202,000 | 5,307,942 |
| ALLAMAKEE | 0 | 1,009,050 | 7,500 | 9,575,450 | 1,136,936 | 612,740 | 1,772,029 | 564,041 | 3,513,315 | 453,358 | 806,619 | 45,215 | 0 | 1,010,000 | 9,914,253 |
| APPANOOSE | 0 | 482,360 | 0 | 9,923,351 | 1,481,643 | 683,240 | 1,307,203 | 258,617 | 2,958,000 | 339,850 | 704,011 | 0 | 33,440 | 1,035,000 | 8,801,004 |
| AUDUBON | 0 | 524,093 | 0 | 7,146,731 | 835,538 | 554,569 | 768,800 | 717,785 | 2,652,966 | 255,656 | 601,104 | 1,100 | 280,730 | 158,000 | 6,826,248 |
| BENTON | 0 | 3,112,249 | 19,300 | 16,124,416 | 2,409,458 | 713,912 | 1,826,748 | 1,298,021 | 5,355,051 | 660,204 | 1,250,584 | 4,000 | 302,628 | 2,986,254 | 16,806,860 |
| BLACK HAWK | 0 | 1,624,082 | 0 | 60,272,879 | 14,775,624 | 9,748,801 | 17,972,736 | 2,429,617 | 4,284,928 | 1,453,652 | 5,134,416 | 0 | 2,836,697 | 857,537 | 59,494,008 |
| BOONE | 0 | 1,630,287 | 2,500 | 14,611,825 | 2,354,823 | 785,346 | 2,003,100 | 809,018 | 4,336,100 | 528,846 | 1,307,947 | 0 | 433,495 | 1,356,400 | 13,915,075 |
| BREMER | 0 | 1,764,653 | 0 | 14,388,387 | 1,982,551 | 562,403 | 2,008,292 | 1,385,255 | 3,268,300 | 452,765 | 1,192,514 | 0 | 54,332 | 2,406,076 | 13,312,488 |
| BUCHANAN | 0 | 1,521,477 | 14,000 | 13,411,192 | 2,429,318 | 244,165 | 2,779,928 | 612,057 | 4,437,000 | 378,310 | 1,421,547 | 30,766 | 100,017 | 468,750 | 12,901,858 |
| BUENA VISTA | 0 | 1,620,499 | 500 | 14,266,823 | 2,088,913 | 1,151,195 | 1,330,451 | 554,582 | 3,461,000 | 481,173 | 1,064,371 | 283,250 | 849,641 | 1,106,700 | 12,371,276 |
| BUTLER | 0 | 1,111,925 | 0 | 10,961,224 | 1,421,852 | 1,279,420 | 1,200,000 | 626,684 | 3,795,000 | 325,997 | 1,182,130 | 0 | 49,355 | 1,084,000 | 10,964,438 |
| CALHOUN | 0 | 966,460 | 1,000 | 11,814,303 | 1,259,812 | 3,679,956 | 1,003,578 | 612,855 | 3,210,395 | 346,007 | 946,558 | 8,125 | 0 | 551,750 | 11,619,036 |
| CARROLL | 0 | 950,865 | 0 | 13,287,003 | 2,155,613 | 946,719 | 2,822,599 | 794,266 | 3,261,600 | 350,092 | 1,121,046 | 250,000 | 36,700 | 780,300 | 12,518,935 |
| CASS | 0 | 1,286,482 | 0 | 11,348,904 | 1,555,968 | 469,270 | 1,885,100 | 527,652 | 3,581,675 | 528,674 | 896,856 | 443,000 | 0 | 1,565,514 | 11,453,709 |
| CEDAR | 8,000 | 2,211,517 | 0 | 16,229,289 | 2,305,241 | 1,301,404 | 2,453,206 | 855,288 | 4,464,302 | 436,403 | 1,328,559 | 0 | 520,565 | 1,000,000 | 14,664,968 |
| CERRO GORDO | 0 | 2,742,813 | 8,000 | 27,619,895 | 4,692,063 | 4,070,803 | 5,200,000 | 965,919 | 4,804,586 | 856,226 | 1,991,007 | 30,000 | 466,082 | 4,126,908 | 27,203,594 |
| CHEROKEE | 0 | 1,008,000 | 505 | 9,066,834 | 1,450,154 | 717,141 | 1,054,370 | 457,721 | 2,828,400 | 258,079 | 888,969 | 0 | 0 | 2,200,000 | 9,854,834 |
| CHICKASAW | 0 | 1,802,800 | 500 | 10,483,870 | 1,122,669 | 1,303,268 | 1,100,720 | 493,452 | 3,357,300 | 377,924 | 889,889 | 0 | 0 | 260,500 | 8,905,722 |
| CLARKE | 99,280 | 523,148 | 0 | 7,687,570 | 1,307,602 | 880,473 | 897,369 | 241,806 | 2,140,100 | 309,202 | 712,539 | 0 | 607,343 | 141,800 | 7,238,234 |
| CLAY | 125,000 | 1,137,816 | 0 | 11,548,531 | 1,899,338 | 370,727 | 1,409,407 | 820,404 | 3,453,600 | 334,416 | 1,297,840 | 16,761 | 260,535 | 1,110,720 | 10,973,748 |
| CLAYTON | 0 | 1,747,000 | 15,700 | 12,500,152 | 1,765,116 | 476,954 | 1,623,194 | 892,466 | 5,376,950 | 400,237 | 1,128,263 | 1,300 | 0 | 1,100,775 | 12,764,255 |
| CLINTON | 0 | 704,132 | 0 | 22,719,464 | 4,999,878 | 1,302,565 | 7,024,889 | 1,154,447 | 4,800,970 | 981,426 | 2,263,242 | 100,000 | 0 | 918,841 | 23,546,258 |
| CRAWFORD | 0 | 1,438,122 | 138,000 | 14,026,548 | 1,202,963 | 1,824,681 | 1,781,559 | 752,468 | 4,708,000 | 661,810 | 1,096,107 | 0 | 0 | 1,237,000 | 13,264,588 |
| DALLAS | 0 | 1,868,188 | 0 | 25,101,496 | 4,357,528 | 2,601,012 | 3,616,240 | 1,701,869 | 4,671,316 | 872,538 | 3,321,686 | 212,787 | 1,086,538 | 1,125,014 | 23,566,528 |
| DAVIS | 0 | 584,179 | 0 | 6,522,837 | 805,420 | 276,655 | 829,000 | 242,218 | 2,450,000 | 316,366 | 742,637 | 20,000 | 0 | 534,000 | 6,216,296 |
| DECATUR | 0 | 421,498 | 0 | 6,490,135 | 723,000 | 303,438 | 1,419,561 | 403,097 | 2,695,520 | 217,046 | 471,679 | 0 | 75,000 | 268,000 | 6,576,341 |
| DELAWARE | 0 | 1,241,700 | 5,000 | 12,510,986 | 1,452,037 | 420,177 | 2,045,841 | 579,787 | 4,042,500 | 403,738 | 913,375 | 11,947 | 0 | 2,341,628 | 12,211,030 |
| DES MOINES | 1,000,000 | 1,395,581 | 15,000 | 23,032,133 | 4,425,640 | 1,706,416 | 5,347,445 | 1,199,116 | 3,570,260 | 691,867 | 4,373,880 | 0 | 40,000 | 1,584,100 | 22,938,724 |
| DICKINSON | 0 | 1,660,140 | 0 | 12,423,913 | 1,745,113 | 498,806 | 1,430,278 | 1,272,406 | 2,715,200 | 429,033 | 1,530,438 | 40,500 | 1,186,201 | 10,900,397 | 21,748,372 |
| DUBUQUE | 0 | 4,404,233 | 0 | 43,655,334 | 9,166,209 | 7,052,974 | 13,805,635 | 2,284,474 | 6,007,380 | 1,522,548 | 2,477,077 | 107,650 | 492,200 | 2,000,000 | 44,916,147 |
| EMMET | 0 | 543,180 | 0 | 6,847,732 | 1,121,930 | 568,281 | 1,469,347 | 336,221 | 2,504,013 | 312,752 | 805,875 | 0 | 28,821 | 337,334 | 7,484,574 |
| FAYETTE | 0 | 1,076,224 | 0 | 14,448,286 | 2,361,508 | 538,368 | 2,374,076 | 1,175,370 | 3,931,850 | 485,259 | 1,000,986 | 34,600 | 350,198 | 1,280,300 | 13,532,515 |
| FLOYD | 0 | 1,021,072 | 0 | 10,931,243 | 1,691,267 | 913,528 | 1,562,425 | 524,712 | 3,475,350 | 478,640 | 821,331 | 0 | 97,135 | 582,000 | 10,146,388 |
| FRANKLIN | 850,000 | 957,424 | 5,200 | 11,244,669 | 1,180,797 | 1,410,064 | 1,148,478 | 473,228 | 2,979,000 | 315,986 | 1,352,535 | 0 | 525,884 | 849,500 | 10,235,472 |
| FREMONT | 0 | 779,945 | 27,000 | 8,329,781 | 1,555,476 | 239,823 | 1,324,109 | 614,809 | 3,662,000 | 347,412 | 875,176 | 6,300 | 0 | 146,000 | 8,771,105 |
| GREENE | 0 | 858,000 | 0 | 8,611,858 | 957,763 | 294,240 | 1,253,800 | 760,728 | 3,264,500 | 277,005 | 1,087,027 | 7,500 | 0 | 285,000 | 8,187,563 |
| GRUNDY | 0 | 1,039,139 | 0 | 10,949,894 | 1,305,557 | 549,439 | 1,181,913 | 1,172,275 | 3,274,962 | 340,530 | 1,162,176 | 0 | 199,095 | 2,728,290 | 11,914,237 |
| GUTHRIE | 85,000 | 873,000 | 2,200 | 9,652,256 | 863,102 | 1,052,922 | 1,157,300 | 1,047,432 | 3,714,679 | 357,744 | 893,990 | 2,500 | 485,000 | 485,000 | 10,059,669 |
| HAMILTON | 500,000 | 2,564,286 | 0 | 16,518,031 | 1,903,983 | 2,370,557 | 2,009,452 | 1,118,064 | 3,367,100 | 403,127 | 1,108,869 | 0 | 1,029,056 | 1,351,900 | 14,662,108 |
| HANCOCK | 0 | 1,272,143 | 44,000 | 11,610,237 | 1,166,020 | 2,597,936 | 1,411,200 | 588,144 | 3,840,000 | 294,559 | 997,640 | 2,000 | 0 | 730,000 | 11,627,499 |
| HARDIN | 0 | 2,081,659 | 0 | 13,114,340 | 2,610,966 | 280,925 | 1,672,115 | 686,604 | 3,748,107 | 298,334 | 1,040,226 | 49,430 | 561,042 | 875,000 | 11,822,749 |
| HARRISON | 0 | 1,209,000 | 0 | 12,974,894 | 1,637,528 | 1,325,226 | 1,756,957 | 707,094 | 4,445,000 | 410,830 | 972,439 | 0 | 571,642 | 508,346 | 12,335,062 |
| HENRY | 0 | 856,209 | 0 | 10,918,889 | 2,053,055 | 1,061,617 | 2,363,462 | 706,184 | 3,249,050 | 450,663 | 978,790 | 32,600 | 0 | 968,197 | 11,863,618 |
| HOWARD | 0 | 834,000 | 0 | 7,425,533 | 927,717 | 509,128 | 1,019,700 | 901,188 | 2,424,171 | 224,854 | 679,907 | 1,000 | 30,408 | 427,463 | 7,145,536 |
| HUMBOLDT | 27,244 | 1,050,239 | 4,000 | 8,199,376 | 1,268,897 | 323,339 | 1,226,586 | 543,499 | 2,625,157 | 361,298 | 955,919 | 27,244 | 0 | 491,000 | 7,822,939 |
| IDA | 0 | 652,431 | 100 | 5,323,497 | 524,435 | 451,171 | 598,262 | 436,040 | 2,111,000 | 246,504 | 669,789 | 0 | 0 | 237,000 | 5,274,201 |
| IOWA | 0 | 1,147,000 | 0 | 12,538,582 | 1,899,004 | 719,531 | 1,483,026 | 717,398 | 4,196,181 | 345,361 | 1,064,934 | 19,840 | 81,780 | 1,524,000 | 12,051,055 |
| JACKSON | 0 | 750,000 | 25 | 11,489,017 | 1,265,245 | 383,927 | 1,927,270 | 864,253 | 3,730,360 | 357,707 | 1,004,804 | 125,929 | 120,000 | 591,896 | 10,371,391 |

| | Other Financing Sources | | | Resources | Expenditures by Service Area | | | | | | | | | | |
|---------------|-------------------------|------------------------|-------------------|-------------------------------|--------------------------------|-----------------------------------|------------------------|-------------------------|------------------------|-----------------------|----------------|--------------------|--------------|------------------|-----------------------|
| | Long-Term Debt Proceeds | Operating Transfers In | Fixed Asset Sales | Total Revenue & Other Sources | Public Safety & Legal Services | Physical Health & Social Services | Mental Health, MR & DD | Environment & Education | Roads & Transportation | Services to Residents | Administration | Nonprogram Current | Debt Service | Capital Projects | Subtotal Expenditures |
| All Counties | 6,816,594 | 160,340,741 | 912,038 | 1,705,637,907 | 309,077,956 | 166,766,024 | 309,461,660 | 94,636,620 | 379,497,454 | 57,771,741 | 168,480,249 | 3,896,329 | 39,640,763 | 148,141,112 | 1,677,369,908 |
| JASPER | 0 | 2,214,097 | 20,000 | 26,358,820 | 3,580,536 | 1,873,118 | 3,967,657 | 939,247 | 5,006,780 | 861,583 | 2,210,858 | 500 | 790,660 | 9,480,862 | 28,711,801 |
| JEFFERSON | 0 | 663,633 | 0 | 9,929,302 | 2,023,306 | 538,494 | 1,234,524 | 475,714 | 2,418,000 | 348,584 | 832,615 | 0 | 954,923 | 426,000 | 9,252,160 |
| JOHNSON | 0 | 5,841,832 | 53,300 | 51,458,503 | 12,099,098 | 6,542,329 | 9,992,350 | 2,323,939 | 6,258,731 | 1,773,380 | 5,237,127 | 1,950 | 4,032,956 | 3,627,991 | 51,889,851 |
| JONES | 0 | 962,500 | 17,025 | 12,649,348 | 1,678,694 | 841,517 | 2,250,595 | 580,483 | 4,934,431 | 403,522 | 956,872 | 33,069 | 0 | 2,464,000 | 14,143,183 |
| KEOKUK | 0 | 1,430,000 | 100 | 8,092,865 | 890,730 | 671,448 | 1,009,533 | 447,560 | 4,156,600 | 338,248 | 1,080,453 | 1,000 | 8,000 | 405,900 | 9,009,472 |
| KOSSUTH | 0 | 2,020,896 | 100 | 17,096,046 | 2,612,375 | 407,262 | 2,176,838 | 623,442 | 5,263,000 | 573,819 | 1,531,258 | 62,036 | 1,051,952 | 1,237,500 | 15,539,482 |
| LEE | 0 | 1,402,000 | 0 | 20,432,233 | 3,064,250 | 3,618,671 | 4,060,196 | 1,285,148 | 3,909,414 | 919,414 | 2,212,080 | 0 | 1,464,146 | 942,225 | 21,475,544 |
| LINN | 0 | 5,570,630 | 3,100 | 90,614,068 | 17,989,893 | 13,420,214 | 25,429,567 | 4,876,729 | 10,140,234 | 3,073,734 | 8,489,598 | 17,905 | 1,251,322 | 1,924,761 | 86,613,957 |
| LOUISA | 56,440 | 1,133,761 | 5,500 | 8,913,852 | 1,550,259 | 566,961 | 1,219,288 | 441,751 | 2,534,900 | 272,485 | 792,205 | 0 | 56,440 | 941,039 | 8,375,328 |
| LUCAS | 45,000 | 507,455 | 1,500 | 6,226,010 | 845,640 | 602,692 | 1,064,815 | 217,268 | 2,517,474 | 219,819 | 755,191 | 0 | 46,311 | 1,224,000 | 7,493,210 |
| LYON | 0 | 865,000 | 0 | 9,635,986 | 1,766,485 | 605,052 | 813,168 | 425,535 | 2,818,210 | 352,730 | 786,228 | 125,000 | 275,175 | 635,000 | 8,602,583 |
| MADISON | 0 | 1,070,865 | 0 | 10,284,401 | 1,607,268 | 533,308 | 1,051,650 | 457,057 | 3,620,371 | 359,906 | 736,670 | 0 | 122,664 | 1,073,042 | 9,561,936 |
| MAHASKA | 0 | 1,343,534 | 0 | 14,535,380 | 2,661,437 | 868,999 | 2,493,683 | 665,774 | 3,930,600 | 474,834 | 1,079,145 | 630,000 | 0 | 1,048,000 | 13,852,472 |
| MARION | 0 | 1,939,613 | 55,000 | 18,641,608 | 2,270,188 | 2,608,780 | 2,800,610 | 1,028,300 | 5,082,041 | 531,941 | 1,901,491 | 0 | 158,965 | 1,750,200 | 18,132,516 |
| MARSHALL | 0 | 1,772,000 | 11,000 | 19,547,534 | 5,866,379 | 940,288 | 3,129,705 | 693,725 | 4,787,800 | 1,035,018 | 2,421,220 | 0 | 482,661 | 1,497,404 | 20,854,200 |
| MILLS | 0 | 1,132,500 | 0 | 11,642,998 | 1,989,301 | 1,696,134 | 1,421,352 | 629,532 | 4,351,850 | 416,501 | 959,052 | 0 | 0 | 1,000,000 | 12,463,722 |
| MITCHELL | 6,000 | 1,029,000 | 0 | 8,307,196 | 1,115,712 | 733,056 | 1,523,799 | 566,737 | 2,510,000 | 254,989 | 691,026 | 500 | 208,265 | 150,000 | 7,754,084 |
| MONONA | 0 | 905,000 | 0 | 10,782,709 | 1,320,873 | 697,800 | 752,353 | 493,343 | 3,989,253 | 514,120 | 1,298,456 | 0 | 0 | 1,456,000 | 10,522,198 |
| MONROE | 160,000 | 847,142 | 5,000 | 8,315,451 | 1,041,445 | 696,052 | 823,737 | 225,948 | 2,147,066 | 353,605 | 1,105,799 | 0 | 274,317 | 1,817,076 | 8,485,045 |
| MONTGOMERY | 35,000 | 892,070 | 980 | 8,691,995 | 1,454,250 | 773,509 | 894,701 | 481,879 | 2,983,920 | 370,694 | 697,922 | 93 | 113,204 | 288,570 | 8,058,742 |
| MUSCATINE | 0 | 505,400 | 2,000 | 19,953,958 | 5,766,706 | 1,374,848 | 4,654,820 | 750,122 | 4,223,000 | 755,918 | 2,128,719 | 0 | 673,318 | 2,745,000 | 23,072,451 |
| O'BRIEN | 0 | 1,360,982 | 2,500 | 10,621,917 | 2,125,027 | 428,996 | 1,466,374 | 531,894 | 2,726,700 | 395,703 | 741,104 | 11,000 | 304,054 | 1,339,500 | 10,070,352 |
| OSCEOLA | 0 | 544,311 | 0 | 4,992,374 | 809,771 | 149,397 | 559,500 | 271,496 | 1,915,000 | 183,695 | 596,777 | 0 | 0 | 280,000 | 4,765,636 |
| PAGE | 0 | 764,958 | 0 | 9,093,243 | 1,251,701 | 860,035 | 1,575,551 | 230,187 | 3,930,500 | 334,620 | 762,841 | 1,000 | 0 | 642,500 | 9,588,935 |
| PALO ALTO | 0 | 1,314,704 | 0 | 9,613,250 | 1,195,212 | 286,440 | 1,489,500 | 897,985 | 3,474,498 | 343,576 | 1,015,113 | 0 | 10,155 | 333,710 | 9,046,189 |
| PLYMOUTH | 0 | 1,745,000 | 0 | 13,781,313 | 2,165,078 | 273,338 | 1,519,180 | 667,817 | 5,238,000 | 567,384 | 1,567,187 | 0 | 109,153 | 2,184,380 | 14,291,517 |
| POCAHONTAS | 0 | 608,100 | 0 | 9,462,231 | 928,080 | 1,354,390 | 1,142,000 | 501,205 | 3,139,600 | 260,119 | 968,825 | 17,535 | 0 | 1,510,500 | 9,822,254 |
| POLK | 3,750,000 | 17,592,132 | 255,000 | 178,566,959 | 40,203,852 | 25,478,422 | 41,669,661 | 12,791,359 | 8,479,069 | 5,121,552 | 20,311,118 | 50,000 | 5,457,149 | 7,206,499 | 166,768,681 |
| POTTAWATTAMIE | 0 | 4,253,984 | 0 | 48,290,498 | 14,210,297 | 2,957,568 | 8,177,319 | 2,053,021 | 10,185,870 | 1,609,553 | 6,344,639 | 0 | 1,646,141 | 290,000 | 47,474,408 |
| POWESHIEK | 0 | 1,354,566 | 0 | 10,946,834 | 1,450,473 | 406,502 | 1,364,713 | 1,443,405 | 3,905,852 | 462,363 | 998,665 | 109,804 | 43,237 | 48,500 | 10,233,514 |
| RINGGOLD | 0 | 400,000 | 0 | 6,136,837 | 629,501 | 719,392 | 860,704 | 190,547 | 2,254,278 | 235,046 | 533,591 | 16,673 | 42,681 | 330,000 | 5,812,413 |
| SAC | 0 | 799,771 | 0 | 9,569,955 | 1,339,616 | 523,905 | 1,201,164 | 517,286 | 2,961,500 | 288,903 | 854,012 | 0 | 9,250 | 1,090,000 | 8,785,636 |
| SCOTT | 0 | 6,169,651 | 30,000 | 61,494,650 | 15,960,225 | 5,744,453 | 13,160,374 | 3,746,490 | 3,916,900 | 1,801,748 | 7,171,510 | 0 | 1,046,926 | 5,666,508 | 58,215,134 |
| SHELBY | 0 | 1,353,334 | 0 | 10,985,695 | 1,437,125 | 363,628 | 1,670,796 | 340,190 | 3,994,710 | 317,732 | 932,424 | 14,185 | 56,740 | 954,265 | 10,081,795 |
| SIoux | 0 | 2,192,786 | 1,150 | 17,087,233 | 3,169,510 | 1,254,826 | 2,523,204 | 633,421 | 4,425,900 | 893,121 | 1,694,188 | 50,750 | 473,816 | 2,231,175 | 17,349,911 |
| STORY | 0 | 2,236,609 | 0 | 31,870,362 | 7,293,602 | 1,898,803 | 8,171,275 | 2,266,251 | 4,601,425 | 1,109,757 | 4,110,270 | 0 | 1,193,808 | 2,741,000 | 33,386,191 |
| TAMA | 0 | 1,875,873 | 0 | 16,371,587 | 2,587,259 | 1,249,098 | 1,735,085 | 869,883 | 5,715,768 | 479,662 | 1,128,406 | 3,475 | 0 | 2,352,238 | 16,120,874 |
| TAYLOR | 0 | 482,542 | 0 | 7,300,027 | 698,985 | 861,814 | 479,031 | 160,541 | 2,446,000 | 249,400 | 557,286 | 0 | 139,141 | 4,632,401 | 10,224,599 |
| UNION | 0 | 509,151 | 0 | 7,421,654 | 1,131,307 | 350,459 | 1,352,797 | 311,916 | 2,225,938 | 319,468 | 809,405 | 0 | 542,370 | 120,000 | 7,163,660 |
| VAN BUREN | 0 | 487,441 | 17,600 | 5,687,328 | 828,161 | 339,321 | 540,221 | 277,032 | 2,515,630 | 277,021 | 464,929 | 3,500 | 0 | 394,283 | 5,640,098 |
| WAPELLO | 0 | 625,000 | 19,500 | 16,095,796 | 3,189,356 | 1,418,508 | 3,846,946 | 648,136 | 3,095,961 | 573,726 | 1,940,553 | 97,344 | 222,579 | 1,718,000 | 16,571,109 |
| WARREN | 0 | 2,195,275 | 6,000 | 19,677,792 | 3,391,055 | 2,023,687 | 2,598,656 | 744,362 | 4,240,250 | 563,348 | 1,914,028 | 0 | 437,847 | 1,827,150 | 17,740,383 |
| WASHINGTON | 69,630 | 1,475,200 | 45,000 | 17,212,741 | 2,811,662 | 2,162,754 | 1,699,500 | 507,670 | 4,120,000 | 552,268 | 1,407,910 | 66,875 | 68,325 | 3,385,500 | 16,782,464 |
| WAYNE | 0 | 479,000 | 11,670 | 5,435,139 | 753,245 | 523,854 | 746,581 | 288,461 | 2,185,700 | 217,138 | 608,876 | 54,200 | 0 | 281,200 | 5,659,255 |
| WEBSTER | 0 | 2,290,400 | 21,665 | 22,728,397 | 4,236,243 | 2,068,776 | 4,300,780 | 858,687 | 4,950,000 | 615,228 | 2,232,930 | 90,000 | 325,612 | 3,100,000 | 22,778,256 |
| WINNEBAGO | 0 | 1,431,809 | 2,500 | 9,345,870 | 1,077,741 | 665,965 | 1,316,309 | 689,567 | 2,734,000 | 363,022 | 722,455 | 6,630 | 197,895 | 329,166 | 8,102,750 |
| WINNESHIEK | 0 | 1,993,463 | 3,000 | 16,290,383 | 1,685,437 | 1,444,525 | 2,195,663 | 1,166,429 | 4,017,623 | 360,919 | 1,244,777 | 8,150 | 577,783 | 1,833,250 | 14,534,556 |
| WOODBURY | 0 | 4,342,334 | 0 | 44,343,440 | 9,586,044 | 3,700,200 | 9,215,361 | 1,492,695 | 6,148,205 | 1,878,041 | 5,627,163 | 458,525 | 384,318 | 2,266,627 | 40,757,179 |
| WORTH | 0 | 679,000 | 11,218 | 7,697,492 | 1,202,467 | 1,182,307 | 884,880 | 471,295 | 2,270,000 | 254,047 | 732,890 | 0 | 182,056 | 831,000 | 8,010,942 |
| WRIGHT | 0 | 1,105,113 | 600 | 12,412,482 | 1,440,207 | 2,669,859 | 1,436,851 | 935,281 | 3,750,000 | 556,548 | 999,619 | 28,370 | 168,678 | 880,000 | 12,865,413 |

FY 2005 Adopted Budget Summary

| | Other Uses | Requirements | Net Income | Fund Balances | | | | |
|--------------|-------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------------------|----------------------------------|---------------------------|
| | Operating Transfers Out | Total Expenditures & Other Uses | Revenues Less Expenditures | Beginning Fund Balance | Ending Fund Balance-Reserved | Ending Fund Balance-Designated | Ending Fund Balance-Undesignated | Total Ending Fund Balance |
| All Counties | 154,520,746 | 1,831,890,654 | (126,252,747) | 528,472,924 | 35,206,650 | 20,337,187 | 346,676,340 | 402,220,177 |
| ADAIR | 912,831 | 7,490,248 | (72,125) | 2,469,562 | 0 | 176,433 | 2,221,004 | 2,397,437 |
| ADAMS | 656,193 | 5,964,135 | (267,483) | 1,780,494 | 0 | 0 | 1,513,011 | 1,513,011 |
| ALLAMAKEE | 1,009,050 | 10,923,303 | (1,347,853) | 3,870,508 | 0 | 728,300 | 1,794,355 | 2,522,655 |
| APPANOOSE | 482,360 | 9,283,364 | 639,987 | 3,751,776 | 0 | 0 | 4,391,763 | 4,391,763 |
| AUDUBON | 524,093 | 7,350,341 | (203,610) | 3,396,040 | 0 | 95,000 | 3,097,430 | 3,192,430 |
| BENTON | 3,112,249 | 19,919,109 | (3,794,693) | 7,753,023 | 0 | 75,000 | 3,883,330 | 3,958,330 |
| BLACK HAWK | 1,624,082 | 61,118,090 | (845,211) | 10,937,637 | 1,032,087 | 258,409 | 8,801,930 | 10,092,426 |
| BOONE | 1,630,287 | 15,545,362 | (933,537) | 3,482,523 | 0 | 0 | 2,548,986 | 2,548,986 |
| BREMER | 1,764,653 | 15,077,141 | (688,754) | 7,803,805 | 4,136,890 | 0 | 2,978,161 | 7,115,051 |
| BUCHANAN | 1,521,477 | 14,423,335 | (1,012,143) | 2,109,029 | 0 | 0 | 1,096,886 | 1,096,886 |
| BUENA VISTA | 1,620,499 | 13,991,775 | 275,048 | 3,311,014 | 0 | 550,000 | 3,036,062 | 3,586,062 |
| BUTLER | 1,111,925 | 12,076,363 | (1,115,139) | 5,243,140 | 0 | 100,000 | 4,028,001 | 4,128,001 |
| CALHOUN | 966,460 | 12,585,496 | (771,193) | 3,696,670 | 0 | 175,000 | 2,750,477 | 2,925,477 |
| CARROLL | 950,865 | 13,469,800 | (182,797) | 2,204,624 | 0 | 0 | 2,021,827 | 2,021,827 |
| CASS | 1,286,482 | 12,740,191 | (1,391,287) | 2,676,411 | 0 | 0 | 1,285,124 | 1,285,124 |
| CEDAR | 2,211,517 | 16,876,485 | (647,196) | 5,857,267 | 0 | 0 | 5,210,071 | 5,210,071 |
| CERRO GORDO | 2,742,813 | 29,946,407 | (2,326,512) | 8,124,094 | 0 | 0 | 5,797,582 | 5,797,582 |
| CHEROKEE | 1,008,000 | 10,862,834 | (1,796,000) | 4,670,545 | 0 | 0 | 2,874,545 | 2,874,545 |
| CHICKASAW | 1,802,800 | 10,708,522 | (224,652) | 4,689,728 | 624,400 | 0 | 3,840,676 | 4,465,076 |
| CLARKE | 523,148 | 7,761,382 | (73,812) | 3,452,317 | 0 | 0 | 3,378,505 | 3,378,505 |
| CLAY | 1,137,816 | 12,111,564 | (563,033) | 3,362,517 | 0 | 500,000 | 2,299,484 | 2,799,484 |
| CLAYTON | 1,747,000 | 14,511,255 | (2,011,103) | 3,841,591 | 0 | 0 | 1,830,488 | 1,830,488 |
| CLINTON | 704,132 | 24,250,390 | (1,530,926) | 4,794,513 | 0 | 0 | 3,263,587 | 3,263,587 |
| CRAWFORD | 1,438,122 | 14,702,710 | (676,162) | 4,432,567 | 0 | 345,000 | 3,411,405 | 3,756,405 |
| DALLAS | 1,868,188 | 25,434,716 | (333,220) | 7,363,511 | 0 | 0 | 7,030,291 | 7,030,291 |
| DAVIS | 584,179 | 6,800,475 | (277,638) | 987,830 | 0 | 0 | 710,192 | 710,192 |
| DECATUR | 421,498 | 6,997,839 | (507,704) | 1,949,582 | 0 | 0 | 1,441,878 | 1,441,878 |
| DELAWARE | 1,241,700 | 13,452,730 | (941,744) | 2,284,155 | 0 | 0 | 1,342,411 | 1,342,411 |
| DES MOINES | 1,395,581 | 24,334,305 | (1,302,172) | 4,115,023 | 0 | 0 | 2,812,851 | 2,812,851 |
| DICKINSON | 1,660,140 | 23,408,512 | (10,984,599) | 20,643,540 | 6,375,678 | 347,094 | 2,936,169 | 9,658,941 |
| DUBUQUE | 4,404,233 | 49,320,380 | (5,665,046) | 10,263,298 | 0 | 900,000 | 3,698,252 | 4,598,252 |
| EMMET | 543,180 | 8,027,754 | (1,180,022) | 2,506,443 | 0 | 0 | 1,326,421 | 1,326,421 |
| FAYETTE | 1,076,224 | 14,608,739 | (160,453) | 1,396,223 | 0 | 0 | 1,235,770 | 1,235,770 |
| FLOYD | 1,021,072 | 11,167,460 | (236,217) | 4,817,516 | 0 | 0 | 4,581,299 | 4,581,299 |
| FRANKLIN | 957,424 | 11,192,896 | 51,773 | 3,125,237 | 0 | 766,000 | 2,411,010 | 3,177,010 |
| FREMONT | 779,945 | 9,551,050 | (1,221,269) | 3,607,970 | 0 | 0 | 2,386,701 | 2,386,701 |
| GREENE | 858,000 | 9,045,563 | (433,705) | 2,207,699 | 0 | 300,000 | 1,473,994 | 1,773,994 |
| GRUNDY | 1,039,139 | 12,953,376 | (2,003,482) | 4,937,336 | 0 | 534,259 | 2,399,595 | 2,933,854 |
| GUTHRIE | 873,000 | 10,932,669 | (1,280,413) | 4,310,122 | 0 | 0 | 3,029,709 | 3,029,709 |
| HAMILTON | 2,564,286 | 17,226,394 | (708,363) | 4,038,609 | 0 | 30,000 | 3,300,246 | 3,330,246 |
| HANCOCK | 1,272,143 | 12,899,642 | (1,289,405) | 5,969,506 | 0 | 60,000 | 4,620,101 | 4,680,101 |
| HARDIN | 2,081,659 | 13,904,408 | (790,068) | 4,631,445 | 0 | 0 | 3,841,377 | 3,841,377 |
| HARRISON | 1,209,000 | 13,544,062 | (569,168) | 6,233,246 | 0 | 0 | 5,664,078 | 5,664,078 |
| HENRY | 856,209 | 12,719,827 | (1,801,138) | 4,051,705 | 0 | 0 | 2,250,567 | 2,250,567 |
| HOWARD | 834,000 | 7,979,536 | (554,003) | 2,117,134 | 0 | 104,000 | 1,459,131 | 1,563,131 |
| HUMBOLDT | 1,050,239 | 8,873,178 | (673,802) | 3,708,245 | 0 | 0 | 3,034,443 | 3,034,443 |
| IDA | 652,431 | 5,926,632 | (603,135) | 2,231,331 | 699 | 30,000 | 1,597,497 | 1,628,196 |
| IOWA | 1,147,000 | 13,198,055 | (659,473) | 3,387,900 | 0 | 268,566 | 2,459,861 | 2,728,427 |
| JACKSON | 750,000 | 11,121,391 | 367,626 | 3,380,241 | 0 | 0 | 3,747,867 | 3,747,867 |

FY 2005 Adopted Budget Summary

| | Other Uses | Requirements | Net Income | Fund Balances | | | | |
|---------------|-------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------------------|----------------------------------|---------------------------|
| | Operating Transfers Out | Total Expenditures & Other Uses | Revenues Less Expenditures | Beginning Fund Balance | Ending Fund Balance-Reserved | Ending Fund Balance-Designated | Ending Fund Balance-Undesignated | Total Ending Fund Balance |
| All Counties | 154,520,746 | 1,831,890,654 | (126,252,747) | 528,472,924 | 35,206,650 | 20,337,187 | 346,676,340 | 402,220,177 |
| JASPER | 2,214,097 | 30,925,898 | (4,567,078) | 8,474,647 | 0 | 272,055 | 3,635,514 | 3,907,569 |
| JEFFERSON | 663,633 | 9,915,793 | 13,509 | 6,902,647 | 0 | 50,000 | 6,866,156 | 6,916,156 |
| JOHNSON | 5,841,832 | 57,731,683 | (6,273,180) | 14,567,197 | 0 | 0 | 8,294,017 | 8,294,017 |
| JONES | 962,500 | 15,105,683 | (2,456,335) | 5,808,444 | 0 | 1,027,672 | 2,324,437 | 3,352,109 |
| KEOKUK | 1,430,000 | 10,439,472 | (2,346,607) | 4,479,647 | 0 | 0 | 2,133,040 | 2,133,040 |
| KOSSUTH | 2,020,896 | 17,560,378 | (464,332) | 3,833,890 | 0 | 0 | 3,369,558 | 3,369,558 |
| LEE | 1,402,000 | 22,877,544 | (2,445,311) | 6,007,009 | 1,088,301 | 500,000 | 1,973,397 | 3,561,698 |
| LINN | 5,570,630 | 92,184,587 | (1,570,519) | 17,903,640 | 0 | 1,006,000 | 15,327,121 | 16,333,121 |
| LOUISA | 1,133,761 | 9,509,089 | (595,237) | 2,624,836 | 0 | 561,975 | 1,467,624 | 2,029,599 |
| LUCAS | 507,455 | 8,000,665 | (1,774,655) | 2,373,763 | 0 | 0 | 599,108 | 599,108 |
| LYON | 865,000 | 9,467,583 | 168,403 | 2,945,811 | 0 | 203,330 | 2,910,884 | 3,114,214 |
| MADISON | 1,070,865 | 10,632,801 | (348,400) | 2,414,108 | 0 | 0 | 2,065,708 | 2,065,708 |
| MAHASKA | 1,343,534 | 15,196,006 | (660,626) | 10,397,589 | 0 | 250,000 | 9,486,963 | 9,736,963 |
| MARION | 1,939,613 | 20,072,129 | (1,430,521) | 3,767,171 | 0 | 0 | 2,336,650 | 2,336,650 |
| MARSHALL | 1,772,000 | 22,626,200 | (3,078,666) | 6,080,605 | 0 | 0 | 3,001,939 | 3,001,939 |
| MILLS | 1,132,500 | 13,596,222 | (1,953,224) | 2,797,660 | 0 | 475,542 | 368,894 | 844,436 |
| MITCHELL | 1,029,000 | 8,783,084 | (475,888) | 2,137,710 | 0 | 0 | 1,661,822 | 1,661,822 |
| MONONA | 905,000 | 11,427,198 | (644,489) | 4,281,232 | 0 | 0 | 3,636,743 | 3,636,743 |
| MONROE | 847,142 | 9,332,187 | (1,016,736) | 2,913,577 | 0 | 0 | 1,896,841 | 1,896,841 |
| MONTGOMERY | 892,070 | 8,950,812 | (258,817) | 1,605,932 | 0 | 0 | 1,347,115 | 1,347,115 |
| MUSCATINE | 505,400 | 23,577,851 | (3,623,893) | 8,776,287 | 0 | 0 | 5,152,394 | 5,152,394 |
| O'BRIEN | 1,360,982 | 11,431,334 | (809,417) | 3,572,492 | 0 | 0 | 2,763,075 | 2,763,075 |
| OSCEOLA | 544,311 | 5,309,947 | (317,573) | 2,372,209 | 0 | 174,392 | 1,880,244 | 2,054,636 |
| PAGE | 764,958 | 10,353,893 | (1,260,650) | 2,811,776 | 0 | 0 | 1,551,126 | 1,551,126 |
| PALO ALTO | 1,314,704 | 10,360,893 | (747,643) | 3,948,289 | 0 | 24,000 | 3,176,646 | 3,200,646 |
| PLYMOUTH | 1,745,000 | 16,036,517 | (2,255,204) | 7,604,095 | 520,000 | 0 | 4,828,891 | 5,348,891 |
| POCAHONTAS | 608,100 | 10,430,354 | (968,123) | 6,222,828 | 0 | 490,890 | 4,763,815 | 5,254,705 |
| POLK | 11,772,137 | 178,540,818 | 26,141 | 42,733,470 | 13,561,497 | 4,386,915 | 24,811,199 | 42,759,611 |
| POTTAWATTAMIE | 4,253,984 | 51,728,392 | (3,437,894) | 9,288,340 | 0 | 0 | 5,850,446 | 5,850,446 |
| POWESHIEK | 1,354,566 | 11,588,080 | (641,246) | 4,227,547 | 604,268 | 0 | 2,982,033 | 3,586,301 |
| RINGGOLD | 400,000 | 6,212,413 | (75,576) | 1,779,397 | 0 | 0 | 1,703,821 | 1,703,821 |
| SAC | 799,771 | 9,585,407 | (15,452) | 1,725,765 | 0 | 0 | 1,710,313 | 1,710,313 |
| SCOTT | 6,169,651 | 64,384,785 | (2,890,135) | 18,809,849 | 6,165,818 | 1,116,806 | 8,637,090 | 15,919,714 |
| SHELBY | 1,353,334 | 11,435,129 | (449,434) | 2,842,930 | 0 | 0 | 2,393,496 | 2,393,496 |
| SIoux | 2,192,786 | 19,542,697 | (2,455,464) | 6,826,540 | 248,000 | 0 | 4,123,076 | 4,371,076 |
| STORY | 2,236,609 | 35,622,800 | (3,752,438) | 10,796,207 | 528,712 | 601,891 | 5,913,166 | 7,043,769 |
| TAMA | 1,875,873 | 17,996,747 | (1,625,160) | 3,006,614 | 0 | 0 | 1,381,454 | 1,381,454 |
| TAYLOR | 482,542 | 10,707,141 | (3,407,114) | 3,945,586 | 0 | 0 | 538,472 | 538,472 |
| UNION | 509,151 | 7,672,811 | (251,157) | 1,815,549 | 0 | 0 | 1,564,392 | 1,564,392 |
| VAN BUREN | 487,441 | 6,127,539 | (440,211) | 2,034,666 | 0 | 0 | 1,594,455 | 1,594,455 |
| WAPELLO | 625,000 | 17,376,109 | (1,280,313) | 8,091,800 | 0 | 0 | 6,811,487 | 6,811,487 |
| WARREN | 2,195,275 | 19,935,658 | (257,866) | 3,403,066 | 0 | 885,000 | 2,260,200 | 3,145,200 |
| WASHINGTON | 1,475,200 | 18,257,664 | (1,044,923) | 3,421,723 | 1,400 | 914,150 | 1,461,250 | 2,376,800 |
| WAYNE | 479,000 | 6,138,255 | (703,116) | 1,226,380 | 0 | 0 | 523,264 | 523,264 |
| WEBSTER | 2,290,400 | 25,068,656 | (2,340,259) | 9,138,679 | 0 | 0 | 6,798,420 | 6,798,420 |
| WINNEBAGO | 1,431,809 | 9,534,559 | (188,689) | 2,243,383 | 318,900 | 0 | 1,735,794 | 2,054,694 |
| WINNESHIEK | 1,993,463 | 16,528,019 | (237,636) | 5,112,317 | 0 | 55,000 | 4,819,681 | 4,874,681 |
| WOODBURY | 4,342,334 | 45,099,513 | (756,073) | 8,308,197 | 0 | 998,508 | 6,553,616 | 7,552,124 |
| WORTH | 679,000 | 8,689,942 | (992,450) | 3,452,314 | 0 | 0 | 2,459,864 | 2,459,864 |
| WRIGHT | 1,105,113 | 13,970,526 | (1,558,044) | 4,641,272 | 0 | 0 | 3,083,228 | 3,083,228 |