

Classification	General Basic	General Supplemental	Mental Health	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total
<b>EXPENDITURES SUMMARY</b>											
Public Safety and Legal Services	304,387,849	92,945,528	0	21,723,272	341,516	0	3,773,473			0	423,171,638
Physical Health and Social Services	163,243,233	31,538,553	0	1,212,968	0	0	8,726,609			388	204,721,751
Mental Health, MR & DD	0	0	340,965,542	0	0	0	0			0	340,965,542
County Environment and Education	76,463,274	8,072,521	0	27,843,995	50,827	8,641	18,410,268			(2,141)	130,847,385
Roads & Transportation	2,335,744	1,507,593	0	5,393,305	2,300,108	446,859,042	461,663			0	458,857,455
Government Services to Residents	41,141,448	23,316,642	0	158,512	100	0	524,017			0	65,140,719
Administration	154,369,397	47,421,874	0	648,030	0	205,047	3,102,071			199,435	205,945,854
Nonprogram Current Expenditures	3,893,338	46,542	0	79,945	(162)	4,397	12,067,669			0	16,091,729
Long-Term Debt Service	1,644,417	2,552,463	0	46,238	0	745,246	12,130,889		67,411,183	0	84,530,436
Capital Projects	9,996,759	4,345	0	1,220,825	15,879	61,686,607	8,623,372	143,925,162		151,237	225,624,186
<b>TOTAL EXPENDITURES</b>	<b>757,475,459</b>	<b>207,406,061</b>	<b>340,965,542</b>	<b>58,327,090</b>	<b>2,708,268</b>	<b>509,508,980</b>	<b>67,820,031</b>	<b>143,925,162</b>	<b>67,411,183</b>	<b>348,919</b>	<b>2,155,896,695</b>
<b>OPERATING TRANSFERS OUT</b>											
To General Supplemental											0
To Rural Services Supplemental											0
To Secondary Roads											0
To Other Budgetary Funds											0
<b>TOTAL OPERATING TRANSFERS OUT</b>											<b>0</b>
<b>FUND BALANCES</b>											
Fund Balance - Reserved											0
Fund Balance - Unreserved/Designated											0
Fund Balance - Unreserved/Undesignated											0
<b>TOTAL ENDING FUND BALANCE</b>											<b>0</b>
Refunded Debt/Payments to Escrow											0
Increase/Decrease in Reserves (GAAP Budgets)											0
<b>TOTAL REQUIREMENTS</b>	<b>757,475,459</b>	<b>207,406,061</b>	<b>340,965,542</b>	<b>58,327,090</b>	<b>2,708,268</b>	<b>509,508,980</b>	<b>67,820,031</b>	<b>143,925,162</b>	<b>67,411,183</b>	<b>348,919</b>	<b>2,155,896,695</b>