

	Budgeted FY06					Re-Estimated FY05					Actual FY04				
	Total	% of exp*	Undesignated	Designated	Reserved	Total	% of exp*	Undesignated	Designated	Reserved	Total	% of exp*	Undesignated	Designated	Reserved
All Counties	415,466,540	21.4%	368,057,874	17,503,401	29,905,265	558,621,010	29.8%	501,155,230	22,090,095	35,375,685	662,766,020	38.1%	593,300,592	33,806,678	35,658,750
ADAIR	2,316,104	29.9%	2,232,604	83,500	0	2,418,044	29.9%	2,353,044	65,000	0	2,790,630	38.4%	2,700,630	90,000	0
ADAMS	994,245	15.1%	983,449	0	10,796	1,656,169	27.3%	1,656,169	0	0	1,988,221	39.5%	1,988,221	0	0
ALLAMAKEE	2,608,677	22.6%	2,315,677	293,000	0	4,118,448	36.7%	3,390,148	728,300	0	5,077,613	52.1%	5,077,613	0	0
APPANOOSE	4,970,959	46.5%	4,970,959	0	0	6,844,984	73.9%	6,844,984	0	0	6,151,365	75.3%	6,151,365	0	0
AUDUBON	2,735,966	32.0%	2,585,966	150,000	0	4,695,156	53.8%	4,600,156	95,000	0	4,343,418	62.9%	4,254,080	89,338	0
BENTON	3,534,970	18.6%	2,727,785	807,185	0	6,514,609	34.7%	6,514,609	0	0	9,648,098	63.5%	9,648,098	0	0
BLACK HAWK	8,046,451	12.5%	6,720,185	258,409	1,067,857	8,850,461	13.5%	7,523,070	258,409	1,068,982	13,354,994	21.0%	11,266,342	457,023	1,631,629
BOONE	2,872,882	17.4%	2,824,564	20,000	28,318	4,450,145	27.8%	4,450,145	0	0	5,206,232	36.9%	5,206,232	0	0
BREMER	5,850,927	38.0%	3,712,928	500,000	1,637,999	7,014,626	35.9%	4,876,627	500,000	1,637,999	10,256,291	71.6%	8,127,301	528,990	1,600,000
BUCHANAN	1,895,736	11.9%	1,895,736	0	0	2,927,742	19.1%	2,927,742	0	0	2,866,459	22.9%	2,866,459	0	0
BUENA VISTA	3,426,471	21.6%	3,426,471	0	0	4,559,990	30.8%	4,009,990	550,000	0	4,416,435	32.5%	4,416,435	0	0
BUTLER	4,597,909	37.1%	4,597,909	0	0	5,823,075	47.7%	5,823,075	0	0	6,564,859	54.9%	6,564,859	0	0
CALHOUN	2,695,541	20.2%	2,695,541	0	0	3,403,450	25.7%	3,228,450	175,000	0	4,253,163	34.5%	3,704,599	548,564	0
CARROLL	2,925,762	20.3%	2,925,762	0	0	3,308,322	24.3%	3,308,322	0	0	3,533,619	25.2%	3,533,619	0	0
CASS	1,072,835	8.0%	1,072,835	0	0	2,303,147	21.1%	2,303,147	0	0	2,672,198	24.9%	2,672,198	0	0
CEDAR	4,720,198	26.1%	4,720,198	0	0	5,779,976	34.7%	5,779,976	0	0	5,805,320	35.9%	5,805,320	0	0
CERRO GORDO	6,963,738	23.8%	5,935,942	0	1,027,796	7,902,038	26.4%	6,856,984	0	1,045,054	9,262,939	34.8%	8,217,885	0	1,045,054
CHEROKEE	3,108,897	24.9%	3,108,897	0	0	4,688,467	44.2%	4,688,467	0	0	5,812,712	51.9%	5,812,712	0	0
CHICKASAW	4,696,962	43.6%	4,132,042	0	564,920	5,029,820	44.9%	4,435,100	0	594,720	5,389,776	50.0%	4,380,258	385,118	624,400
CLARKE	3,273,999	40.7%	3,273,999	0	0	3,617,449	40.7%	3,617,449	0	0	4,214,557	48.7%	4,214,557	0	0
CLAY	3,144,686	21.4%	2,644,686	500,000	0	3,785,911	31.2%	3,285,911	500,000	0	4,292,513	39.6%	3,842,513	450,000	0
CLAYTON	4,856,097	28.8%	4,856,097	0	0	7,975,925	50.5%	7,975,925	0	0	7,153,558	55.1%	7,153,558	0	0
CLINTON	3,583,954	14.1%	3,583,954	0	0	5,744,669	23.9%	5,744,669	0	0	6,964,722	30.7%	6,964,722	0	0
CRAWFORD	3,930,809	26.6%	3,550,809	380,000	0	4,935,201	34.6%	4,935,201	0	0	5,430,411	39.9%	5,430,411	0	0
DALLAS	6,499,327	23.5%	6,499,327	0	0	8,565,337	30.9%	8,565,337	0	0	9,990,864	38.2%	9,606,805	384,059	0
DAVIS	1,086,190	15.6%	986,190	100,000	0	1,239,999	18.1%	1,139,999	100,000	0	1,536,037	23.2%	1,436,037	100,000	0
DECATUR	1,325,138	19.1%	1,325,138	0	0	2,139,638	33.4%	2,139,638	0	0	2,295,321	34.5%	2,041,627	253,694	0
DELAWARE	1,722,598	12.3%	1,722,598	0	0	2,890,781	20.8%	2,890,781	0	0	3,603,581	28.7%	3,603,581	0	0
DES MOINES	3,029,553	10.9%	3,029,553	0	0	4,716,050	18.9%	4,716,050	0	0	6,003,135	26.2%	6,003,135	0	0
DICKINSON	7,177,675	35.4%	7,177,675	0	0	14,754,738	74.5%	14,754,738	0	0	21,969,283	177.4%	21,969,283	0	0
DUBUQUE	2,920,219	5.5%	2,136,687	783,532	0	8,580,776	16.5%	7,680,776	900,000	0	16,504,236	29.5%	15,604,236	900,000	0
EMMET	1,000,366	11.8%	1,000,366	0	0	2,405,054	30.9%	2,405,054	0	0	3,152,946	44.8%	3,152,946	0	0
FAYETTE	1,059,465	6.6%	1,059,465	0	0	1,822,618	12.2%	1,822,618	0	0	2,284,605	16.3%	2,284,605	0	0
FLOYD	4,497,832	33.3%	1,835,932	217,000	2,444,900	5,933,743	52.2%	3,488,843	0	2,444,900	6,347,611	57.1%	6,347,611	0	0
FRANKLIN	3,132,474	23.3%	3,052,974	79,500	0	3,675,873	35.7%	2,909,873	766,000	0	3,778,819	37.9%	2,767,819	1,011,000	0
FREMONT	2,335,057	24.4%	2,335,057	0	0	3,420,492	33.7%	3,420,492	0	0	5,065,563	55.9%	5,065,563	0	0
GREENE	1,848,976	20.0%	1,548,976	300,000	0	2,077,712	23.4%	1,777,712	300,000	0	2,453,896	26.2%	2,153,896	300,000	0
GRUNDY	4,016,978	32.4%	2,869,472	1,147,506	0	4,685,318	37.1%	3,434,234	1,251,084	0	6,292,275	56.7%	3,279,147	3,013,128	0
GUTHRIE	4,144,157	40.9%	4,144,157	0	0	4,458,632	42.1%	4,458,632	0	0	5,560,546	59.5%	5,560,546	0	0
HAMILTON	1,825,960	10.1%	1,825,960	0	0	3,043,371	17.2%	3,043,371	0	0	4,302,833	24.9%	4,302,833	0	0
HANCOCK	6,023,153	39.7%	6,023,153	0	0	8,096,199	69.4%	8,096,199	0	0	8,013,491	74.0%	8,013,491	0	0
HARDIN	4,505,396	30.0%	4,505,396	0	0	5,117,851	36.3%	5,117,851	0	0	5,959,486	36.0%	5,959,486	0	0
HARRISON	6,642,433	48.9%	6,592,433	50,000	0	7,487,433	54.9%	7,487,433	0	0	7,902,677	59.3%	7,902,677	0	0
HENRY	2,431,098	18.3%	2,431,098	0	0	4,219,229	34.8%	4,119,229	100,000	0	5,137,757	44.2%	5,137,757	0	0
HOWARD	2,149,220	26.0%	2,099,220	50,000	0	2,489,986	29.3%	2,489,986	0	0	2,680,585	36.0%	2,576,585	104,000	0
HUMBOLDT	2,205,152	23.4%	2,050,152	155,000	0	2,673,779	26.9%	2,588,779	85,000	0	3,900,526	44.5%	3,900,526	0	0
IDA	1,766,688	27.9%	1,226,882	48,279	491,527	2,702,386	44.8%	2,232,630	32,592	437,164	3,214,912	59.6%	2,803,325	27,575	384,012
IOWA	2,753,854	18.5%	2,533,854	220,000	0	5,067,183	33.1%	4,853,617	213,566	0	3,983,329	29.3%	3,576,636	406,693	0
JACKSON	3,654,300	31.8%	3,654,300	0	0	3,530,915	30.3%	3,530,915	0	0	3,146,663	23.5%	3,146,663	0	0
JASPER	4,608,474	16.5%	4,484,281	124,193	0	4,845,548	14.1%	4,466,355	379,193	0	9,272,194	36.6%	8,883,008	389,186	0

	Budgeted FY06					Re-Estimated FY05					Actual FY04				
	Total	% of exp*	Undesignated	Designated	Reserved	Total	% of exp*	Undesignated	Designated	Reserved	Total	% of exp*	Undesignated	Designated	Reserved
All Counties	415,466,540	21.4%	368,057,874	17,503,401	29,905,265	558,621,010	29.8%	501,155,230	22,090,095	35,375,685	662,766,020	38.1%	593,300,592	33,806,678	35,658,750
JEFFERSON	2,915,725	21.9%	2,915,725	0	0	6,962,842	69.8%	6,912,842	50,000	0	7,487,406	77.0%	7,437,406	50,000	0
JOHNSON	10,963,335	17.8%	10,963,335	0	0	12,966,808	21.7%	12,966,808	0	0	19,003,407	33.2%	19,003,407	0	0
JONES	2,531,379	16.4%	1,484,396	1,046,983	0	5,682,083	38.1%	3,990,100	1,691,983	0	6,862,809	57.1%	4,756,826	2,105,983	0
KEOKUK	1,774,057	17.8%	1,774,057	0	0	3,069,527	31.3%	3,069,527	0	0	4,820,762	54.0%	4,820,762	0	0
KOSSUTH	4,274,301	24.2%	4,150,137	124,164	0	4,802,681	27.1%	4,678,517	124,164	0	5,284,851	31.5%	5,284,851	0	0
LEE	3,622,345	16.2%	1,712,863	500,000	1,409,482	3,489,368	14.4%	2,007,941	500,000	981,427	6,764,908	31.7%	4,942,926	500,000	1,321,982
LINN	19,227,914	20.2%	18,000,362	1,227,552	0	19,071,786	20.2%	17,844,234	1,227,552	0	19,915,229	21.3%	18,659,229	1,256,000	0
LOUISA	2,396,266	24.1%	1,749,266	80,000	567,000	3,273,170	35.0%	2,655,170	60,000	558,000	3,526,802	41.7%	3,526,802	0	0
LUCAS	453,336	4.7%	453,336	0	0	1,880,900	23.5%	1,880,900	0	0	3,655,555	57.9%	3,655,555	0	0
LYON	3,205,893	31.0%	2,962,799	243,094	0	3,848,852	40.4%	3,645,758	203,094	0	3,483,739	35.4%	3,310,409	173,330	0
MADISON	1,893,080	16.9%	1,893,080	0	0	2,322,254	23.5%	2,322,254	0	0	2,414,499	24.7%	2,414,499	0	0
MAHASKA	11,554,086	79.6%	11,304,086	250,000	0	12,513,407	82.3%	12,263,407	250,000	0	12,195,226	87.6%	11,945,226	250,000	0
MARION	2,898,411	11.8%	2,898,411	0	0	9,282,251	46.8%	9,282,251	0	0	6,299,595	32.7%	6,299,595	0	0
MARSHALL	2,797,308	11.8%	2,797,308	0	0	6,073,743	26.8%	6,073,743	0	0	8,074,390	37.8%	7,074,390	1,000,000	0
MILLS	2,658,524	19.8%	2,658,524	0	0	4,310,625	31.7%	4,310,625	0	0	4,875,407	43.5%	4,875,407	0	0
MITCHELL	1,633,950	15.4%	1,633,950	0	0	2,216,534	24.7%	2,216,534	0	0	2,561,222	28.3%	2,561,222	0	0
MONONA	2,215,860	19.0%	2,215,860	0	0	3,159,087	28.9%	3,159,087	0	0	4,119,320	39.0%	4,119,320	0	0
MONROE	2,231,714	22.9%	2,231,714	0	0	3,491,242	37.3%	3,491,242	0	0	4,376,939	62.5%	4,376,939	0	0
MONTGOMERY	1,460,837	15.2%	1,460,837	0	0	2,282,379	26.0%	2,282,379	0	0	2,327,987	30.0%	2,327,987	0	0
MUSCATINE	4,386,346	15.9%	4,386,346	0	0	7,565,916	29.2%	7,565,916	0	0	10,361,208	45.5%	10,361,208	0	0
O'BRIEN	2,560,620	21.5%	2,560,620	0	0	3,680,779	30.2%	3,680,779	0	0	4,525,381	41.7%	4,525,381	0	0
OSCEOLA	2,016,081	32.6%	1,813,769	202,312	0	2,722,729	32.9%	2,520,417	202,312	0	2,938,906	58.4%	2,736,594	202,312	0
PAGE	1,850,031	16.0%	1,850,031	0	0	3,391,649	35.5%	3,391,649	0	0	3,893,176	41.6%	3,893,176	0	0
PALO ALTO	3,734,075	34.6%	3,702,075	32,000	0	4,701,141	37.2%	4,701,141	0	0	5,294,730	59.5%	5,294,730	0	0
PLYMOUTH	4,305,825	23.4%	3,765,825	0	540,000	5,720,192	33.4%	5,200,192	0	520,000	7,397,781	42.0%	7,397,781	0	0
POCAHONTAS	4,117,204	38.3%	3,626,314	490,890	0	5,397,572	51.7%	4,906,682	490,890	0	6,605,747	68.7%	6,114,857	490,890	0
POLK	50,453,742	26.1%	34,735,336	3,565,531	12,152,875	55,090,834	29.0%	32,801,609	6,336,044	15,953,181	64,859,513	38.0%	36,477,418	9,553,084	18,829,011
POTTAWATTAMIE	7,617,615	13.1%	7,617,615	0	0	12,412,097	24.0%	11,412,097	0	1,000,000	14,079,321	26.9%	14,079,321	0	0
POWESHIEK	3,513,403	25.8%	2,412,799	0	1,100,604	5,495,279	46.7%	4,891,001	0	604,278	5,915,141	55.3%	5,310,863	0	604,278
RINGGOLD	1,506,206	23.3%	1,506,206	0	0	1,914,753	30.5%	1,914,753	0	0	1,996,088	31.9%	1,996,088	0	0
SAC	1,866,508	18.0%	1,866,508	0	0	2,787,788	29.0%	2,787,788	0	0	2,943,240	32.9%	2,943,240	0	0
SCOTT	17,224,997	23.9%	10,524,628	805,257	5,895,112	17,104,632	26.5%	10,044,263	805,257	6,255,112	18,886,555	30.8%	11,484,214	805,257	6,597,084
SHELBY	2,549,056	21.9%	2,301,404	247,652	0	3,297,580	26.6%	3,057,928	239,652	0	3,808,923	30.6%	3,621,655	187,268	0
SIoux	1,879,644	9.2%	1,579,644	0	300,000	5,033,527	26.4%	4,785,527	0	248,000	6,826,540	35.4%	6,240,245	0	586,295
STORY	6,108,466	16.5%	5,151,064	612,973	344,429	10,418,640	29.1%	7,739,177	1,970,003	709,460	13,000,378	40.7%	9,307,726	2,667,686	1,024,966
TAMA	1,732,258	9.3%	1,732,258	0	0	3,443,477	21.3%	3,443,477	0	0	3,533,612	24.1%	3,533,612	0	0
TAYLOR	598,497	5.7%	535,358	63,139	0	5,125,679	77.6%	5,125,679	0	0	4,374,544	72.6%	1,256,471	3,118,073	0
UNION	1,823,535	22.4%	1,823,535	0	0	2,366,495	30.8%	2,366,495	0	0	2,617,652	29.9%	2,355,975	261,677	0
VAN BUREN	1,424,240	21.9%	1,424,240	0	0	2,015,059	32.0%	2,015,059	0	0	2,294,987	37.6%	2,294,987	0	0
WAPELLO	6,459,273	36.0%	6,459,273	0	0	7,268,502	40.7%	7,268,502	0	0	8,187,464	45.9%	8,187,464	0	0
WARREN	3,168,711	15.3%	2,283,711	885,000	0	3,828,026	19.1%	2,943,026	885,000	0	4,454,691	23.8%	3,569,691	885,000	0
WASHINGTON	3,014,908	18.2%	2,152,408	859,750	2,750	3,728,272	20.8%	3,728,272	0	0	4,048,344	27.4%	3,183,844	861,750	2,750
WAYNE	532,596	8.1%	532,596	0	0	1,207,018	19.7%	1,207,018	0	0	1,910,134	34.5%	1,910,134	0	0
WEBSTER	7,010,632	27.6%	7,010,632	0	0	8,526,827	32.9%	8,526,827	0	0	10,897,086	51.9%	10,897,086	0	0
WINNEBAGO	2,583,794	27.9%	2,264,894	0	318,900	3,117,530	31.8%	2,798,630	0	318,900	3,204,286	34.3%	3,204,286	0	0
WINNESHIEK	4,712,193	26.2%	4,712,193	0	0	5,701,940	35.2%	5,646,940	55,000	0	5,805,544	36.0%	5,805,544	0	0
WOODBURY	7,585,125	16.0%	7,585,125	0	0	8,366,306	18.7%	7,367,798	0	998,508	8,876,090	19.8%	7,468,801	0	1,407,289
WORTH	2,442,029	29.9%	2,442,029	0	0	2,826,380	31.3%	2,826,380	0	0	3,923,073	44.8%	3,923,073	0	0
WRIGHT	2,794,101	19.4%	2,794,101	0	0	4,676,387	35.0%	4,676,387	0	0	5,452,558	44.2%	5,452,558	0	0

\*Expenditures including operating transfers out