

County Name	Revenues									Other Financing Sources			Resources	
	Gross Property Taxes	Delinquent Taxes From Current Year	Credits to Taxpayers	Net Current Property Taxes	Miscellaneous Taxes*	Intergovernmental Revenue	Charges for Service	Other Revenues**	Subtotal Revenues	Long-Term Debt Proceeds	Operating Transfers In	Proceeds from Fixed Asset Sales	Beginning Fund Balance	Total Resources
All Counties	861,249,200	1,022,812	33,664,170	826,562,218	126,228,549	724,817,044	92,991,717	93,156,082	1,863,755,610	48,089,270	221,537,802	1,908,835	606,215,445	2,741,506,962
ADAIR	2,943,988	1,888	179,260	2,762,840	768,401	3,511,497	176,458	247,561	7,466,757	0	1,489,472	3,000	2,816,644	11,775,873
ADAMS	2,410,394	1,570	105,957	2,302,867	694,843	2,717,675	260,375	193,592	6,169,352	1,200,000	612,882	0	1,605,316	9,587,555
ALLAMAKEE	4,682,297	0	238,630	4,443,667	834,065	4,425,014	262,000	367,739	10,332,485	0	1,350,129	7,800	4,202,088	15,892,502
APPANOOSE	3,498,733	0	228,127	3,270,606	1,019,613	4,659,920	267,461	169,000	9,386,600	698,000	499,940	0	5,333,057	15,917,597
AUDUBON	3,206,078	0	196,500	3,009,578	365,560	3,284,700	201,835	151,215	7,012,888	90,000	635,878	0	2,838,445	10,577,211
BENTON	6,833,427	0	392,100	6,441,327	1,011,693	6,880,605	673,420	654,615	15,661,660	0	3,384,380	19,000	7,075,322	26,140,362
BLACK HAWK	28,620,047	37,036	1,037,800	27,545,211	3,954,445	28,390,393	5,365,756	3,487,794	68,743,599	0	1,981,474	0	28,036,438	98,761,511
BOONE	6,490,951	2,875	259,604	6,228,472	946,229	5,645,491	880,354	1,112,515	14,813,061	2,000,000	1,919,217	2,500	4,732,317	23,467,095
BREMER	6,918,706	0	274,881	6,643,825	969,341	5,557,940	755,650	1,136,931	15,063,687	0	1,883,861	149,600	8,003,233	25,100,381
BUCHANAN	6,837,480	31,782	262,800	6,542,898	931,780	6,635,186	455,686	552,974	15,118,524	4,550,000	1,755,977	0	4,308,713	25,733,214
BUENA VISTA	7,154,885	74,570	280,460	6,799,855	945,036	4,760,972	556,680	368,987	13,431,530	142,600	1,712,257	900	4,166,949	19,454,236
BUTLER	4,772,716	0	243,300	4,529,416	519,578	5,710,798	451,485	496,064	11,707,341	0	1,373,950	0	4,505,582	17,586,873
CALHOUN	5,408,426	7,000	230,000	5,171,426	192,403	5,410,396	1,027,085	525,660	12,326,970	0	1,336,815	21,000	3,642,964	17,327,749
CARROLL	6,222,306	0	253,288	5,969,018	1,112,586	4,861,672	1,412,770	892,134	14,248,180	0	1,220,000	0	4,800,916	20,269,096
CASS	4,144,131	670	236,953	3,906,508	901,522	6,086,205	317,890	364,758	11,846,883	3,934,000	5,004,486	0	2,762,433	23,547,802
CEDAR	5,938,577	5,500	311,009	5,622,068	801,584	6,223,556	898,360	470,778	14,016,346	30,000	1,596,668	38,400	4,205,101	19,886,515
CERRO GORDO	13,225,869	10,400	473,004	12,742,465	2,686,144	11,459,941	1,052,478	2,142,881	30,083,909	0	2,698,116	10,000	10,936,476	43,728,501
CHEROKEE	4,119,417	0	181,250	3,938,167	871,555	3,873,620	247,395	324,682	9,255,419	0	1,134,000	83,000	4,548,398	15,020,817
CHICKASAW	4,042,089	0	201,716	3,840,373	664,063	3,627,847	858,718	255,781	9,246,782	0	2,116,788	0	4,685,744	16,049,314
CLARKE	3,201,095	8,000	146,765	3,046,330	1,119,704	2,946,101	273,065	750,960	8,136,160	77,172	550,909	0	2,337,872	11,102,113
CLAY	5,798,239	925	290,250	5,507,064	1,100,353	4,753,094	416,554	811,369	12,588,434	0	1,244,138	0	6,077,755	19,910,327
CLAYTON	6,824,966	0	367,204	6,457,762	1,256,119	6,091,820	424,230	688,323	14,918,254	350,000	1,350,000	2,200	6,323,391	22,943,845
CLINTON	12,859,783	0	569,032	12,290,751	1,993,072	11,175,790	989,760	633,354	27,082,727	0	852,750	0	5,788,747	33,724,224
CRAWFORD	6,279,892	5,169	319,700	5,955,023	705,759	7,125,191	758,020	507,233	15,051,226	0	1,470,000	15,500	5,734,031	22,270,757
DALLAS	17,587,319	0	422,234	17,165,085	694,164	9,600,898	2,087,192	1,240,944	30,788,283	0	3,392,339	0	9,900,068	44,080,690
DAVIS	3,026,224	7,359	162,796	2,856,069	434,722	2,903,829	162,656	399,904	6,757,180	0	586,883	0	2,040,587	9,384,650
DECATUR	2,182,856	3,225	132,040	2,047,591	326,366	4,537,330	242,665	315,676	7,469,628	0	519,314	0	2,004,059	9,993,001
DELAWARE	5,843,742	4,000	326,686	5,513,056	965,557	5,522,199	388,720	352,745	12,742,277	0	1,653,183	118,192	1,835,956	16,349,608
DES MOINES	10,181,540	12,048	442,012	9,727,480	2,345,940	10,164,655	927,130	2,784,928	25,950,133	1,150,000	1,643,974	100,000	5,949,169	34,793,276
DICKINSON	6,121,956	11,333	136,000	5,974,623	2,096,532	4,071,484	668,416	796,090	13,607,145	0	3,175,767	11,000	9,406,145	26,200,057
DUBUQUE	23,306,907	5,850	747,477	22,553,580	4,623,794	16,961,880	3,282,697	1,428,642	48,850,593	0	6,283,631	0	7,419,220	62,553,444
EMMET	3,692,742	250	191,400	3,501,092	80,932	3,136,810	298,576	564,408	7,581,818	1,500	613,084	500	2,020,692	10,217,594
FAYETTE	6,295,248	4,100	387,207	5,903,941	773,245	7,429,985	819,540	444,786	15,371,497	0	1,679,175	0	2,548,173	19,598,845
FLOYD	5,397,242	0	300,347	5,096,895	663,590	5,536,337	448,545	625,214	12,370,581	0	899,418	0	7,178,419	20,448,418
FRANKLIN	5,032,402	1,250	238,419	4,792,733	538,129	5,132,857	561,435	372,760	11,397,914	0	1,373,221	3,000	4,364,066	17,138,201
FREMONT	2,910,830	1,650	170,856	2,738,324	928,737	3,672,689	291,615	418,001	8,049,366	143,445	885,094	24,000	4,522,916	13,624,821
GREENE	4,335,400	0	244,680	4,090,720	385,662	3,741,647	367,200	441,785	9,027,014	0	1,270,000	0	2,655,996	12,953,010
GRUNDY	4,620,903	0	258,000	4,362,903	445,507	4,385,652	306,210	301,113	9,801,385	0	1,198,138	0	4,984,452	15,983,975
GUTHRIE	2,992,157	0	136,000	2,856,157	929,086	5,409,951	380,079	700,975	10,276,248	0	1,183,668	1,250	5,264,669	16,725,835
HAMILTON	5,971,028	5,000	256,517	5,709,511	1,017,757	6,399,325	1,151,348	1,286,569	15,564,510	750,000	2,275,309	0	4,351,531	22,941,350
HANCOCK	3,533,600	410	186,975	3,346,215	446,384	6,199,115	651,300	939,161	11,582,175	0	1,690,793	0	7,696,065	20,969,033
HARDIN	5,774,417	0	267,550	5,506,867	947,308	7,139,946	406,800	347,980	14,348,901	0	2,475,358	0	5,252,496	22,076,755
HARRISON	6,268,897	7,500	304,700	5,956,697	623,772	5,918,561	487,825	2,198,505	15,185,360	0	1,293,465	0	6,054,868	22,533,693
HENRY	5,789,218	0	289,156	5,500,062	1,018,240	5,004,733	1,199,550	370,185	13,092,770	0	937,944	0	4,448,085	18,478,799
HOWARD	3,361,667	0	197,264	3,164,403	606,659	3,175,734	440,290	399,934	7,787,020	0	861,063	30	2,069,804	10,717,917
HUMBOLDT	4,098,805	0	208,267	3,890,538	511,990	2,938,727	220,550	403,397	7,965,202	0	1,097,465	1,000	4,991,850	14,055,517
IDA	2,007,800	1,110	104,000	1,902,690	129,741	2,704,105	190,805	132,901	5,060,242	0	931,049	100	2,763,982	8,755,373
IOWA	5,885,266	8,000	270,477	5,606,789	1,837,698	5,615,373	910,862	511,846	14,482,568	0	1,423,780	0	4,796,083	20,702,431
JACKSON	4,796,661	0	307,255	4,489,406	863,685	4,767,299	537,230	737,299	11,394,919	0	1,366,500	6,025	4,764,264	17,531,708
JASPER	12,142,016	8,950	499,570	11,633,496	1,811,255	6,600,377	946,110	1,052,885	22,044,123	0	4,362,581	0	8,067,773	34,474,477
JEFFERSON	4,197,817	4,900	181,200	4,011,717	714,270	3,185,365	578,615	348,500	8,838,467	0	879,193	0	3,170,090	12,887,750
JOHNSON	38,922,545	14,238	759,612	38,148,695	917,592	21,906,142	3,155,880	4,193,406	68,321,715	5,497,000	25,871,289	2,400	15,140,628	114,833,032
JONES	5,265,928	800	289,141	4,975,987	899,684	6,569,609	517,585	649,358	13,612,223	0	1,576,500	72,300	4,823,102	20,084,125
KEOKUK	4,335,339	0	147,965	4,187,374	180,150	3,163,509	606,575	598,129	8,735,737	0	1,004,000	0	3,197,893	12,937,630
KOSSUTH	7,195,885	3,000	452,978	6,739,907	984,494	5,947,962	602,031	492,295	14,766,689	0	2,164,962	10,000	5,583,993	22,525,644
LEE	8,872,373	0	497,079	8,375,294	2,375,499	9,587,266	1,025,657	946,053	22,309,769	0	1,089,400	0	11,916,357	35,315,526
LINN	48,737,480	155,002	1,338,625	47,243,853	3,034,564	42,332,532	6,417,079	3,947,960	102,975,988	0	12,389,105	152,455	20,839,106	136,356,654
LOUISA	4,279,410	2,800	168,874	4,107,736	1,107,991	3,454,196	520,390	277,483	9,467,796	4,054,558	1,543,305	0	3,183,750	18

County Name	Revenues									Other Financing Sources			Resources	
	Gross Property Taxes	Delinquent Taxes From Current Year	Credits to Taxpayers	Net Current Property Taxes	Miscellaneous Taxes*	Intergovernmental Revenue	Charges for Service	Other Revenues**	Subtotal Revenues	Long-Term Debt Proceeds	Operating Transfers In	Proceeds from Fixed Asset Sales	Beginning Fund Balance	Total Resources
All Counties	861,249,200	1,022,812	33,664,170	826,562,218	126,228,549	724,817,044	92,991,717	93,156,082	1,863,755,610	48,089,270	221,537,802	1,908,835	606,215,445	2,741,506,962
LUCAS	3,022,233	0	127,279	2,894,954	128,920	4,538,083	215,015	438,725	8,215,697	195,000	559,874	500	1,330,831	10,301,902
LYON	4,227,009	0	223,455	4,003,554	538,451	4,744,248	632,470	369,055	10,287,778	0	1,219,863	0	4,435,679	15,943,320
MADISON	4,045,185	0	163,178	3,882,007	872,432	4,286,496	798,770	450,223	10,289,928	0	1,059,108	2,000	3,219,017	14,570,053
MAHASKA	6,727,027	0	127,382	6,599,645	1,609,962	8,549,962	534,210	883,359	18,177,138	0	1,547,103	0	9,188,748	28,912,989
MARION	8,747,634	2,200	370,108	8,375,326	1,410,807	7,062,882	1,015,880	1,008,261	18,873,156	0	1,826,283	39,000	8,422,518	29,160,957
MARSHALL	10,483,344	0	468,719	10,014,625	1,983,167	8,029,871	1,000,325	793,976	21,821,964	525,000	1,512,392	6,000	6,211,407	30,076,763
MILLS	5,841,083	0	203,765	5,637,318	931,743	4,902,939	415,995	502,950	12,390,945	0	1,400,000	0	5,777,498	19,568,443
MITCHELL	4,129,703	0	216,100	3,913,603	511,265	3,651,687	1,429,550	247,581	9,753,686	8,500	1,352,187	0	2,881,676	13,996,049
MONONA	4,536,450	501	242,750	4,293,199	372,066	4,620,799	230,815	348,165	9,865,044	0	998,636	0	3,319,776	14,183,456
MONROE	3,468,663	0	115,500	3,353,163	736,888	2,781,879	151,140	127,380	7,150,450	0	884,187	5,000	2,325,989	10,365,626
MONTGOMERY	3,608,430	2,533	191,569	3,414,328	495,876	3,486,767	263,530	189,414	7,849,915	0	984,202	1,000	2,808,441	11,643,558
MUSCATINE	12,354,092	0	402,600	11,951,492	4,799,822	6,908,293	908,040	931,350	25,498,997	500,000	1,257,533	7,000	5,378,000	32,641,530
O'BRIEN	4,750,905	0	255,550	4,495,355	604,275	4,802,088	357,065	395,262	10,654,045	0	1,273,381	1,000	3,415,442	15,343,868
OSCEOLA	2,496,962	575	154,355	2,342,032	427,443	2,718,090	204,280	211,897	5,903,742	0	887,189	0	2,612,295	9,403,226
PAGE	3,485,234	10,000	226,406	3,248,828	535,056	4,084,793	330,230	322,137	8,521,044	0	722,762	0	3,857,667	13,101,473
PALO ALTO	5,041,957	6,500	276,300	4,759,157	748,875	4,016,893	552,460	838,883	10,916,268	5,600,000	1,033,469	0	15,161,250	32,710,987
PLYMOUTH	6,467,375	3,600	288,892	6,174,883	1,917,638	7,171,975	992,590	688,900	16,945,986	100,000	2,931,875	0	2,618,923	22,596,784
POCAHONTAS	4,061,544	2,100	227,515	3,831,929	437,612	3,765,539	398,250	341,495	8,775,825	0	850,000	15,000	5,087,612	14,728,437
POLK	116,253,028	482,274	3,086,723	112,684,031	5,433,452	69,489,078	10,920,878	12,854,411	211,381,850	4,000,000	22,153,533	765,000	54,393,833	292,694,216
POTTAWATTAMIE	26,146,233	0	732,550	25,413,683	7,314,691	17,512,225	2,718,375	5,440,185	58,399,159	0	5,028,412	0	17,425,976	80,853,547
POWESHIEK	5,122,134	1,156	208,509	4,912,469	1,342,975	4,935,003	506,191	863,147	12,559,785	5,500,000	1,819,646	40,000	5,980,133	25,899,564
RINGGOLD	2,563,319	0	123,725	2,439,594	291,211	3,458,265	421,915	673,793	7,284,778	2,500,000	586,286	0	882,483	11,253,547
SAC	3,975,972	2,162	227,182	3,746,628	439,050	3,986,068	877,354	213,214	9,262,314	0	1,007,035	0	3,124,971	13,394,320
SCOTT	35,180,400	7,743	1,037,240	34,135,417	6,142,990	19,493,392	4,779,026	3,298,421	67,849,246	0	9,700,891	56,000	18,863,051	96,469,188
SHELBY	4,940,321	0	280,181	4,660,140	891,692	4,307,767	296,635	567,169	10,723,403	0	2,211,486	2,000	4,260,514	17,197,403
SIOUX	6,828,617	0	343,500	6,485,117	1,563,669	8,181,317	677,833	695,930	17,603,866	50,000	1,767,733	1,500	7,486,949	26,910,048
STORY	18,313,271	0	470,098	17,843,173	1,994,937	10,593,795	1,701,285	977,623	33,110,813	0	2,150,000	5,000	9,881,624	45,147,437
TAMA	7,139,126	8,565	387,446	6,743,115	697,405	6,501,378	501,655	431,646	14,875,199	0	1,618,472	0	2,727,350	19,221,021
TAYLOR	2,491,096	6,050	165,382	2,319,664	236,789	3,489,678	126,180	152,100	6,324,411	0	656,987	0	1,635,348	8,616,746
UNION	4,066,770	0	204,802	3,861,968	760,800	3,257,308	397,598	211,275	8,488,949	0	578,940	0	2,225,711	11,293,600
VAN BUREN	2,282,674	850	152,400	2,129,424	312,549	3,197,431	231,360	277,650	6,148,414	0	507,188	10,100	2,051,420	8,717,122
WAPELLO	8,614,797	15,324	457,863	8,141,610	2,328,144	5,611,733	805,394	1,112,401	17,999,282	0	1,100,000	3,000	7,436,060	26,538,342
WARREN	11,421,164	8,130	429,147	10,983,887	462,248	9,521,459	1,107,885	951,034	23,026,513	0	2,099,500	21,650	4,271,563	29,419,226
WASHINGTON	7,085,412	0	346,448	6,738,964	3,143,466	6,712,696	664,970	590,768	17,850,864	1,995	1,764,211	7,000	4,839,040	24,463,110
WAYNE	2,149,982	4,840	150,700	1,994,442	432,614	3,229,999	222,900	235,745	6,115,700	3,645,000	482,908	0	1,698,306	11,941,914
WEBSTER	10,045,723	0	473,033	9,572,690	1,846,549	11,889,627	937,095	1,180,154	25,426,115	0	2,045,000	64,933	9,299,031	36,835,079
WINNEBAGO	4,005,044	3,482	198,106	3,803,456	561,983	3,682,097	613,538	268,281	8,929,355	0	1,541,674	0	2,256,703	12,727,732
WINNESHIEK	5,954,204	1,600	301,704	5,650,900	1,390,810	8,461,594	561,778	1,352,615	17,417,697	0	1,862,181	0	4,161,060	23,440,938
WOODBURY	23,011,527	0	872,551	22,138,976	5,411,232	16,948,134	1,935,550	1,771,540	48,205,432	795,500	5,694,344	0	11,028,820	65,724,096
WORTH	3,253,139	807	206,957	3,045,375	1,039,433	3,159,110	273,064	758,066	8,275,048	0	783,369	0	4,083,441	13,141,858
WRIGHT	5,512,305	1,660	223,551	5,287,094	501,418	6,440,103	500,000	591,184	13,319,799	0	1,313,920	1,000	3,475,050	18,109,769

*Miscellaneous taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

**Other revenues include delinquent taxes from prior years; penalties, interest and costs on taxes; licenses and permits; use of money and property; and miscellaneous revenue.

***Net income equals "revenues plus other financing sources" minus "expenditures plus other uses."

*Miscellaneous taxes include local opt

**Other revenues include delinquent ta

***Net income equals "revenues plus c

County Name	Expenditures by Service Area										Subtotal Expenditures
	Public Safety & Legal Services	Physical Health & Social Services	MH, MR & DD	Environment & Education	Roads & Transportation	Services to Residents	Administration	Nonprogram Current	Debt Service	Capital Projects	
All Counties	401,478,597	199,988,717	361,931,306	124,522,005	430,244,859	71,322,158	207,736,829	7,079,128	63,177,237	199,983,860	2,067,464,696
ADAIR	931,279	234,376	930,212	344,440	3,534,000	264,357	665,119	0	310,430	911,000	8,125,213
ADAMS	835,034	453,670	495,361	664,839	2,599,800	215,781	619,930	42,572	287,869	1,351,221	7,566,077
ALLAMAKEE	1,336,640	648,613	2,052,946	838,699	4,314,008	418,805	971,012	58,118	0	675,000	11,313,841
APPANOOSE	2,297,890	788,670	1,271,393	455,096	3,167,000	520,366	790,415	0	974,440	1,243,000	11,508,270
AUDUBON	1,029,110	618,098	1,144,542	431,047	3,042,456	308,131	654,989	100	112,213	433,265	7,773,951
BENTON	3,054,497	784,120	2,146,182	1,584,530	5,957,054	788,808	1,573,694	0	0	1,793,783	17,682,668
BLACK HAWK	16,161,254	11,919,503	22,200,918	2,777,624	5,477,582	1,725,319	5,253,463	0	3,848,899	17,646,935	87,011,497
BOONE	3,085,607	735,410	2,619,593	1,088,257	5,208,566	658,645	1,752,397	1,800,000	518,100	1,118,600	18,585,175
BREMER	2,930,910	664,132	2,316,732	1,825,703	3,652,200	692,345	1,612,659	0	468,511	2,282,629	16,445,821
BUCHANAN	2,307,979	342,684	2,963,889	1,049,112	5,079,900	527,217	2,064,798	57,725	453,819	5,646,000	20,493,123
BUENA VISTA	2,473,890	1,216,919	1,678,613	653,739	4,018,035	605,567	1,241,248	35,285	1,312,087	1,469,350	14,704,733
BUTLER	1,712,547	1,525,810	1,498,040	726,887	4,280,000	431,332	1,331,418	5,000	38,763	1,459,500	13,009,297
CALHOUN	1,353,352	3,839,719	1,238,670	650,097	3,724,645	493,785	1,084,334	7,425	0	660,450	13,052,477
CARROLL	2,776,914	1,071,335	3,279,504	1,044,843	4,600,800	533,950	1,150,207	175,000	91,900	406,905	15,131,178
CASS	1,985,158	459,673	2,503,840	565,331	3,888,000	488,218	1,087,605	1,062,015	0	5,065,043	17,104,883
CEDAR	2,644,184	1,232,858	2,619,363	1,021,574	4,801,800	481,806	1,365,335	4,850	0	1,452,000	15,623,770
CERRO GORDO	7,151,260	5,372,186	6,530,000	1,389,880	5,172,514	1,021,417	2,525,567	20,500	1,059,218	2,320,000	32,562,542
CHEROKEE	1,573,145	302,223	1,448,721	664,197	3,434,363	470,058	1,453,135	0	0	2,015,000	11,360,842
CHICKASAW	1,334,801	1,389,454	1,102,950	731,285	2,974,000	412,686	1,040,506	0	0	418,000	9,403,682
CLARKE	1,655,988	1,048,723	1,070,600	283,643	2,417,850	361,865	796,368	0	209,400	295,800	8,140,237
CLAY	2,240,532	498,103	1,664,042	1,005,674	4,399,306	441,800	1,617,747	0	403,400	1,622,000	13,892,604
CLAYTON	2,379,331	575,359	2,111,494	1,112,027	5,679,553	559,962	1,496,031	1,300	382,725	2,705,000	17,002,782
CLINTON	6,166,850	1,647,178	8,707,902	1,623,477	4,775,550	1,442,134	3,241,728	492,000	0	461,977	28,558,796
CRAWFORD	1,515,768	2,531,103	2,423,040	834,443	4,694,100	507,717	1,376,878	0	243,365	1,927,000	16,053,414
DALLAS	7,184,451	2,998,888	5,081,109	3,328,122	5,851,213	1,732,418	1,411,835	33,000	1,385,629	2,956,369	31,963,034
DAVIS	1,018,957	311,990	784,160	315,326	2,879,122	359,548	887,285	20,000	0	0	6,576,388
DECATUR	947,194	1,376,090	1,271,154	353,646	3,044,255	272,939	647,160	0	0	196,000	8,108,438
DELAWARE	1,917,692	532,569	2,707,741	753,267	3,812,000	543,684	1,138,708	25,960	0	1,886,700	13,318,321
DES MOINES	6,424,588	2,782,663	4,597,874	2,423,493	4,083,494	1,016,827	3,271,051	0	578,563	3,062,635	28,241,188
DICKINSON	2,252,770	522,480	1,325,061	2,168,456	3,508,726	599,200	1,888,334	117,000	1,879,292	2,016,285	16,277,604
DUBUQUE	12,504,566	12,729,133	9,493,868	3,236,893	6,247,576	1,407,848	3,071,746	118,650	498,600	3,100,000	52,408,880
EMMET	1,493,037	689,794	1,712,721	428,820	2,776,132	381,371	974,030	0	15,300	267,210	8,738,415
FAYETTE	2,775,093	550,704	2,905,982	1,597,413	4,861,000	628,915	1,195,265	7,400	359,505	1,614,450	16,495,727
FLOYD	2,188,957	1,313,058	2,145,302	714,402	4,590,344	643,617	1,208,725	0	177,911	2,043,347	15,025,663
FRANKLIN	1,453,655	1,700,066	1,269,365	734,598	3,731,000	369,896	1,616,423	0	444,000	929,000	12,248,003
FREMONT	1,743,550	196,002	1,183,901	675,866	3,459,000	380,145	1,031,924	4,300	143,445	320,000	9,138,133
GREENE	1,232,214	351,355	1,401,602	805,466	3,603,670	354,147	1,247,851	0	0	400,000	9,396,305
GRUNDY	1,619,580	487,824	1,342,064	976,927	3,699,663	400,903	1,506,243	0	100,288	868,209	11,001,701
GUTHRIE	1,112,175	1,228,120	1,484,071	1,386,764	4,405,710	398,634	1,110,342	0	400,000	1,189,000	12,714,816
HAMILTON	2,462,651	2,156,652	2,365,047	2,089,450	4,275,800	436,350	1,286,677	0	415,657	1,720,667	17,208,951
HANCOCK	1,424,257	2,392,665	1,487,500	548,501	4,495,300	359,830	1,042,524	5,750	0	1,596,043	13,352,370
HARDIN	3,151,136	331,046	2,033,451	1,205,159	4,316,236	453,701	1,550,868	89,180	638,251	1,191,386	14,960,414
HARRISON	1,984,350	1,950,844	1,787,907	857,854	5,277,500	505,037	1,256,022	0	479,574	2,581,900	16,680,988
HENRY	2,894,914	766,165	2,790,677	935,078	3,936,500	544,471	1,083,574	42,100	151,100	739,050	13,883,629
HOWARD	1,131,713	466,863	1,356,176	952,732	2,918,553	314,131	875,257	1,000	49,940	39,387	8,105,752
HUMBOLDT	1,478,208	343,474	1,476,632	635,029	2,691,603	454,917	1,021,105	0	0	354,000	8,454,968
IDA	636,670	310,085	0	870,976	2,375,000	267,512	698,669	0	0	750,000	5,908,912
IOWA	2,487,573	911,310	0	913,332	5,272,720	489,574	1,531,990	57,032	642,289	2,217,310	14,523,130
JACKSON	1,555,998	493,337	2,490,268	1,030,658	4,039,038	573,115	1,384,544	111,100	16,737	178,321	11,873,116
JASPER	4,808,002	1,963,251	4,851,880	1,310,224	5,709,098	964,513	2,798,328	11,500	1,826,490	2,049,488	26,292,774
JEFFERSON	2,669,737	562,815	1,371,785	593,629	2,680,500	467,428	789,686	0	161,458	200,000	9,497,038
JOHNSON	20,132,203	8,444,208	14,144,169	3,143,196	7,359,449	2,421,949	6,726,988	0	1,969,950	11,517,952	75,860,064
JONES	2,055,261	855,324	2,554,384	1,168,798	5,033,997	572,244	1,352,507	147,150	33,896	2,146,000	15,919,561
KEOKUK	843,543	688,493	1,037,696	356,150	3,457,100	345,010	1,496,195	0	0	584,000	8,808,187
KOSSUTH	2,673,315	454,794	2,044,645	776,594	6,035,000	729,187	1,772,798	67,689	107,024	1,460,000	16,121,046
LEE	3,753,859	3,801,608	4,713,218	1,347,498	3,760,879	967,570	2,412,828	275,000	759,918	4,507,000	26,299,378
LINN	21,602,246	15,636,893	32,003,183	6,029,929	10,921,836	3,748,690	10,835,620	19,054	1,254,000	2,587,500	104,638,951
LOUISA	1,969,819	639,812	1,285,922	868,340	2,955,380	278,481	1,190,367	0	434,558	5,029,057	14,651,736

County Name	Expenditures by Service Area										Subtotal Expenditures
	Public Safety & Legal Services	Physical Health & Social Services	MH, MR & DD	Environment & Education	Roads & Transportation	Services to Residents	Administration	Nonprogram Current	Debt Service	Capital Projects	
All Counties	401,478,597	199,988,717	361,931,306	124,522,005	430,244,859	71,322,158	207,736,829	7,079,128	63,177,237	199,983,860	2,067,464,696
LUCAS	894,339	634,755	1,108,447	221,041	2,687,293	309,185	917,979	0	103,643	2,246,200	9,122,882
LYON	2,475,690	867,394	1,073,393	756,425	3,409,500	472,788	912,471	27,000	252,885	1,054,228	11,301,774
MADISON	2,178,835	898,299	1,520,550	638,511	3,994,284	432,105	1,213,294	0	81,281	15,107	10,972,266
MAHASKA	2,669,568	858,937	2,687,919	741,318	4,764,000	619,435	1,419,732	1,048,300	8,490	4,335,400	19,153,099
MARION	3,361,111	2,674,920	2,231,868	1,229,518	5,844,139	886,590	2,094,616	0	470,031	1,425,000	20,217,793
MARSHALL	6,194,265	962,635	3,877,775	958,621	5,711,600	877,065	2,796,653	0	739,475	1,626,742	23,744,831
MILLS	2,297,260	1,768,598	1,660,692	755,200	4,580,600	475,481	1,179,114	0	0	510,000	13,226,945
MITCHELL	1,520,149	975,136	1,657,811	1,327,905	3,353,000	273,738	944,313	250	624,888	200,000	10,877,190
MONONA	1,579,790	731,213	911,760	638,549	3,707,601	412,633	1,420,089	0	51,605	782,105	10,235,345
MONROE	1,253,193	864,472	1,083,942	293,684	2,318,578	476,064	995,575	0	106,094	974,500	8,366,102
MONTGOMERY	1,634,749	712,711	1,073,169	306,859	2,757,148	388,374	765,511	188	64,496	412,534	8,115,739
MUSCATINE	6,553,495	1,486,042	5,268,958	959,104	4,575,000	778,035	2,309,690	30,000	4,003,455	1,889,000	27,852,779
O'BRIEN	2,764,155	548,964	1,877,700	863,162	3,470,850	493,703	912,718	10,000	344,897	779,025	12,065,174
OSCEOLA	1,029,412	163,350	630,750	421,953	2,276,171	243,924	755,711	0	303,800	920,000	6,745,071
PAGE	1,562,403	720,578	1,750,000	320,442	3,386,000	421,287	912,608	5,000	103,065	545,000	9,726,383
PALO ALTO	1,534,569	404,236	1,612,203	1,592,930	3,898,896	389,536	1,145,890	0	1,091,295	6,286,140	17,955,695
PLYMOUTH	2,802,976	282,136	1,723,522	902,615	6,086,000	684,060	2,635,109	0	1,258,581	1,184,000	17,558,999
POCAHONTAS	1,422,657	1,567,991	1,142,560	847,318	3,733,690	400,234	1,222,998	7,385	0	723,600	11,068,433
POLK	57,786,445	30,228,895	50,678,265	10,882,652	11,199,560	6,490,720	32,728,973	100,000	13,316,013	11,559,757	224,971,280
POTTAWATTAMIE	18,100,714	3,382,691	9,739,500	8,072,076	10,818,777	2,032,764	5,480,818	0	2,209,030	2,427,543	62,263,913
POWESHIEK	2,276,351	435,823	1,758,520	876,120	4,402,000	767,187	1,140,798	213,993	595,588	7,237,367	19,703,747
RINGGOLD	942,965	752,127	989,511	287,065	2,582,896	261,806	1,321,863	12,500	238,681	2,880,000	10,269,414
SAC	1,845,810	570,042	1,435,239	790,798	3,726,700	340,786	1,069,763	0	55,000	886,000	10,720,138
SCOTT	20,219,107	6,207,864	16,184,078	4,316,421	4,632,500	1,964,811	8,953,706	0	3,463,137	6,910,523	72,852,147
SHELBY	1,759,734	445,239	2,152,894	418,887	4,235,850	411,627	1,043,694	0	326,432	888,196	11,682,553
SIOUX	3,499,008	2,117,515	2,734,182	839,280	5,491,400	757,531	1,946,749	42,700	531,968	3,445,075	21,405,408
STORY	8,992,934	1,932,354	9,342,580	2,931,561	4,841,154	1,846,826	4,544,235	0	1,207,818	2,003,508	37,642,970
TAMA	2,969,634	1,368,823	2,000,213	602,577	5,767,957	506,319	1,365,652	10,750	0	1,517,305	16,109,230
TAYLOR	769,509	1,035,548	597,431	221,644	2,717,000	319,882	633,915	0	205,221	141,000	6,641,150
UNION	1,232,155	516,673	1,459,389	446,032	2,677,622	424,991	804,497	0	808,442	276,270	8,646,071
VAN BUREN	1,012,429	432,575	581,531	411,284	2,445,600	285,563	575,765	3,350	0	878,500	6,626,597
WAPELLO	3,491,820	1,719,530	4,711,481	924,732	3,436,685	616,554	2,658,355	128,387	0	1,040,000	18,727,544
WARREN	4,132,846	3,057,512	3,402,021	1,014,569	6,258,790	810,995	2,545,511	0	516,952	1,737,940	23,477,136
WASHINGTON	3,748,273	2,424,672	2,186,335	710,098	4,367,620	662,331	1,755,624	55,600	2,010,955	1,735,800	19,657,308
WAYNE	4,164,247	745,672	635,330	502,882	2,687,556	307,494	762,853	44,750	0	88,250	9,939,034
WEBSTER	4,896,486	2,428,431	4,986,844	1,299,574	6,500,000	832,084	2,661,147	355,000	575,229	2,375,000	26,909,795
WINNEBAGO	1,750,755	769,011	1,385,000	606,719	3,122,000	443,850	896,190	4,500	0	305,500	9,283,525
WINNESHIEK	2,059,724	1,700,647	2,717,370	1,293,028	4,857,741	346,791	1,515,383	5,000	487,283	3,886,110	18,869,077
WOODBURY	12,311,825	5,259,762	12,155,068	2,442,097	7,373,269	2,274,893	6,598,504	10,000	635,040	2,766,773	51,827,231
WORTH	1,492,034	1,142,713	935,400	921,896	2,955,356	346,179	1,012,019	0	439,745	571,138	9,816,480
WRIGHT	1,777,322	3,351,937	1,751,043	1,035,828	3,635,000	480,064	1,086,872	49,720	308,208	840,000	14,315,994

tion sales, gambling, utility excise and other taxes, as well as TIF increment tax revenue; axes from prior years; penalties, interest and costs on taxes; licenses and permits; use of money and property; and miscellaneous revenue other financing sources* minus expenditures plus other uses.

County Name	Other Uses	Ending Fund Balance				Requirements	Net Income
	Operating Transfers Out	Reserved Fund Balance	Designated Fund Balance	Undesignated Fund Balance	Total Fund Balance	Total Requirements	Net Income***
All Counties	215,533,526	15,251,033	20,812,145	422,445,562	458,508,740	2,741,506,962	(147,706,705)
ADAIR	1,489,472	0	86,598	2,074,590	2,161,188	11,775,873	(655,456)
ADAMS	612,887	0	18,750	1,389,841	1,408,591	9,587,555	(196,725)
ALLAMAKEE	1,350,129	0	443,623	2,784,909	3,228,532	15,892,502	(973,556)
APPANOOSE	499,940	0	0	3,909,387	3,909,387	15,917,597	(1,423,670)
AUDUBON	635,878	0	180,000	1,987,382	2,167,382	10,577,211	(671,063)
BENTON	3,384,380	0	1,534,863	3,538,451	5,073,314	26,140,362	(2,002,008)
BLACK HAWK	1,981,474	2,187,449	935,593	6,645,498	9,768,540	98,761,511	(18,267,898)
BOONE	1,919,217	45,049	0	2,917,654	2,962,703	23,467,095	(1,769,614)
BREMER	1,883,861	0	0	6,770,699	6,770,699	25,100,381	(1,232,534)
BUCHANAN	1,755,977	0	0	3,484,114	3,484,114	25,733,214	(824,599)
BUENA VISTA	1,712,257	0	290,000	2,747,246	3,037,246	19,454,236	(1,129,703)
BUTLER	1,373,950	0	0	3,203,626	3,203,626	17,586,873	(1,301,956)
CALHOUN	1,336,815	0	0	2,938,457	2,938,457	17,327,749	(704,507)
CARROLL	1,220,000	0	0	3,917,918	3,917,918	20,269,096	(882,998)
CASS	5,004,486	0	0	1,438,433	1,438,433	23,547,802	(1,324,000)
CEDAR	1,596,668	0	0	2,666,077	2,666,077	19,886,515	(1,539,024)
CERRO GORDO	2,698,116	1,039,959	0	7,427,884	8,467,843	43,728,501	(2,468,633)
CHEROKEE	1,134,000	0	0	2,525,975	2,525,975	15,020,817	(2,022,423)
CHICKASAW	2,116,788	0	75,000	4,453,844	4,528,844	16,049,314	(156,900)
CLARKE	550,909	0	0	2,410,967	2,410,967	11,102,113	73,095
CLAY	1,244,138	0	0	4,773,585	4,773,585	19,910,327	(1,304,170)
CLAYTON	1,350,000	0	0	4,591,063	4,591,063	22,943,845	(1,732,328)
CLINTON	852,750	0	0	4,312,678	4,312,678	33,724,224	(1,476,069)
CRAWFORD	1,470,000	0	225,000	4,522,343	4,747,343	22,270,757	(986,688)
DALLAS	3,392,339	168,000	0	8,557,317	8,725,317	44,080,690	(1,174,751)
DAVIS	586,883	0	0	2,221,379	2,221,379	9,384,650	180,792
DECATUR	519,314	0	0	1,365,249	1,365,249	9,993,001	(638,810)
DELAWARE	1,653,183	0	0	1,378,104	1,378,104	16,349,608	(457,852)
DES MOINES	1,643,974	0	0	4,908,114	4,908,114	34,793,276	(1,041,055)
DICKINSON	3,175,767	0	285,000	6,461,686	6,746,686	26,200,057	(2,659,459)
DUBUQUE	6,283,631	0	550,000	3,310,933	3,860,933	62,553,444	(3,558,287)
EMMET	613,084	40,000	0	826,095	866,095	10,217,594	(1,154,597)
FAYETTE	1,679,175	0	0	1,423,943	1,423,943	19,598,845	(1,124,230)
FLOYD	899,418	0	1,000,000	3,523,337	4,523,337	20,448,418	(2,655,082)
FRANKLIN	1,373,221	0	0	3,516,977	3,516,977	17,138,201	(847,089)
FREMONT	885,094	0	0	3,601,594	3,601,594	13,624,821	(921,322)
GREENE	1,270,000	40,000	200,000	2,046,705	2,286,705	12,953,010	(369,291)
GRUNDY	1,198,138	0	1,371,551	2,412,585	3,784,136	15,983,975	(1,200,316)
GUTHRIE	1,183,668	0	0	2,827,351	2,827,351	16,725,835	(2,437,318)
HAMILTON	2,275,309	0	3,338,304	118,786	3,457,090	22,941,350	(894,441)
HANCOCK	1,690,793	0	25,000	5,900,870	5,925,870	20,969,033	(1,770,195)
HARDIN	2,475,358	0	0	4,640,983	4,640,983	22,076,755	(611,513)
HARRISON	1,293,465	0	0	4,559,240	4,559,240	22,533,693	(1,495,628)
HENRY	937,944	0	0	3,657,226	3,657,226	18,478,799	(790,859)
HOWARD	861,063	0	0	1,751,102	1,751,102	10,717,917	(318,702)
HUMBOLDT	1,097,465	0	0	4,503,084	4,503,084	14,055,517	(488,766)
IDA	931,049	380,335	50,997	1,484,080	1,915,412	8,755,373	(848,570)
IOWA	1,423,780	0	379,413	4,376,108	4,755,521	20,702,431	(40,562)
JACKSON	1,366,500	0	50,000	4,242,092	4,292,092	17,531,708	(472,172)
JASPER	4,362,581	0	0	3,819,122	3,819,122	34,474,477	(4,248,651)
JEFFERSON	879,193	0	65,981	2,445,538	2,511,519	12,887,750	(658,571)
JOHNSON	25,871,289	0	0	13,101,679	13,101,679	114,833,032	(2,038,949)
JONES	1,576,500	0	597,277	1,990,787	2,588,064	20,084,125	(2,235,038)
KEOKUK	1,004,000	0	0	3,125,443	3,125,443	12,937,630	(72,450)
KOSSUTH	2,164,962	0	60,000	4,179,636	4,239,636	22,525,644	(1,344,357)
LEE	1,089,400	2,920,437	250,000	4,756,311	7,926,748	35,315,526	(3,989,609)
LINN	12,389,105	0	1,108,001	18,220,597	19,328,598	136,356,654	(1,510,508)
LOUISA	1,543,305	315,000	71,862	1,667,506	2,054,368	18,249,409	(1,129,382)

County Name	Other Uses	Ending Fund Balance				Requirements	Net Income
	Operating Transfers Out	Reserved Fund Balance	Designated Fund Balance	Undesignated Fund Balance	Total Fund Balance	Total Requirements	Net Income***
All Counties	215,533,526	15,251,033	20,812,145	422,445,562	458,508,740	2,741,506,962	(147,706,705)
LUCAS	559,874	0	0	619,146	619,146	10,301,902	(711,685)
LYON	1,219,863	0	201,121	3,220,562	3,421,683	15,943,320	(1,013,996)
MADISON	1,059,108	0	0	2,538,679	2,538,679	14,570,053	(680,338)
MAHASKA	1,547,103	0	270,000	7,942,787	8,212,787	28,912,989	(975,961)
MARION	1,826,283	0	0	7,116,881	7,116,881	29,160,957	(1,305,637)
MARSHALL	1,512,392	0	0	4,819,540	4,819,540	30,076,763	(1,391,867)
MILLS	1,400,000	0	0	4,941,498	4,941,498	19,568,443	(836,000)
MITCHELL	1,352,187	0	0	1,766,672	1,766,672	13,996,049	(1,115,004)
MONONA	998,636	0	0	2,949,475	2,949,475	14,183,456	(370,301)
MONROE	884,187	0	0	1,115,337	1,115,337	10,365,626	(1,210,652)
MONTGOMERY	984,202	0	0	2,543,617	2,543,617	11,643,558	(264,824)
MUSCATINE	1,257,533	0	0	3,531,218	3,531,218	32,641,530	(1,846,782)
O'BRIEN	1,273,381	0	0	2,005,313	2,005,313	15,343,868	(1,410,129)
OSCEOLA	887,189	0	1,772,284	(1,318)	1,770,966	9,403,226	(841,329)
PAGE	722,762	0	330,880	2,321,448	2,652,328	13,101,473	(1,205,339)
PALO ALTO	1,033,469	0	181,000	13,540,823	13,721,823	32,710,987	(1,439,427)
PLYMOUTH	2,931,875	540,000	0	1,565,910	2,105,910	22,596,784	(513,013)
POCAHONTAS	850,000	0	540,890	2,269,114	2,810,004	14,728,437	(2,277,608)
POLK	16,149,257	4,222,428	1,371,967	45,979,284	51,573,679	292,694,216	(2,820,154)
POTTAWATTAMIE	5,028,412	0	0	13,561,222	13,561,222	80,853,547	(3,864,754)
POWESHIEK	1,819,646	0	0	4,376,171	4,376,171	25,899,564	(1,603,962)
RINGGOLD	586,286	0	0	397,847	397,847	11,253,547	(484,636)
SAC	1,007,035	0	92,500	1,574,647	1,667,147	13,394,320	(1,457,824)
SCOTT	9,700,891	2,554,646	1,004,488	10,357,016	13,916,150	96,469,188	(4,946,901)
SHELBY	2,211,486	0	330,841	2,972,523	3,303,364	17,197,403	(957,150)
SIOUX	1,767,733	300,000	0	3,436,907	3,736,907	26,910,048	(3,750,042)
STORY	2,150,000	495,970	36,997	4,821,500	5,354,467	45,147,437	(4,527,157)
TAMA	1,618,472	0	0	1,493,319	1,493,319	19,221,021	(1,234,031)
TAYLOR	656,987	0	140,958	1,177,651	1,318,609	8,616,746	(316,739)
UNION	578,940	0	0	2,068,589	2,068,589	11,293,600	(157,122)
VAN BUREN	507,188	0	0	1,583,337	1,583,337	8,717,122	(468,083)
WAPELLO	1,100,000	0	0	6,710,798	6,710,798	26,538,342	(725,262)
WARREN	2,099,500	0	862,856	2,979,734	3,842,590	29,419,226	(428,973)
WASHINGTON	1,764,211	1,760	482,550	2,557,281	3,041,591	24,463,110	(1,797,449)
WAYNE	482,908	0	0	1,519,972	1,519,972	11,941,914	(178,334)
WEBSTER	2,045,000	0	0	7,880,284	7,880,284	36,835,079	(1,418,747)
WINNEBAGO	1,541,674	0	0	1,902,533	1,902,533	12,727,732	(354,170)
WINNESHIEK	1,862,181	0	0	2,709,680	2,709,680	23,440,938	(1,451,380)
WOODBURY	5,694,344	0	0	8,202,521	8,202,521	65,724,096	(2,826,299)
WORTH	783,369	0	0	2,542,009	2,542,009	13,141,858	(1,541,432)
WRIGHT	1,313,920	0	0	2,479,855	2,479,855	18,109,769	(995,195)

*Miscellaneous taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

**Other revenues include delinquent taxes from prior years; penalties, interest and costs on taxes; licenses and permits; use of money and property; and miscellaneous revenue.

***Net income equals "revenues plus other financing sources" minus "expenditures plus other uses."