

County Name	Revenues									Other Financing Sources		
	Gross Property Taxes	Delinquent Taxes From Current Year	Credits to Taxpayers	Net Current Property Taxes	Miscellaneous Taxes*	Intergovernmental Revenue	Charges for Service	Other Revenues**	Subtotal Revenues	Long-Term Debt Proceeds	Operating Transfers In	Proceeds from Fixed Asset Sales
All Counties	774,907,602	1,447,405	32,798,151	740,662,046	107,412,117	665,766,225	88,274,417	75,895,490	1,678,010,295	76,634,838	248,372,221	1,357,427
ADAIR	2,822,680	525	197,534	2,624,621	547,329	3,172,630	165,721	190,528	6,700,829	0	1,019,381	3,500
ADAMS	2,078,178	0	107,527	1,970,651	111,450	3,600,090	200,975	155,479	6,038,645	0	654,550	0
ALLAMAKEE	4,370,486	1,215	269,325	4,099,946	822,061	4,071,556	247,775	361,689	9,603,027	0	1,109,050	7,800
APPANOOSE	3,338,215	3,000	256,835	3,078,380	640,271	3,875,155	257,399	224,600	8,075,805	0	486,360	0
AUDUBON	3,008,303	47,000	189,500	2,771,803	339,147	2,737,066	193,940	83,449	6,125,405	0	633,423	0
BENTON	6,167,442	0	344,950	5,822,492	451,150	5,981,690	704,120	695,568	13,655,020	0	2,577,219	11,000
BLACK HAWK	26,538,306	34,293	1,076,914	25,427,099	3,455,921	24,673,297	5,180,485	2,899,551	61,636,353	0	1,699,851	2,500
BOONE	5,707,074	2,875	291,736	5,412,463	937,993	5,754,818	864,350	898,770	13,868,394	400,000	1,958,637	2,500
BREMER	6,027,800	1,000	282,287	5,744,513	1,032,525	4,149,112	1,156,685	747,905	12,830,740	0	2,303,336	0
BUCHANAN	6,253,472	120,213	262,845	5,870,414	752,728	5,721,319	549,500	275,430	13,169,391	0	2,026,477	4,000
BUENA VISTA	6,065,722	27,410	262,230	5,776,082	869,819	4,645,920	456,399	1,236,912	12,985,132	123,350	1,636,600	2,700
BUTLER	3,897,299	0	214,914	3,682,385	453,906	5,312,200	470,235	392,754	10,311,480	0	1,207,190	0
CALHOUN	3,260,641	15,000	225,000	3,020,641	130,034	5,632,227	704,910	278,225	9,766,037	0	1,070,694	2,000
CARROLL	5,743,961	0	256,894	5,487,067	927,262	4,657,017	1,309,850	669,598	13,050,794	0	1,071,600	0
CASS	4,153,057	1,250	273,566	3,878,241	964,130	4,767,931	346,370	707,525	10,664,197	0	1,568,822	0
CEDAR	6,154,907	5,500	320,600	5,828,807	718,975	6,439,925	824,971	370,340	14,183,018	30,000	2,146,461	0
CERRO GORDO	12,737,613	30,000	339,750	12,367,863	2,142,264	10,343,606	1,204,547	1,543,313	27,601,593	0	2,360,237	10,000
CHEROKEE	3,521,320	850	188,375	3,332,095	699,672	4,777,408	269,030	225,188	9,303,393	0	1,034,000	500
CHICKASAW	3,847,642	1,025	251,687	3,594,930	538,951	4,061,895	457,574	168,261	8,821,611	0	2,291,133	0
CLARKE	2,941,353	16,700	143,791	2,780,862	910,938	2,775,685	270,920	479,896	7,218,301	76,145	522,842	0
CLAY	5,590,542	3,736	259,000	5,327,806	792,782	4,834,432	403,868	645,284	12,004,172	0	1,902,816	0
CLAYTON	6,348,555	0	318,920	6,029,635	1,070,991	5,688,257	554,106	385,754	13,728,743	0	1,200,000	2,200
CLINTON	11,663,470	0	580,428	11,083,042	1,835,657	9,738,197	856,990	535,268	24,049,154	0	883,244	0
CRAWFORD	5,667,727	40,314	322,220	5,305,193	724,799	5,906,261	615,642	317,635	12,869,710	2,039,400	1,161,000	240,000
DALLAS	14,116,788	0	394,798	13,721,990	511,796	7,902,287	1,959,026	967,718	25,062,817	1,000,000	2,317,583	0
DAVIS	2,580,866	15,032	155,898	2,409,936	406,197	2,891,990	177,233	406,992	6,292,348	0	566,143	0
DECATUR	1,928,318	2,715	150,110	1,775,493	271,515	3,716,885	269,822	249,513	6,283,228	80,000	437,141	0
DELAWARE	5,528,830	4,000	311,972	5,212,858	902,854	5,469,628	370,410	233,385	12,189,135	0	1,364,128	5,000
DES MOINES	9,879,853	12,048	500,550	9,367,255	2,299,132	8,490,029	894,226	2,142,384	23,193,026	1,000,000	1,716,832	5,000
DICKINSON	6,350,847	32,237	135,100	6,183,510	1,410,994	3,969,312	583,885	419,050	12,566,751	0	1,754,889	0
DUBUQUE	20,280,174	8,250	744,500	19,527,424	4,194,970	15,542,741	3,330,522	1,298,345	43,894,002	0	5,991,152	0
EMMET	3,590,628	5,000	241,942	3,343,686	84,734	2,943,077	292,461	219,377	6,883,335	33,125	588,971	0
FAYETTE	6,305,928	12,942	397,725	5,895,261	747,071	5,955,198	610,950	856,118	14,064,598	0	1,431,195	0
FLOYD	5,059,477	0	270,253	4,789,224	602,372	4,793,237	413,360	388,910	10,987,103	0	913,313	0
FRANKLIN	4,537,274	1,250	116,931	4,419,093	495,482	4,542,255	475,900	185,355	10,118,085	0	1,258,000	3,000
FREMONT	2,942,598	1,650	178,512	2,762,436	749,975	3,627,575	287,665	303,083	7,730,734	0	834,574	27,000
GREENE	4,178,879	0	262,550	3,916,329	130,050	3,711,447	338,625	372,111	8,468,562	0	923,000	318,410
GRUNDY	4,482,432	360	236,783	4,245,289	437,147	4,610,053	550,014	733,729	10,576,232	0	1,141,924	0
GUTHRIE	2,812,620	0	123,300	2,689,320	1,053,750	4,200,772	337,050	472,035	8,752,927	83,910	888,264	11,200
HAMILTON	5,800,249	5,000	246,006	5,549,243	826,900	6,056,143	1,159,872	363,727	13,955,885	0	3,701,696	0
HANCOCK	3,533,920	1,120	204,761	3,328,039	497,347	6,337,105	874,240	586,761	11,623,492	0	1,725,000	0
HARDIN	5,018,040	0	252,950	4,765,090	913,193	6,625,580	411,950	292,800	13,008,613	0	2,855,593	0
HARRISON	5,665,571	7,700	259,200	5,398,671	531,044	5,454,187	471,900	903,600	12,759,402	0	1,213,682	0
HENRY	5,450,980	49,200	283,097	5,118,683	897,236	4,141,304	1,112,774	246,380	11,516,377	410,000	863,964	0
HOWARD	3,210,224	0	195,706	3,014,518	540,483	3,166,428	411,975	447,298	7,580,702	0	903,006	0
HUMBOLDT	4,009,189	0	227,621	3,781,568	473,449	2,911,034	217,800	306,234	7,690,085	0	1,032,457	4,000
IDA	1,854,890	1,110	101,100	1,752,680	87,002	2,405,723	361,775	117,975	4,725,155	0	757,190	100
IOWA	5,425,391	30,426	242,524	5,152,441	1,625,793	4,626,203	641,877	364,001	12,410,315	400,000	960,000	0
JACKSON	4,462,649	0	242,350	4,220,299	809,476	5,151,063	550,105	707,924	11,438,867	0	1,301,500	15,025
JASPER	11,863,734	5,325	578,680	11,279,729	797,955	7,372,250	977,271	742,845	21,170,050	0	2,725,562	10,000

County Name	Revenues									Other Financing Sources		
	Gross Property Taxes	Delinquent Taxes From Current Year	Credits to Taxpayers	Net Current Property Taxes	Miscellaneous Taxes*	Intergovernmental Revenue	Charges for Service	Other Revenues**	Subtotal Revenues	Long-Term Debt Proceeds	Operating Transfers In	Proceeds from Fixed Asset Sales
All Counties	774,907,602	1,447,405	32,798,151	740,662,046	107,412,117	665,766,225	88,274,417	75,895,490	1,678,010,295	76,634,838	248,372,221	1,357,427
JEFFERSON	3,697,057	4,900	188,000	3,504,157	622,889	3,162,450	540,918	326,074	8,156,488	0	674,994	0
JOHNSON	29,367,099	14,268	703,348	28,649,483	819,012	17,608,905	2,663,150	3,483,655	53,224,205	800,000	11,167,068	2,400
JONES	5,085,221	1,700	316,342	4,767,179	775,680	5,498,024	486,825	567,575	12,095,283	0	1,237,500	3,600
KEOKUK	3,954,240	3,772	139,300	3,811,168	174,798	3,154,218	627,852	343,831	8,111,867	0	1,004,000	0
KOSSUTH	6,762,656	2,500	407,250	6,352,906	882,433	5,807,534	534,430	1,114,640	14,691,943	0	2,351,767	10,000
LEE	8,752,954	0	393,300	8,359,654	2,971,187	8,224,670	841,625	1,147,096	21,544,232	0	1,022,000	0
LINN	43,036,856	136,589	1,363,357	41,536,910	2,639,407	39,474,840	6,278,819	3,516,247	93,446,223	0	9,104,074	60,550
LOUISA	3,668,536	2,800	181,050	3,484,686	604,868	3,120,263	480,839	237,675	7,928,331	53,280	1,137,061	0
LUCAS	2,675,451	1,740	147,730	2,525,981	124,057	4,549,733	244,015	420,863	7,864,649	107,164	504,207	500
LYON	4,047,895	0	221,150	3,826,745	457,296	4,341,961	470,761	265,431	9,362,194	0	1,043,000	0
MADISON	3,829,802	0	169,588	3,660,214	682,393	4,508,691	626,710	354,124	9,832,132	0	893,754	0
MAHASKA	5,890,399	7,750	104,432	5,778,217	1,157,600	5,257,052	492,250	531,460	13,216,579	0	1,395,402	0
MARION	8,009,626	2,700	377,997	7,628,929	1,331,260	6,142,989	1,309,005	683,960	17,096,143	0	1,567,860	54,000
MARSHALL	8,542,998	0	452,778	8,090,220	1,803,103	8,853,271	836,170	479,404	20,062,168	0	1,785,262	22,000
MILLS	5,065,206	0	231,305	4,833,901	841,769	4,509,740	399,605	307,884	10,892,899	0	1,350,000	0
MITCHELL	3,971,027	0	231,430	3,739,597	436,165	3,415,337	997,970	210,560	8,799,629	6,300	973,000	0
MONONA	3,944,577	1,759	215,400	3,727,418	376,926	4,239,696	224,512	255,319	8,823,871	0	775,000	0
MONROE	3,341,570	0	122,700	3,218,870	518,350	2,572,591	171,405	127,205	6,608,421	0	840,278	5,000
MONTGOMERY	3,607,106	2,000	198,830	3,406,276	473,785	3,845,406	289,500	188,599	8,203,136	0	879,418	2,000
MUSCATINE	10,943,022	0	382,600	10,560,422	4,490,899	7,204,542	992,475	900,457	24,148,795	0	867,180	7,000
O'BRIEN	4,570,414	0	231,700	4,338,714	449,500	4,452,472	360,145	245,875	9,846,706	0	1,541,777	2,500
OSCEOLA	2,358,710	1,175	154,222	2,203,313	105,163	2,252,531	167,175	503,708	5,231,890	315,114	550,371	2,000
PAGE	3,373,241	10,000	231,109	3,132,132	503,409	5,095,152	322,397	433,464	9,486,554	0	721,381	0
PALO ALTO	4,540,797	6,500	281,300	4,252,997	367,854	3,591,341	388,130	175,992	8,776,314	0	1,385,764	0
PLYMOUTH	6,052,097	8,100	288,308	5,755,689	1,230,967	6,208,109	954,930	597,249	14,746,944	0	2,782,956	0
POCAHONTAS	3,877,457	2,100	238,116	3,637,241	452,913	4,142,028	363,425	267,775	8,863,382	0	650,000	0
POLK	98,107,703	407,227	2,684,630	95,015,846	5,047,140	60,604,743	9,914,628	11,421,221	182,003,578	67,134,100	83,989,945	240,000
POTTAWATTAMIE	23,152,363	0	784,465	22,367,898	7,024,298	18,842,426	2,608,440	3,217,694	54,060,756	0	4,580,237	0
POWESHIEK	4,555,410	0	209,631	4,345,779	560,090	4,510,294	459,990	389,537	10,265,690	0	1,651,818	0
RINGGOLD	2,134,376	0	114,675	2,019,701	99,372	3,080,174	354,055	99,538	5,652,840	0	480,826	12,000
SAC	3,758,742	0	109,481	3,649,261	362,545	3,692,036	843,338	146,923	8,694,103	0	851,992	0
SCOTT	33,137,782	225,503	948,280	31,963,999	6,020,611	17,849,503	4,439,300	3,468,094	63,741,507	0	8,402,679	49,000
SHELBY	4,477,662	0	286,700	4,190,962	694,629	4,528,827	260,598	515,181	10,190,197	0	1,553,628	0
SIoux	7,038,135	9,500	436,107	6,592,528	1,188,530	7,258,880	649,685	736,210	16,425,833	0	1,584,257	700
STORY	17,516,426	0	477,742	17,038,684	1,967,582	10,110,169	1,650,080	930,527	31,697,042	0	1,601,673	125,000
TAMA	6,436,710	3,000	353,000	6,080,710	631,213	7,425,735	472,417	949,121	15,559,196	135,000	1,578,170	2,500
TAYLOR	2,270,983	6,550	164,910	2,099,523	192,556	3,425,154	126,865	71,240	5,915,338	0	526,371	0
UNION	3,403,379	0	205,330	3,198,049	660,574	2,625,614	379,821	184,615	7,048,673	0	500,898	0
VAN BUREN	1,975,056	2,500	144,400	1,828,156	300,038	3,330,791	217,960	247,570	5,924,515	0	465,448	6,100
WAPELLO	8,098,491	17,324	451,111	7,630,056	2,243,234	5,733,077	820,307	715,575	17,142,249	0	850,000	6,000
WARREN	10,035,492	5,090	394,212	9,636,190	426,289	8,097,269	1,096,550	928,308	20,184,606	0	2,033,483	1,500
WASHINGTON	6,612,741	0	361,387	6,251,354	1,324,126	7,439,344	755,295	601,435	16,371,554	2,407,950	2,606,356	5,000
WAYNE	2,068,280	2,800	129,820	1,935,660	75,170	3,059,572	253,570	177,871	5,501,843	0	461,682	0
WEBSTER	9,746,897	0	492,784	9,254,113	1,303,792	9,403,871	953,425	679,300	21,594,501	0	1,950,000	26,353
WINNEBAGO	3,432,575	1,200	206,600	3,224,775	565,397	3,114,927	362,937	381,915	7,649,951	0	1,332,256	2,500
WINNESHIEK	5,678,178	2,050	298,936	5,377,192	1,368,717	6,673,379	538,082	798,736	14,756,106	0	1,974,813	0
WOODBURY	21,454,493	0	843,427	20,611,066	5,038,366	14,058,984	1,956,309	1,594,758	43,259,483	0	4,610,711	0
WORTH	3,636,485	2,337	211,020	3,423,128	421,287	3,561,239	280,297	583,740	8,269,691	0	695,000	21,789
WRIGHT	4,437,115	4,700	225,114	4,207,301	434,026	6,175,471	466,810	553,687	11,837,295	0	1,193,222	0

*Miscellaneous taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

**Other revenues include delinquent taxes from prior years; penalties, interest and costs on taxes; licenses and permits; use of money and property; and miscellaneous revenue.

***Net income equals "revenues plus other financing sources" minus "expenditures plus other uses."

County Name	Resources		Expenditures by Service Area										Subtotal Expenditures
	Beginning Fund Balance	Total Resources	Public Safety & Legal Services	Physical Health & Social Services	MH, MR & DD	Environment & Education	Roads & Transportation	Services to Residents	Administration	Nonprogram Current	Debt Service	Capital Projects	
All Counties	543,358,987	2,547,733,768	354,466,183	183,733,637	324,258,655	107,610,144	403,428,834	62,445,553	187,456,466	6,901,530	49,050,948	206,865,727	1,886,217,677
ADAIR	3,019,904	10,743,614	846,741	244,133	704,805	297,121	3,504,107	217,785	558,448	0	189,330	413,000	6,975,470
ADAMS	1,622,788	8,315,983	723,132	553,600	414,688	379,265	2,810,000	197,979	576,368	43,622	72,369	966,000	6,737,023
ALLAMAKEE	3,125,319	13,845,196	1,205,100	632,767	1,942,826	745,821	3,540,893	363,218	886,313	56,420	0	500,000	9,873,358
APPANOOSE	5,021,222	13,583,387	1,659,527	772,126	1,417,856	346,499	3,176,000	328,229	770,198	0	26,440	578,000	9,074,875
AUDUBON	3,925,982	10,684,810	942,492	550,218	804,500	482,022	2,720,965	268,108	660,647	1,235	406,399	689,455	7,526,041
BENTON	6,816,401	23,059,640	2,718,137	705,780	1,611,120	1,378,983	5,627,793	524,849	1,423,640	0	0	1,706,354	15,696,656
BLACK HAWK	10,814,841	74,153,545	15,219,649	10,834,294	20,381,105	2,494,010	4,769,361	1,620,442	4,993,769	0	2,536,412	4,295,103	67,144,145
BOONE	3,975,382	20,204,913	2,785,828	747,199	2,441,804	1,093,190	4,995,900	579,593	1,434,649	0	417,958	1,552,600	16,048,721
BREMER	7,611,958	22,746,034	2,726,492	574,726	1,883,793	1,231,877	3,546,200	509,252	1,360,024	125,000	681,049	1,085,000	13,723,413
BUCHANAN	3,339,554	18,539,422	2,598,669	247,375	2,688,088	872,665	4,551,000	460,435	1,922,126	37,306	195,251	932,000	14,504,915
BUENA VISTA	8,499,390	23,247,172	2,201,361	1,143,823	1,507,125	712,458	3,703,765	519,127	1,130,285	34,800	1,543,036	5,721,050	18,216,830
BUTLER	5,523,479	17,042,149	1,554,801	1,411,077	1,240,000	702,117	4,077,000	394,268	1,217,397	7,500	38,943	1,713,413	12,356,516
CALHOUN	3,888,691	14,727,422	1,323,372	3,597,028	1,134,050	595,763	3,630,145	405,920	978,600	7,925	0	729,000	12,401,803
CARROLL	3,166,972	17,289,366	2,447,940	1,014,682	2,974,649	834,209	3,827,500	411,421	1,208,158	250,000	119,000	912,360	13,999,919
CASS	2,770,360	15,003,379	1,987,679	493,179	2,012,054	597,532	3,737,600	383,286	1,061,001	132,000	0	2,112,823	12,517,154
CEDAR	5,132,382	21,491,861	2,541,120	1,246,224	2,471,284	1,011,051	4,495,952	459,564	1,348,906	0	517,725	1,315,000	15,406,826
CERRO GORDO	19,548,002	49,519,832	5,715,766	4,624,323	5,535,367	1,502,474	5,082,536	922,174	2,197,043	80,750	1,594,239	12,050,000	39,304,672
CHEROKEE	3,675,030	14,012,923	1,614,319	801,485	1,249,754	468,305	3,326,122	337,893	1,034,337	0	0	1,984,000	10,816,215
CHICKASAW	5,088,823	16,201,567	1,248,510	1,322,639	1,045,781	601,977	3,428,300	361,634	1,021,428	0	0	764,300	9,794,569
CLARKE	3,769,900	11,587,188	1,452,849	939,705	1,064,940	266,067	2,184,800	297,241	725,966	0	528,650	127,300	7,587,518
CLAY	4,317,822	18,224,810	2,276,571	417,625	1,619,758	872,234	3,699,770	395,086	1,337,466	16,761	551,855	1,370,000	12,557,126
CLAYTON	5,760,675	20,691,618	2,179,122	474,338	1,904,122	989,572	5,103,450	503,328	1,462,541	1,300	262,475	1,090,000	13,970,248
CLINTON	4,813,781	29,746,179	5,377,528	1,458,616	7,695,804	1,411,968	4,554,172	950,078	2,564,156	354,400	0	511,900	24,878,622
CRAWFORD	4,657,770	20,967,880	1,454,362	1,896,580	1,954,681	809,374	5,194,000	528,177	1,207,388	0	165,000	2,913,000	16,122,562
DALLAS	10,959,174	39,339,574	5,492,889	2,782,200	3,947,225	2,295,099	5,066,866	1,218,215	2,099,961	51,371	1,445,274	2,492,907	26,892,007
DAVIS	1,736,184	8,594,675	914,130	314,144	754,000	260,659	2,909,447	332,317	836,632	20,000	0	170,000	6,511,329
DECATUR	1,735,767	8,536,136	811,266	960,498	1,049,493	278,584	2,446,689	245,910	621,006	0	75,000	250,000	6,738,446
DELAWARE	1,657,955	15,216,218	1,706,964	490,105	2,243,219	730,050	3,545,000	461,665	1,065,016	25,960	0	2,202,500	12,470,479
DES MOINES	6,299,423	32,214,281	5,262,092	2,561,617	4,267,740	1,819,324	3,813,917	734,170	5,009,960	0	199,718	3,045,700	26,714,238
DICKINSON	11,190,149	25,511,789	1,979,239	504,463	1,314,274	2,416,355	2,990,100	498,089	1,639,031	287,700	1,513,078	5,498,800	18,641,129
DUBUQUE	7,187,391	57,072,545	10,422,684	12,542,323	8,613,962	2,530,884	5,885,171	1,325,101	2,806,082	108,750	496,800	3,484,791	48,216,548
EMMET	2,168,687	9,674,118	1,264,421	593,527	1,689,318	393,922	2,536,779	321,349	869,818	0	15,300	120,752	7,805,186
FAYETTE	1,597,686	17,093,479	2,512,321	551,667	2,479,764	1,214,269	4,569,264	520,585	1,070,974	6,750	350,760	1,144,040	14,420,394
FLOYD	7,101,669	19,002,085	1,910,345	1,262,359	1,888,125	787,438	3,924,150	582,307	971,889	0	279,123	273,000	11,878,736
FRANKLIN	4,112,699	15,491,784	1,721,427	1,442,116	1,137,544	650,380	3,558,000	334,161	1,430,629	0	408,300	751,000	11,433,557
FREMONT	3,518,193	12,110,501	1,705,829	183,287	1,345,472	592,091	3,331,000	396,792	956,407	2,800	0	246,000	8,759,678
GREENE	2,080,435	11,790,407	1,072,528	304,369	1,238,400	777,504	3,409,450	290,930	1,188,552	37,000	318,410	478,000	9,115,143
GRUNDY	4,987,228	16,705,384	1,524,123	480,610	1,416,489	1,200,298	3,426,216	460,807	1,429,699	0	104,278	1,432,161	11,474,681
GUTHRIE	5,248,955	14,985,256	1,012,785	1,153,046	1,078,000	1,060,199	3,672,278	411,325	1,073,988	0	450,000	127,000	10,038,621
HAMILTON	4,033,532	21,691,113	2,233,552	2,153,559	2,108,041	1,148,523	3,892,450	372,000	1,060,583	0	521,604	2,380,519	15,870,831
HANCOCK	7,027,724	20,376,216	1,320,883	3,146,862	1,300,000	542,860	4,248,000	315,298	1,116,824	6,750	0	1,485,000	13,482,477
HARDIN	5,214,707	21,078,913	2,999,622	333,062	1,890,294	762,659	4,009,191	387,512	1,357,158	95,280	585,113	897,100	13,316,991
HARRISON	7,050,953	21,024,037	2,141,515	1,466,418	1,456,721	779,778	4,548,000	467,627	1,113,553	0	559,264	861,650	13,394,526
HENRY	3,049,659	15,840,000	2,510,150	775,152	2,521,593	756,078	3,250,000	491,451	1,018,953	32,600	147,473	1,415,572	12,919,022
HOWARD	2,314,595	10,798,303	1,023,032	395,851	1,042,178	1,001,259	2,917,826	261,376	801,737	1,000	49,939	594,404	8,088,602
HUMBOLDT	2,192,968	10,919,510	1,334,196	328,232	1,334,561	516,203	2,780,805	341,491	940,318	0	0	270,000	7,845,806
IDA	2,825,370	8,307,815	588,703	236,127	699,526	453,126	2,221,000	251,906	754,377	0	0	400,000	5,604,765
IOWA	3,373,984	17,144,299	2,198,267	792,003	1,311,790	771,086	4,386,076	424,513	1,334,580	21,780	432,903	1,035,000	12,707,998
JACKSON	4,232,389	16,987,781	1,456,957	459,498	2,268,784	987,554	3,578,564	403,630	1,167,294	144,246	12,689	1,166,810	11,646,026
JASPER	5,092,962	28,998,574	4,114,673	1,874,920	4,179,798	1,134,192	5,382,540	828,705	2,389,518	5,000	1,493,905	1,213,395	22,616,646

County Name	Resources		Expenditures by Service Area										Subtotal Expenditures
	Beginning Fund Balance	Total Resources	Public Safety & Legal Services	Physical Health & Social Services	MH, MR & DD	Environment & Education	Roads & Transportation	Services to Residents	Administration	Nonprogram Current	Debt Service	Capital Projects	
All Counties	543,358,987	2,547,733,768	354,466,183	183,733,637	324,258,655	107,610,144	403,428,834	62,445,553	187,456,466	6,901,530	49,050,948	206,865,727	1,886,217,677
JEFFERSON	4,086,141	12,917,623	2,440,086	524,660	1,241,651	533,271	2,480,000	382,347	844,550	0	157,023	747,000	9,350,588
JOHNSON	12,147,798	77,341,471	13,846,019	7,106,101	10,968,430	2,760,165	7,201,871	2,038,302	6,153,346	1,950	848,000	4,374,578	55,298,762
JONES	4,592,751	17,929,134	1,871,684	803,182	2,450,739	576,043	4,725,649	451,327	1,191,692	234,941	6,377	2,235,130	14,546,764
KEOKUK	3,097,507	12,213,374	898,990	697,666	834,865	465,506	3,737,400	366,525	1,091,265	0	3,547	309,000	8,404,764
KOSSUTH	5,318,582	22,372,292	2,430,033	422,374	1,920,342	724,275	5,425,000	599,513	1,638,745	61,523	0	2,001,400	15,223,205
LEE	4,821,389	27,387,621	3,484,240	3,698,989	4,313,544	1,273,781	3,754,607	1,000,264	2,137,445	0	1,839,640	1,270,000	22,772,510
LINN	19,151,880	121,762,727	19,938,875	15,234,044	26,747,235	5,490,720	10,467,592	3,447,773	9,292,331	17,854	1,252,505	1,625,000	93,513,929
LOUISA	2,799,310	11,917,982	1,711,288	600,428	1,327,410	580,658	2,788,730	271,392	904,617	0	53,280	872,066	9,109,869
LUCAS	1,948,467	10,424,987	873,353	552,501	1,107,688	225,256	2,720,220	290,657	859,842	121,250	111,364	2,410,000	9,272,131
LYON	3,750,166	14,155,360	2,166,249	708,198	1,012,037	690,214	3,378,540	382,272	873,590	17,420	286,345	707,045	10,221,910
MADISON	2,233,324	12,959,210	1,835,722	515,737	1,122,440	518,191	3,551,316	386,128	847,386	0	190,878	1,157,077	10,124,875
MAHASKA	12,905,303	27,517,284	2,528,879	881,091	2,315,547	642,356	4,380,000	559,059	1,215,862	737,400	0	1,015,000	14,275,194
MARION	8,572,077	27,290,080	2,547,867	1,884,020	2,574,536	1,117,459	5,650,309	639,038	1,994,431	0	467,000	4,540,000	21,414,660
MARSHALL	5,100,621	26,970,051	6,241,474	946,264	3,288,630	815,885	5,432,800	850,912	2,481,107	0	701,783	1,582,325	22,341,180
MILLS	3,635,985	15,878,884	2,198,250	1,678,542	1,347,118	1,070,765	4,352,300	416,140	925,991	0	0	500,000	12,489,106
MITCHELL	2,257,681	12,036,610	1,217,613	848,409	1,409,317	965,336	3,100,000	245,303	820,839	500	339,792	500,000	9,447,109
MONONA	3,087,807	12,686,678	1,453,926	742,108	874,651	474,961	3,485,662	364,694	1,327,171	0	52,270	650,000	9,425,443
MONROE	1,750,320	9,204,019	1,150,281	759,402	944,425	284,651	2,206,784	303,990	927,770	0	414,278	516,576	7,508,157
MONTGOMERY	1,529,478	10,614,032	1,545,280	706,398	937,111	279,741	2,854,426	372,090	754,025	200	64,916	782,584	8,296,771
MUSCATINE	6,940,000	31,962,975	6,288,509	1,433,319	4,608,430	954,771	4,542,000	809,884	2,224,203	25,000	3,821,700	3,438,000	28,145,816
O'BRIEN	2,896,186	14,287,169	2,586,047	446,937	1,616,104	545,511	3,300,165	437,693	841,022	11,000	303,797	791,000	10,879,276
OSCEOLA	2,780,632	8,880,007	951,347	155,443	676,400	289,689	2,100,000	209,095	647,190	0	302,938	805,114	6,137,216
PAGE	2,840,588	13,048,523	1,461,093	639,041	1,604,842	260,345	3,925,000	373,364	795,870	2,500	0	1,340,000	10,402,055
PALO ALTO	4,644,535	14,806,613	1,289,135	351,512	1,454,337	1,014,895	3,319,419	354,533	1,074,354	0	407,480	468,250	9,733,915
PLYMOUTH	4,448,313	21,978,213	2,552,207	265,334	1,808,155	811,898	5,455,500	671,192	2,505,096	0	950,254	1,532,157	16,551,793
POCAHONTAS	5,507,405	15,020,787	1,168,056	1,458,450	1,155,771	688,377	3,614,500	291,284	1,034,081	7,485	0	2,063,000	11,481,004
POLK	44,972,105	378,339,728	48,625,020	27,646,386	48,601,552	9,944,858	8,824,562	5,918,606	26,998,295	0	7,242,628	47,385,333	231,187,240
POTTAWATTAMIE	11,056,027	69,697,020	15,430,815	3,068,374	7,896,071	7,067,592	10,655,010	1,582,106	5,160,780	0	1,655,019	5,732,000	58,247,767
POWESHIEK	5,516,383	17,433,891	2,148,640	421,381	1,560,780	613,441	4,559,085	624,088	1,269,044	232,551	180,000	1,549,000	13,158,010
RINGGOLD	1,042,531	7,188,197	784,886	726,813	861,315	224,093	2,446,777	238,889	513,116	12,500	42,681	210,000	6,061,700
SAC	2,872,723	12,418,818	1,716,319	559,609	1,242,870	585,752	3,519,260	315,291	970,825	0	51,800	506,000	9,467,726
SCOTT	18,878,782	91,071,968	21,739,952	5,806,716	14,236,281	3,860,822	4,385,500	1,885,195	7,912,588	0	1,391,039	7,536,700	68,754,793
SHELBY	3,412,941	15,156,766	1,560,263	433,785	1,963,496	334,152	4,596,232	363,788	994,550	55,820	221,138	644,268	11,167,492
SIoux	3,002,005	21,012,795	3,256,295	1,611,148	2,558,289	699,926	4,998,400	810,457	1,835,395	47,750	479,016	3,186,275	19,482,951
STORY	7,791,692	41,215,407	8,193,586	1,987,200	8,712,215	2,457,203	4,272,300	1,802,434	4,495,528	0	1,200,323	861,074	33,981,863
TAMA	3,916,386	21,191,252	2,818,982	1,243,900	1,765,549	1,029,428	5,922,666	514,697	1,250,395	13,000	0	3,241,432	17,800,049
TAYLOR	1,379,955	7,821,664	722,337	917,156	552,203	254,281	2,478,000	276,191	580,007	0	89,582	400,000	6,269,577
UNION	2,125,384	9,674,955	1,207,471	345,812	1,607,943	414,934	2,568,945	414,340	838,228	0	519,900	140,000	8,057,573
VAN BUREN	2,264,428	8,660,491	944,619	373,280	572,346	372,323	2,735,000	269,127	557,571	3,500	0	730,000	6,557,766
WAPELLO	6,595,698	24,593,947	3,483,430	1,610,181	4,208,388	718,452	3,442,100	566,321	2,505,791	112,275	180,076	1,174,000	18,001,014
WARREN	3,426,362	25,645,951	3,956,650	2,293,252	3,137,044	874,649	5,289,796	651,863	2,215,120	0	700,690	994,765	20,113,829
WASHINGTON	7,832,886	29,223,746	2,886,047	2,325,364	1,699,500	566,595	4,317,000	594,358	1,502,018	1,867,300	975,459	6,927,200	23,660,841
WAYNE	1,837,056	7,800,581	775,405	657,968	746,880	297,897	2,167,500	247,548	692,671	40,750	25,000	279,200	5,930,819
WEBSTER	9,940,013	33,510,867	4,554,212	2,203,150	4,056,463	1,088,603	5,970,000	792,550	2,489,036	580,000	381,605	1,800,000	23,915,619
WINNEBAGO	1,964,237	10,948,944	1,119,595	405,032	1,298,380	522,836	2,919,000	353,293	745,866	146,043	0	778,500	8,288,545
WINNESHIEK	4,923,099	21,654,018	1,888,796	1,554,843	2,506,351	1,138,379	4,682,970	320,009	1,285,604	6,000	551,156	1,603,759	15,537,867
WOODBURY	10,270,977	58,141,171	11,109,842	4,504,209	10,084,845	2,287,570	6,762,831	2,061,227	6,175,879	511,635	649,936	2,187,660	46,336,634
WORTH	3,552,884	12,539,364	1,282,085	1,105,664	877,000	700,571	2,775,000	279,906	827,801	0	344,689	513,500	8,706,216
WRIGHT	4,063,321	17,093,838	1,548,773	3,080,707	1,574,874	944,139	3,605,000	430,179	1,031,144	37,377	288,982	785,000	13,326,175

*Miscellaneous taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

**Other revenues include delinquent taxes from prior years; penalties, interest and costs on taxes; licenses and permits; use of money and property; and miscellaneous revenue.

***Net income equals "revenues plus other financing sources" minus "expenditures plus other uses."

County Name	Other Uses	Ending Fund Balance				Requirements	Net Income
	Operating Transfers Out	Reserved Fund Balance	Designated Fund Balance	Undesignated Fund Balance	Total Fund Balance	Total Requirements	Net Income***
All Counties	246,083,041	39,885,660	16,378,821	359,168,569	415,433,050	2,547,733,768	(127,925,937)
ADAIR	1,019,381	0	129,000	2,619,763	2,748,763	10,743,614	(271,141)
ADAMS	654,550	0	6,250	918,160	924,410	8,315,983	(698,378)
ALLAMAKEE	1,109,050	0	407,000	2,455,788	2,862,788	13,845,196	(262,531)
APPANOOSE	486,360	0	0	4,022,152	4,022,152	13,583,387	(999,070)
AUDUBON	633,423	0	176,000	2,349,346	2,525,346	10,684,810	(1,400,636)
BENTON	2,577,219	0	1,218,404	3,567,361	4,785,765	23,059,640	(2,030,636)
BLACK HAWK	1,699,851	1,017,452	258,409	4,033,688	5,309,549	74,153,545	(5,505,292)
BOONE	1,958,637	53,102	40,000	2,104,453	2,197,555	20,204,913	(1,777,827)
BREMER	2,303,336	1,770,763	500,000	4,448,522	6,719,285	22,746,034	(892,673)
BUCHANAN	2,026,477	0	0	2,008,030	2,008,030	18,539,422	(1,331,524)
BUENA VISTA	1,636,600	0	30,000	3,363,742	3,393,742	23,247,172	(5,105,648)
BUTLER	1,207,190	0	0	3,478,443	3,478,443	17,042,149	(2,045,036)
CALHOUN	1,070,694	0	0	1,254,925	1,254,925	14,727,422	(2,633,766)
CARROLL	1,071,600	0	0	2,217,847	2,217,847	17,289,366	(949,125)
CASS	1,568,822	0	0	917,403	917,403	15,003,379	(1,852,957)
CEDAR	2,146,461	0	0	3,938,574	3,938,574	21,491,861	(1,193,808)
CERRO GORDO	2,360,237	622,260	0	7,232,663	7,854,923	49,519,832	(11,693,079)
CHEROKEE	1,034,000	0	0	2,162,708	2,162,708	14,012,923	(1,512,322)
CHICKASAW	2,291,133	556,531	384,573	3,174,761	4,115,865	16,201,567	(972,958)
CLARKE	522,842	0	0	3,476,828	3,476,828	11,587,188	(293,072)
CLAY	1,902,816	0	0	3,764,868	3,764,868	18,224,810	(552,954)
CLAYTON	1,200,000	0	0	5,521,370	5,521,370	20,691,618	(239,305)
CLINTON	883,244	0	0	3,984,313	3,984,313	29,746,179	(829,468)
CRAWFORD	1,161,000	0	345,000	3,339,318	3,684,318	20,967,880	(973,452)
DALLAS	2,317,583	0	0	10,129,984	10,129,984	39,339,574	(829,190)
DAVIS	566,143	0	0	1,517,203	1,517,203	8,594,675	(218,981)
DECATUR	437,141	0	0	1,360,549	1,360,549	8,536,136	(375,218)
DELAWARE	1,364,128	0	0	1,381,611	1,381,611	15,216,218	(276,344)
DES MOINES	1,716,832	0	0	3,783,211	3,783,211	32,214,281	(2,516,212)
DICKINSON	1,754,889	0	0	5,115,771	5,115,771	25,511,789	(6,074,378)
DUBUQUE	5,991,152	0	800,000	2,064,845	2,864,845	57,072,545	(4,322,546)
EMMET	588,971	0	0	1,279,961	1,279,961	9,674,118	(888,726)
FAYETTE	1,431,195	0	0	1,241,890	1,241,890	17,093,479	(355,796)
FLOYD	913,313	2,444,900	1,267,000	2,498,136	6,210,036	19,002,085	(891,633)
FRANKLIN	1,258,000	0	125,000	2,675,227	2,800,227	15,491,784	(1,312,472)
FREMONT	834,574	0	8,000	2,508,249	2,516,249	12,110,501	(1,001,944)
GREENE	923,000	0	300,000	1,452,264	1,752,264	11,790,407	(328,171)
GRUNDY	1,141,924	0	1,324,533	2,764,246	4,088,779	16,705,384	(898,449)
GUTHRIE	888,264	0	0	4,058,371	4,058,371	14,985,256	(1,190,584)
HAMILTON	3,701,696	0	0	2,118,586	2,118,586	21,691,113	(1,914,946)
HANCOCK	1,725,000	0	0	5,168,739	5,168,739	20,376,216	(1,858,985)
HARDIN	2,855,593	0	58,900	4,847,429	4,906,329	21,078,913	(308,378)
HARRISON	1,213,682	0	0	6,415,829	6,415,829	21,024,037	(635,124)
HENRY	863,964	0	0	2,057,014	2,057,014	15,840,000	(992,645)
HOWARD	903,006	0	0	1,806,695	1,806,695	10,798,303	(507,900)
HUMBOLDT	1,032,457	0	35,000	2,006,247	2,041,247	10,919,510	(151,721)
IDA	757,190	0	0	1,945,860	1,945,860	8,307,815	(879,510)
IOWA	960,000	0	316,387	3,159,914	3,476,301	17,144,299	102,317
JACKSON	1,301,500	0	0	4,040,255	4,040,255	16,987,781	(192,134)
JASPER	2,725,562	0	124,193	3,532,173	3,656,366	28,998,574	(1,436,596)

County Name	Other Uses	Ending Fund Balance				Requirements	Net Income
	Operating Transfers Out	Reserved Fund Balance	Designated Fund Balance	Undesignated Fund Balance	Total Fund Balance	Total Requirements	Net Income***
All Counties	246,083,041	39,885,660	16,378,821	359,168,569	415,433,050	2,547,733,768	(127,925,937)
JEFFERSON	674,994	0	0	2,892,041	2,892,041	12,917,623	(1,194,100)
JOHNSON	11,167,068	0	0	10,875,641	10,875,641	77,341,471	(1,272,157)
JONES	1,237,500	0	636,060	1,508,810	2,144,870	17,929,134	(2,447,881)
KEOKUK	1,004,000	0	0	2,804,610	2,804,610	12,213,374	(292,897)
KOSSUTH	2,351,767	0	150,000	4,647,320	4,797,320	22,372,292	(521,262)
LEE	1,022,000	1,165,924	0	2,427,187	3,593,111	27,387,621	(1,228,278)
LINN	9,104,074	0	723,589	18,421,135	19,144,724	121,762,727	(7,156)
LOUISA	1,137,061	584,000	95,800	991,252	1,671,052	11,917,982	(1,128,258)
LUCAS	504,207	0	0	648,649	648,649	10,424,987	(1,299,818)
LYON	1,043,000	0	405,196	2,485,254	2,890,450	14,155,360	(859,716)
MADISON	893,754	0	0	1,940,581	1,940,581	12,959,210	(292,743)
MAHASKA	1,395,402	0	250,000	11,596,688	11,846,688	27,517,284	(1,058,615)
MARION	1,567,860	0	0	4,307,560	4,307,560	27,290,080	(4,264,517)
MARSHALL	1,785,262	0	0	2,843,609	2,843,609	26,970,051	(2,257,012)
MILLS	1,350,000	50,000	0	1,989,778	2,039,778	15,878,884	(1,596,207)
MITCHELL	973,000	0	0	1,616,501	1,616,501	12,036,610	(641,180)
MONONA	775,000	0	0	2,486,235	2,486,235	12,686,678	(601,572)
MONROE	840,278	0	0	855,584	855,584	9,204,019	(894,736)
MONTGOMERY	879,418	0	0	1,437,843	1,437,843	10,614,032	(91,635)
MUSCATINE	867,180	0	0	2,949,979	2,949,979	31,962,975	(3,990,021)
O'BRIEN	1,541,777	0	0	1,866,116	1,866,116	14,287,169	(1,030,070)
OSCEOLA	550,371	125,472	0	2,066,948	2,192,420	8,880,007	(588,212)
PAGE	721,381	0	0	1,925,087	1,925,087	13,048,523	(915,501)
PALO ALTO	1,385,764	0	65,000	3,621,934	3,686,934	14,806,613	(957,601)
PLYMOUTH	2,782,956	540,000	0	2,103,464	2,643,464	21,978,213	(1,804,849)
POCAHONTAS	650,000	0	490,890	2,398,893	2,889,783	15,020,787	(2,617,622)
POLK	81,700,765	24,170,304	1,736,122	39,545,297	65,451,723	378,339,728	20,479,618
POTTAWATTAMIE	4,580,237	0	0	6,869,016	6,869,016	69,697,020	(4,187,011)
POWESHIEK	1,651,818	0	1,350,222	1,273,841	2,624,063	17,433,891	(2,892,320)
RINGGOLD	480,826	0	0	646,301	646,301	7,188,197	(396,230)
SAC	851,992	0	0	2,099,100	2,099,100	12,418,818	(773,623)
SCOTT	8,402,679	5,882,288	886,689	7,145,519	13,914,496	91,071,968	(4,964,286)
SHELBY	1,553,628	0	0	2,435,646	2,435,646	15,156,766	(977,295)
SIoux	1,584,257	300,000	0	(354,413)	(54,413)	21,012,795	(3,056,418)
STORY	1,601,673	426,014	268,779	4,937,078	5,631,871	41,215,407	(2,159,821)
TAMA	1,578,170	0	0	1,813,033	1,813,033	21,191,252	(2,103,353)
TAYLOR	526,371	0	195,482	830,054	1,025,536	7,821,664	(354,419)
UNION	500,898	0	126,793	989,691	1,116,484	9,674,955	(1,008,900)
VAN BUREN	465,448	0	0	1,637,277	1,637,277	8,660,491	(627,151)
WAPELLO	850,000	0	0	5,742,933	5,742,933	24,593,947	(852,765)
WARREN	2,033,483	0	810,000	2,688,639	3,498,639	25,645,951	72,277
WASHINGTON	2,606,356	2,750	334,550	2,619,249	2,956,549	29,223,746	(4,876,337)
WAYNE	461,682	0	0	1,408,080	1,408,080	7,800,581	(428,976)
WEBSTER	1,950,000	0	0	7,645,248	7,645,248	33,510,867	(2,294,765)
WINNEBAGO	1,332,256	68,900	0	1,259,243	1,328,143	10,948,944	(636,094)
WINNESHIEK	1,974,813	0	0	4,141,338	4,141,338	21,654,018	(781,761)
WOODBURY	4,610,711	105,000	0	7,089,826	7,194,826	58,141,171	(3,076,151)
WORTH	695,000	0	0	3,138,148	3,138,148	12,539,364	(414,736)
WRIGHT	1,193,222	0	0	2,574,441	2,574,441	17,093,838	(1,488,880)

*Miscellaneous taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

**Other revenues include delinquent taxes from prior years; penalties, interest and costs on taxes; licenses and permits; use of money and property; and miscellaneous revenue.

***Net income equals "revenues plus other financing sources" minus "expenditures plus other uses."