

FY 2010 Budgeted Unreserved, Undesignated Fund Balances

	General Fund (basic and supplemental)			Rural Fund (basic and supplemental)			All Funds		
	Fund Balance	Expenditures*	Percent	Fund Balance	Expenditures*	Percent	Fund Balance	Expenditures	Percent
All Counties	188,333,760	1,031,668,481	18.3%	29,615,771	188,564,056	15.7%	433,610,160	2,442,054,136	17.8%
Adair	550,985	2,468,954	22.3%	214,564	1,188,752	18.0%	1,767,096	10,709,057	16.5%
Adams	838,409	2,420,947	34.6%	99,854	723,628	13.8%	1,679,751	7,290,865	23.0%
Allamakee	1,110,224	4,481,971	24.8%	383,623	1,698,263	22.6%	2,722,502	13,372,227	20.4%
Appanoose	2,574,075	4,208,249	61.2%	743,660	931,042	79.9%	5,297,687	10,237,443	51.7%
Audubon	1,051,478	3,006,887	35.0%	172,995	1,665,786	10.4%	1,803,980	8,195,412	22.0%
Benton	1,326,099	9,097,185	14.6%	39,661	2,298,101	1.7%	2,499,734	31,443,491	7.9%
Black Hawk	3,007,305	44,280,903	6.8%	738,153	3,141,248	23.5%	11,644,091	100,159,903	11.6%
Boone	1,458,867	7,032,808	20.7%	656,015	2,296,038	28.6%	2,904,880	21,706,007	13.4%
Bremer	2,610,489	6,795,349	38.4%	205,756	1,731,329	11.9%	7,688,032	19,192,386	40.1%
Buchanan	1,596,873	5,935,122	26.9%	21,415	2,701,211	0.8%	2,851,754	24,412,238	11.7%
Buena Vista	724,444	6,429,280	11.3%	72,622	1,779,203	4.1%	3,238,598	16,803,820	19.3%
Butler	1,651,002	5,060,940	32.6%	291,881	2,094,588	13.9%	4,336,699	14,223,340	30.5%
Calhoun	1,635,095	6,787,200	24.1%	333,015	1,555,292	21.4%	2,591,968	14,264,810	18.2%
Carroll	2,447,948	6,743,276	36.3%	90,077	1,646,081	5.5%	5,064,008	17,025,035	29.7%
Cass	17,649	4,980,336	0.4%	10,323	1,943,043	0.5%	750,402	16,776,198	4.5%
Cedar	2,078,209	6,145,086	33.8%	99,297	2,067,241	4.8%	3,195,841	17,608,085	18.1%
Cerro Gordo	4,184,892	14,791,710	28.3%	812,682	2,095,658	38.8%	6,796,608	37,676,494	18.0%
Cherokee	1,462,863	3,277,878	44.6%	157,903	1,984,015	8.0%	2,641,037	12,965,425	20.4%
Chickasaw	1,319,808	5,575,997	23.7%	740,399	1,422,298	52.1%	3,707,219	10,886,543	34.1%
Clarke	407,763	4,110,367	9.9%	74,207	838,222	8.9%	1,157,081	10,514,333	11.0%
Clay	1,049,867	5,080,964	20.7%	150,431	1,608,686	9.4%	4,461,767	15,865,326	28.1%
Clayton	1,721,812	5,356,112	32.1%	239,575	1,803,700	13.3%	4,520,350	17,194,558	26.3%
Clinton	3,353,285	14,285,881	23.5%	734,516	1,269,658	57.9%	5,270,553	35,242,474	15.0%
Crawford	3,238,070	6,727,404	48.1%	302,333	2,062,335	14.7%	4,491,426	21,135,960	21.3%
Dallas	4,579,168	19,845,027	23.1%	177,055	2,875,286	6.2%	10,047,002	34,877,387	28.8%
Davis	843,334	2,439,863	34.6%	747,905	1,036,278	72.2%	3,490,074	6,620,877	52.7%
Decatur	549,234	2,834,891	19.4%	164,266	654,041	25.1%	1,339,581	7,836,638	17.1%
Delaware	763,776	4,985,219	15.3%	52,612	2,017,664	2.6%	1,539,491	15,544,394	9.9%
Des Moines	80,420	15,216,092	0.5%	90,415	2,170,707	4.2%	2,325,430	29,758,210	7.8%
Dickinson	1,811,810	6,525,965	27.8%	295,549	2,002,090	14.8%	6,497,089	19,098,839	34.0%
Dubuque	771,924	36,112,640	2.1%	3,209	3,362,786	0.1%	2,534,525	65,858,366	3.8%
Emmet	356,397	3,774,463	9.4%	252,178	890,134	28.3%	1,037,520	8,651,399	12.0%
Fayette	568,725	6,141,931	9.3%	227,836	2,538,555	9.0%	1,257,823	17,007,753	7.4%
Floyd	2,760,901	5,614,272	49.2%	220,282	1,451,045	15.2%	5,011,507	15,164,013	33.0%
Franklin	1,181,202	3,657,551	32.3%	357,308	1,987,386	18.0%	2,793,258	14,390,185	19.4%
Fremont	794,740	4,015,924	19.8%	268,036	1,037,439	25.8%	3,297,833	10,276,850	32.1%
Greene	784,963	3,659,785	21.4%	186,873	1,612,152	11.6%	1,963,334	10,190,542	19.3%
Grundy	507,784	4,075,531	12.5%	217,948	1,712,978	12.7%	2,332,055	12,764,762	18.3%
Guthrie	568,859	4,645,533	12.2%	260,490	1,915,230	13.6%	2,080,868	14,192,680	14.7%
Hamilton	974,980	8,176,266	11.9%	140,057	1,882,089	7.4%	3,356,867	21,709,278	15.5%
Hancock	1,376,995	3,425,385	40.2%	155,290	1,510,969	10.3%	4,822,439	13,794,341	35.0%
Hardin	1,729,953	7,680,364	22.5%	364,119	2,048,261	17.8%	5,318,308	17,879,671	29.7%
Harrison	2,753,384	6,491,492	42.4%	1,523,893	1,491,116	102.2%	6,720,274	19,480,692	34.5%
Henry	1,132,818	5,350,928	21.2%	145,248	1,167,517	12.4%	3,916,567	15,734,256	24.9%
Howard	660,148	3,957,685	16.7%	204,833	1,490,353	13.7%	2,678,805	9,872,065	27.1%
Humboldt	952,091	3,609,739	26.4%	43,656	1,215,100	3.6%	3,579,635	9,200,201	38.9%
Ida	(31,432)	2,518,483	-1.2%	344,329	739,843	46.5%	1,410,526	6,316,710	22.3%
Iowa	1,451,336	5,761,169	25.2%	251,512	1,775,522	14.2%	3,132,304	18,089,422	17.3%
Jackson	1,087,182	4,498,794	24.2%	135,600	1,686,123	8.0%	3,732,665	13,845,167	27.0%
Jasper	1,985,097	11,514,693	17.2%	237,715	2,446,485	9.7%	5,991,450	28,583,428	21.0%
Jefferson	935,623	5,161,246	18.1%	308,074	1,323,763	23.3%	2,822,636	12,114,841	23.3%
Johnson	2,338,288	72,344,068	3.2%	132,260	3,462,720	3.8%	18,123,803	96,140,892	18.9%
Jones	992,773	6,913,539	14.4%	247,002	1,455,619	17.0%	1,564,671	17,690,184	8.8%
Keokuk	2,422,175	3,586,065	67.5%	1,703,423	1,116,050	152.6%	5,291,954	9,723,747	54.4%

Unreserved, Undesignated Fund Balances

FY 2010 Budgeted Unreserved, Undesignated Fund Balances

	General Fund (basic and supplemental)			Rural Fund (basic and supplemental)			All Funds		
	Fund Balance	Expenditures*	Percent	Fund Balance	Expenditures*	Percent	Fund Balance	Expenditures	Percent
All Counties	188,333,760	1,031,668,481	18.3%	29,615,771	188,564,056	15.7%	433,610,160	2,442,054,136	17.8%
Kossuth	1,713,239	6,579,755	26.0%	779,516	2,878,696	27.1%	5,478,096	18,475,832	29.7%
Lee	3,400,817	12,199,502	27.9%	298,878	1,832,878	16.3%	5,973,870	28,009,976	21.3%
Linn	8,772,450	70,829,198	12.4%	358,474	4,152,073	8.6%	13,597,494	129,447,697	10.5%
Louisa	94,123	5,378,867	1.7%	74,485	1,224,292	6.1%	3,644,999	12,502,984	29.2%
Lucas	10,519	3,030,515	0.3%	10,703	908,200	1.2%	822,777	11,997,949	6.9%
Lyon	848,922	4,442,536	19.1%	521,291	2,189,277	23.8%	3,944,959	11,700,727	33.7%
Madison	1,210,181	4,444,336	27.2%	184,160	1,757,464	10.5%	2,929,923	12,618,078	23.2%
Mahaska	3,326,519	5,882,789	56.5%	383,644	2,043,343	18.8%	8,390,117	15,257,564	55.0%
Marion	4,983,324	9,999,816	49.8%	530,804	2,239,383	23.7%	8,535,105	21,002,802	40.6%
Marshall	2,149,090	11,937,812	18.0%	502,520	2,682,439	18.7%	4,627,102	27,018,338	17.1%
Mills	3,457,579	5,854,426	59.1%	135,078	1,944,672	6.9%	4,567,343	14,163,050	32.2%
Mitchell	715,360	5,264,111	13.6%	168,110	1,288,703	13.0%	1,774,403	30,006,944	5.9%
Monona	1,244,164	4,570,310	27.2%	528,234	1,553,636	34.0%	4,725,628	11,725,059	40.3%
Monroe	417,775	3,588,301	11.6%	116,189	1,951,784	6.0%	999,144	9,653,333	10.4%
Montgomery	542,835	3,676,797	14.8%	303,658	1,431,558	21.2%	2,286,533	10,269,445	22.3%
Muscatine	1,618,496	12,600,180	12.8%	195,168	3,079,207	6.3%	2,722,740	37,123,129	7.3%
O'Brien	1,054,355	4,830,067	21.8%	208,434	1,912,463	10.9%	2,079,465	13,084,036	15.9%
Osceola	454,510	2,306,170	19.7%	198,546	642,723	30.9%	1,574,800	7,045,999	22.4%
Page	641,769	3,819,528	16.8%	105,827	918,044	11.5%	2,194,684	10,950,091	20.0%
Palo Alto	1,402,099	4,253,051	33.0%	389,011	2,211,990	17.6%	7,153,212	29,109,709	24.6%
Plymouth	977,075	6,080,669	16.1%	833,632	2,439,779	34.2%	2,045,450	20,872,716	9.8%
Pocahontas	215,089	5,379,804	4.0%	284,723	1,294,007	22.0%	723,861	12,811,219	5.7%
Polk	32,727,907	137,711,704	23.8%	0	7,124,359	0.0%	37,634,413	256,709,255	14.7%
Pottawattamie	2,297,957	30,681,090	7.5%	212,796	4,782,004	4.4%	15,905,334	80,157,977	19.8%
Poweshiek	1,277,041	4,561,417	28.0%	173,926	2,390,150	7.3%	2,976,715	25,433,122	11.7%
Ringgold	145,642	3,547,420	4.1%	116,109	773,654	15.0%	736,333	13,808,418	5.3%
Sac	1,172,029	4,467,994	26.2%	44,999	1,411,183	3.2%	1,909,806	11,523,509	16.6%
Scott	5,334,130	50,675,539	10.5%	147,401	2,336,228	6.3%	9,270,191	81,528,822	11.4%
Shelby	1,103,069	4,826,569	22.9%	109,582	1,712,562	6.4%	2,969,980	13,502,544	22.0%
Sioux	2,555,831	8,255,682	31.0%	1,639,527	2,612,538	62.8%	5,053,677	29,933,911	16.9%
Story	2,681,060	16,444,384	16.3%	419,628	4,413,530	9.5%	5,145,497	47,950,362	10.7%
Tama	1,179,056	6,827,883	17.3%	114,015	3,012,557	3.8%	1,454,435	18,884,653	7.7%
Taylor	649,341	2,795,933	23.2%	203,863	782,364	26.1%	1,243,688	7,256,558	17.1%
Union	473,724	3,250,600	14.6%	227,988	1,099,032	20.7%	2,609,469	19,624,570	13.3%
Van Buren	693,924	2,574,918	26.9%	38,727	709,392	5.5%	1,811,473	7,351,627	24.6%
Wapello	2,284,304	8,732,076	26.2%	159,511	1,478,420	10.8%	6,191,667	21,074,266	29.4%
Warren	2,003,997	11,789,250	17.0%	480,842	2,625,804	18.3%	4,114,168	26,992,902	15.2%
Washington	1,889,030	9,791,314	19.3%	216,578	2,222,735	9.7%	3,312,530	22,973,740	14.4%
Wayne	31,369	2,788,026	1.1%	4,591	864,170	0.5%	2,085,520	8,380,880	24.9%
Webster	2,149,610	10,533,385	20.4%	211,405	2,150,049	9.8%	6,115,908	31,742,914	19.3%
Winnebago	1,049,782	3,459,080	30.3%	199,951	1,644,011	12.2%	2,097,149	10,942,440	19.2%
Winneshiek	1,310,857	6,607,805	19.8%	203,874	2,238,481	9.1%	4,084,902	18,499,503	22.1%
Woodbury	5,186,827	33,007,237	15.7%	192,571	1,787,647	10.8%	7,212,827	57,055,041	12.6%
Worth	554,610	4,681,373	11.8%	431,693	1,339,767	32.2%	2,849,758	23,179,538	12.3%
Wright	1,230,214	7,093,853	17.3%	111,179	1,856,089	6.0%	2,939,657	15,391,687	19.1%

*Expenditures in the general and rural funds include transfers out; in the "All Funds" category, expenditures do NOT include transfers out.

Source: Iowa Department of Management