

Fiscal Year 2010 Budgeted Expenditures by Fund

	General Basic	General Supplemental	MH-DD Services	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY10 Budgeted	FY09 Re-estimated	FY08 Actual
All Counties	748,065,526	206,927,577	373,002,755	58,048,890	2,796,547	539,883,664	101,713,219	76,763,766	53,646,332	145,759	2,160,994,035	2,221,371,128	1,899,386,755
Adair	1,827,938	578,211	954,924	331,869	0	5,062,000	244,115	0	0	0	8,999,057	8,860,965	6,652,259
Adams	1,702,769	699,178	496,562	106,022	0	2,787,500	890,519	0	60,500	0	6,743,050	7,508,861	6,529,978
Allamakee	3,309,871	1,056,568	2,103,684	384,766	0	5,282,000	203,338	0	0	0	12,340,227	11,818,594	9,864,704
Appanoose	3,072,353	1,131,896	1,303,253	435,102	0	3,463,000	264,959	0	61,440	0	9,732,003	11,508,270	9,772,899
Audubon	2,178,387	828,500	999,370	915,069	173,262	2,780,300	25,900	9,999	114,313	0	8,025,100	7,873,951	8,426,075
Benton	6,291,126	1,575,855	2,158,008	304,185	0	8,029,777	1,584,202	4,651,500	0	0	24,594,653	20,057,836	15,222,127
Black Hawk	37,301,479	6,273,291	23,511,215	1,763,470	0	5,302,385	421,314	8,163,200	4,435,146	0	87,171,500	94,432,906	67,098,141
Boone	6,484,337	447,871	2,735,554	396,184	0	6,671,050	1,891,849	100,000	699,231	0	19,426,076	16,543,818	14,740,295
Bremer	5,208,784	1,400,127	2,351,786	416,017	0	4,005,280	1,690,073	1,369,629	0	0	16,441,696	15,193,390	13,971,046
Buchanan	3,532,570	1,727,552	3,162,226	1,303,734	0	6,662,000	39,781	2,789,952	464,568	0	19,682,383	18,342,838	13,891,289
Buena Vista	4,610,059	1,624,938	1,622,509	575,483	0	4,937,810	85,399	0	1,103,209	0	14,559,407	15,302,758	13,822,470
Butler	4,065,637	980,303	1,428,870	754,588	0	5,300,000	380,000	0	0	0	12,909,398	14,359,514	11,582,869
Calhoun	4,631,027	1,760,561	1,445,650	571,672	0	4,361,000	413,900	205,000	0	0	13,388,810	13,022,477	12,262,888
Carroll	6,076,118	525,158	2,883,408	499,081	0	5,357,760	338,202	159,100	87,904	0	15,926,731	15,832,453	13,857,555
Cass	3,753,829	980,063	2,666,700	713,516	217,200	5,438,000	768,420	230,982	53,125	0	14,821,835	11,449,312	12,228,072
Cedar	5,125,271	1,019,815	2,657,214	364,384	0	6,181,440	767,961	0	0	0	16,116,085	15,805,227	15,795,890
Cerro Gordo	11,115,647	1,029,947	6,457,283	495,658	0	7,244,136	5,226,431	1,000,000	978,696	0	33,547,798	32,352,244	35,832,592
Cherokee	2,759,509	518,369	1,418,407	613,015	0	5,530,000	511,125	0	0	0	11,350,425	11,099,785	9,337,762
Chickasaw	3,548,567	1,264,930	1,165,273	83,598	0	4,326,950	165,875	0	0	0	10,555,193	11,254,223	9,721,969
Clarke	2,824,237	1,233,107	1,277,372	253,481	64,846	3,475,950	159,802	0	238,168	0	9,526,963	8,925,978	11,495,195
Clay	3,751,575	1,220,829	1,813,704	666,926	0	5,947,912	368,090	0	225,000	0	13,994,036	14,119,455	11,449,137
Clayton	4,273,591	1,082,521	2,068,194	403,700	0	6,005,831	1,349,271	0	294,725	0	15,477,833	16,904,826	14,535,946
Clinton	10,144,014	4,066,867	8,814,018	619,658	0	6,851,039	697,336	0	824,864	0	32,017,796	28,558,796	26,390,037
Crawford	5,086,813	1,490,591	2,055,415	491,680	270,655	8,866,900	226,506	300,000	245,700	0	19,034,260	18,083,556	14,772,544
Dallas	12,903,127	3,099,898	4,708,783	451,419	0	5,871,219	594,516	2,000,000	1,453,947	0	31,082,909	42,213,118	30,679,629
Davis	1,775,609	622,268	669,119	452,698	0	2,907,280	53,153	0	0	0	6,480,127	6,625,388	6,498,075
Decatur	2,006,308	650,505	1,225,456	210,665	0	3,051,815	495,889	0	0	0	7,640,638	7,594,510	7,390,766
Delaware	4,301,386	683,833	2,803,114	227,962	0	5,523,645	100,331	0	96,000	0	13,736,271	16,272,534	12,699,415
Des Moines	10,975,637	3,945,957	4,722,417	756,681	0	5,934,606	31,400	0	680,756	0	27,047,454	27,510,547	23,903,835
Dickinson	6,295,200	0	1,463,815	247,732	0	4,826,600	1,063,069	382,000	1,309,730	0	15,588,146	16,649,952	15,003,567
Dubuque	25,506,493	7,789,873	10,048,310	0	0	6,569,810	8,272,980	0	500,450	0	58,687,916	66,670,050	47,733,937
Emmet	2,893,239	881,224	1,612,099	237,942	0	2,768,797	115,000	0	0	0	8,508,301	8,459,768	7,824,895
Fayette	4,475,748	1,531,594	3,185,948	926,928	0	5,593,500	162,935	0	0	0	15,876,653	16,281,030	14,311,011

Fiscal Year 2010 Budgeted Expenditures by Fund

	General Basic	General Supplemental	MH-DD Services	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY10 Budgeted	FY09 Re-estimated	FY08 Actual
All Counties	748,065,526	206,927,577	373,002,755	58,048,890	2,796,547	539,883,664	101,713,219	76,763,766	53,646,332	145,759	2,160,994,035	2,221,371,128	1,899,386,755
Floyd	4,059,341	1,455,154	2,081,547	564,110	0	5,534,795	155,984	0	185,041	0	14,035,972	15,769,035	12,220,033
Franklin	2,385,800	1,028,822	1,121,766	652,547	0	4,642,000	2,645,444	296,498	347,005	0	13,119,882	13,057,560	11,397,149
Fremont	3,147,783	868,141	1,217,597	187,439	0	3,835,010	476,140	0	0	0	9,732,110	8,697,461	9,309,080
Greene	2,545,406	1,049,379	1,447,159	590,784	41,368	4,224,446	112,000	5,000	0	0	10,015,542	9,746,441	8,981,183
Grundy	3,094,875	970,656	1,363,836	642,778	2,600	4,639,770	773,703	0	97,913	0	11,586,131	10,658,208	10,975,577
Guthrie	4,089,310	275,636	1,490,575	736,592	0	5,688,318	607,249	0	0	0	12,887,680	11,906,671	10,419,930
Hamilton	5,435,754	1,647,650	2,406,006	732,089	0	4,430,000	2,361,980	994,275	29,056	12,900	18,049,710	18,245,269	14,209,303
Hancock	2,963,587	0	1,650,000	197,557	0	5,612,300	2,455,897	0	0	0	12,879,341	12,411,327	11,831,692
Hardin	4,579,768	1,783,245	2,172,915	618,617	0	5,208,336	478,060	312,300	661,535	0	15,814,776	15,052,851	13,020,192
Harrison	4,431,152	1,960,500	2,093,300	296,426	0	5,632,512	1,654,500	0	480,851	0	16,549,241	16,446,818	16,307,002
Henry	3,780,295	1,570,633	2,940,606	185,727	0	4,019,000	1,190,563	600,000	159,516	0	14,446,340	13,566,334	12,170,288
Howard	3,101,075	788,844	1,301,303	668,007	0	2,968,537	227,420	287,063	66,632	0	9,408,881	8,550,270	8,135,324
Humboldt	2,676,501	853,222	1,345,083	317,719	0	3,555,377	125,299	0	0	0	8,873,201	8,451,003	8,643,477
Ida	1,984,141	469,105	725,782	105,080	0	2,680,000	92,602	0	0	0	6,056,710	6,299,111	5,894,907
Iowa	4,639,766	941,403	1,398,878	639,522	0	5,359,753	1,249,115	1,090,000	591,188	0	15,909,625	15,855,335	14,335,551
Jackson	3,707,765	577,424	2,371,834	897,339	0	4,699,763	646,642	25,000	0	0	12,925,767	12,506,816	12,646,244
Jasper	8,187,646	3,102,674	4,853,233	513,878	0	6,928,005	135,200	14,500	1,833,500	2,000	25,570,636	27,277,198	27,253,080
Jefferson	3,809,518	1,331,728	1,352,708	444,571	0	3,000,000	114,200	730,000	181,058	0	10,963,783	9,392,253	9,333,269
Johnson	46,757,766	3,276,907	14,117,902	762,720	0	8,465,696	1,400,526	5,150,573	4,145,356	0	84,077,446	84,195,707	59,562,651
Jones	4,874,906	1,535,633	2,818,603	150,619	0	6,694,000	332,214	0	26,948	0	16,432,923	14,877,548	13,464,132
Keokuk	2,636,253	945,812	1,052,632	116,050	0	3,671,000	569,000	4,000	0	0	8,994,747	8,922,672	8,090,949
Kossuth	4,695,832	1,693,634	2,351,496	213,010	0	7,625,000	204,830	0	0	0	16,783,802	16,100,205	15,323,919
Lee	9,274,204	2,925,298	4,983,011	622,878	0	4,074,667	65,259	2,090,929	746,888	0	24,783,134	26,644,299	25,281,863
Linn	52,991,733	7,057,691	33,954,375	849,744	0	10,386,931	645,223	11,240,000	0	0	117,125,697	156,169,976	100,708,734
Louisa	3,577,288	1,067,579	1,324,500	106,531	0	3,498,610	806,680	49,750	356,298	0	10,787,236	13,242,983	10,150,803
Lucas	2,034,650	912,429	1,225,943	285,614	132,000	4,500,908	193,325	272,315	43,662	0	9,600,846	9,527,267	6,619,725
Lyon	3,677,916	764,620	1,064,704	988,410	0	4,302,210	170,447	0	255,710	0	11,224,017	11,346,552	9,673,285
Madison	3,523,046	835,524	1,520,550	526,707	0	4,853,078	223,300	0	81,381	0	11,563,586	13,589,165	10,945,616
Mahaska	4,590,951	1,147,933	2,699,999	541,051	0	4,957,000	1,302,140	0	0	0	15,239,074	19,073,899	14,671,917
Marion	7,222,541	2,639,671	2,309,255	461,531	275,027	5,612,613	789,172	0	452,760	0	19,762,570	20,061,168	19,248,190
Marshall	9,153,317	2,784,495	4,110,506	889,439	0	6,434,400	606,200	76,200	580,503	0	24,635,060	25,040,346	21,417,249
Mills	4,259,473	1,505,733	1,750,649	669,672	0	5,013,992	568,531	0	0	10,000	13,778,050	14,133,320	13,279,708
Mitchell	4,291,791	731,660	1,667,170	228,203	0	12,940,000	309,100	50,000	134,910	0	20,352,834	11,742,011	10,027,630

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	General Basic	General Supplemental	MH-DD Services	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY10 Budgeted	FY09 Re-estimated	FY08 Actual
All Counties	748,065,526	206,927,577	373,002,755	58,048,890	2,796,547	539,883,664	101,713,219	76,763,766	53,646,332	145,759	2,160,994,035	2,221,371,128	1,899,386,755
Monona	3,175,189	1,365,955	943,850	291,351	212,037	4,730,996	113,359	15,000	51,161	0	10,898,898	10,132,225	9,157,483
Monroe	2,434,731	1,092,029	1,017,640	1,089,263	0	2,774,634	88,000	0	105,161	0	8,601,458	9,295,897	8,076,447
Montgomery	2,609,253	1,067,544	1,281,672	454,084	297,474	3,638,674	3,000	0	10,088	4,534	9,366,323	10,413,494	8,083,636
Muscatine	8,636,034	3,740,146	5,325,749	1,959,207	0	7,475,000	3,371,565	200,000	1,195,214	0	31,902,915	30,512,006	25,678,651
O'Brien	3,388,219	1,360,290	2,118,250	763,743	0	4,167,800	158,040	0	297,634	0	12,253,975	12,414,730	13,119,645
Osceola	1,832,312	473,858	670,200	45,900	0	2,705,000	631,503	0	0	0	6,358,773	6,710,441	6,756,359
Page	3,110,307	705,221	1,893,204	202,668	0	4,236,000	187,845	0	0	0	10,335,245	11,406,674	9,204,023
Palo Alto	3,243,046	970,005	1,611,686	1,169,178	0	4,071,478	571,871	7,500,000	825,563	0	19,962,827	17,760,995	9,354,828
Plymouth	5,754,669	220,000	1,909,850	470,779	0	7,644,000	882,506	70,400	1,265,731	34,325	18,252,260	17,390,221	17,618,529
Pocahontas	4,108,931	1,195,873	1,126,116	419,007	0	4,877,767	32,525	91,000	0	0	11,851,219	10,973,278	9,911,222
Polk	97,115,575	34,771,414	51,381,904	1,582,900	836,911	12,035,586	21,763,283	250,000	12,145,208	0	231,882,781	252,427,516	248,092,668
Pottawattamie	22,082,753	8,170,019	10,183,810	1,573,107	0	15,787,000	5,618,866	2,250,000	3,896,211	0	69,561,766	70,415,606	57,810,402
Poweshiek	4,225,903	204,630	1,737,203	927,626	0	6,192,800	1,675,380	3,938,330	0	0	18,901,872	17,459,537	11,688,078
Ringgold	2,030,048	1,517,372	973,944	165,132	0	2,813,558	19,500	3,100,000	42,682	0	10,662,236	10,269,414	6,810,797
Sac	3,811,522	564,527	1,466,000	424,057	0	4,219,700	252,703	0	55,000	0	10,793,509	10,570,138	9,294,293
Scott	31,100,596	13,877,787	15,717,029	507,725	0	5,696,000	0	4,389,165	1,340,650	0	72,628,952	72,005,615	68,417,863
Shelby	2,133,819	1,611,282	2,378,090	371,925	100,000	4,858,550	500,690	238,196	0	0	12,192,552	12,342,848	11,479,788
Sioux	7,433,309	822,373	2,753,912	1,035,665	0	8,492,400	15,500	2,366,303	881,448	82,000	23,882,910	22,047,049	17,504,450
Story	13,826,960	2,217,424	8,715,388	2,813,530	0	5,720,950	296,250	4,530,000	2,227,430	0	40,347,932	40,924,322	33,195,870
Tama	4,252,426	2,444,633	2,039,447	1,399,062	0	6,244,004	660,307	0	0	0	17,039,879	16,109,230	14,312,965
Taylor	1,937,184	813,598	648,649	178,734	0	3,136,603	135,785	0	65,201	0	6,915,754	6,921,523	7,191,037
Union	2,154,951	1,036,771	1,560,976	520,037	0	7,001,405	64,600	908,996	810,369	0	14,058,105	8,910,076	8,967,696
Van Buren	1,936,733	638,185	558,770	176,007	0	3,190,000	184,231	0	0	0	6,683,926	6,724,597	6,039,164
Wapello	5,372,173	3,209,903	5,338,192	628,420	0	3,406,246	705,500	800,000	300,666	0	19,761,100	21,574,334	17,915,057
Warren	8,585,227	3,022,123	4,151,453	685,998	0	7,726,565	101,543	10,000	439,720	0	24,722,629	23,685,336	20,099,834
Washington	6,932,133	2,551,864	2,265,632	736,724	0	4,668,332	2,107,265	185,000	496,250	0	19,943,200	20,664,333	17,814,078
Wayne	2,099,227	658,907	646,441	403,418	0	2,808,431	257,974	231,611	416,630	0	7,522,639	9,939,034	6,357,991
Webster	7,923,400	2,459,985	5,067,562	350,049	0	8,760,000	2,527,849	850,000	0	0	27,938,845	28,960,795	24,317,345
Winnebago	2,567,914	821,166	1,449,427	595,844	173,167	2,788,266	2,168,762	0	0	0	10,564,546	10,639,469	9,596,666
Winneshek	4,872,568	1,363,060	2,651,319	652,338	0	6,354,580	214,756	140,000	498,636	0	16,747,257	18,792,344	15,393,443
Woodbury	21,852,335	5,668,479	12,275,353	966,566	0	9,271,468	2,033,554	0	727,160	0	52,794,915	51,827,231	47,174,120
Worth	3,622,059	997,013	935,425	534,055	0	9,515,802	603,051	0	0	0	16,207,405	10,391,953	8,641,664
Wright	5,914,615	1,073,106	1,933,529	576,945	0	4,268,750	474,070	50,000	167,336	0	14,458,351	14,712,858	13,462,142

Source: Iowa Department of Management