

**Summary of Budgeted Expenditures, Transfers, and Ending Balances
Fiscal Year 2010**

	Public Safety & Legal Services	Physical Health & Social Services	Mental Health, MR, DD	County Environment & Education	Roads & Transportation	Government Services to Residents	Administration	Nonprogram* Expenditures	Total Expenditures	Operating Transfers Out	Ending Fund Balance	Total Requirements	Net Income**
All Counties	425,819,269	200,492,017	373,002,755	137,160,472	452,663,614	70,317,986	214,567,230	286,970,692	2,160,994,035	223,358,328	468,387,205	2,852,739,568	(150,867,078)
Adair	985,314	263,246	954,924	367,743	3,775,903	272,111	669,816	1,710,000	8,999,057	1,589,688	1,848,694	12,437,439	(1,090,009)
Adams	991,621	444,074	496,562	573,328	2,767,500	219,246	659,932	590,787	6,743,050	636,606	1,742,251	9,121,907	(84,901)
Allamakee	1,441,790	710,556	2,103,684	861,560	4,754,547	415,138	939,552	1,113,400	12,340,227	1,429,029	3,005,502	16,774,758	(961,395)
Appanoose	1,851,214	781,025	1,303,253	767,636	3,163,000	458,996	901,439	505,440	9,732,003	499,940	5,297,687	15,529,630	224,146
Audubon	1,077,868	634,281	999,370	1,102,670	2,989,465	321,521	729,513	170,412	8,025,100	634,428	2,043,980	10,703,508	(699,477)
Benton	4,500,530	851,413	2,158,008	1,763,865	6,304,777	627,560	1,539,662	6,848,838	24,594,653	3,453,379	3,920,025	31,968,057	(2,853,028)
Black Hawk	16,885,278	12,435,323	23,511,215	7,602,549	5,031,050	1,819,234	6,898,448	12,988,403	87,171,500	2,083,911	15,884,478	105,139,889	(7,301,812)
Boone	3,074,826	773,271	2,735,554	2,177,108	5,399,450	643,262	1,802,674	2,819,931	19,426,076	2,025,354	2,966,453	24,417,883	(1,994,038)
Bremer	3,168,504	646,548	2,351,786	1,224,542	3,875,280	674,464	1,749,882	2,750,690	16,441,696	1,916,750	7,688,032	26,046,478	(958,931)
Buchanan	2,391,514	350,296	3,162,226	1,086,506	5,221,000	553,581	2,136,582	4,780,678	19,682,383	2,132,037	2,851,754	24,666,174	(3,944,143)
Buena Vista	2,761,640	1,227,508	1,622,509	658,462	4,135,310	634,792	1,255,723	2,263,463	14,559,407	1,803,003	3,791,598	20,154,008	(271,527)
Butler	1,797,567	1,458,006	1,428,870	742,424	4,310,000	454,196	1,394,393	1,323,942	12,909,398	1,355,000	4,336,699	18,601,097	(991,092)
Calhoun	1,899,384	2,749,514	1,445,650	695,962	4,105,145	507,960	1,099,445	885,750	13,388,810	1,379,232	2,591,968	17,360,010	(1,165,234)
Carroll	2,852,694	1,177,753	2,883,408	1,016,673	4,531,460	463,180	1,473,259	1,528,304	15,926,731	1,289,000	5,064,008	22,279,739	(903,106)
Cass	2,208,436	471,191	2,666,700	525,392	4,399,000	426,377	1,102,364	3,022,375	14,821,835	1,688,771	750,402	17,261,008	(1,849,322)
Cedar	2,934,250	1,277,391	2,657,214	1,055,633	4,766,440	508,800	1,419,701	1,496,656	16,116,085	1,702,857	3,195,841	21,014,783	(931,930)
Cerro Gordo	7,446,909	5,256,545	6,457,283	1,268,747	5,395,611	1,016,147	2,537,360	4,169,196	33,547,798	4,248,116	8,277,545	46,073,459	(2,158,758)
Cherokee	1,625,982	349,549	1,418,407	621,450	3,973,997	331,489	1,414,551	1,615,000	11,350,425	1,371,000	2,641,037	15,362,462	(1,539,062)
Chickasaw	1,378,425	1,350,177	1,165,273	503,703	3,995,600	438,553	1,392,112	331,350	10,555,193	2,121,200	4,323,219	16,999,612	(983,815)
Clarke	1,864,815	1,087,215	1,277,372	255,915	2,867,450	368,372	818,454	987,370	9,526,963	572,918	1,157,081	11,256,962	(614,864)
Clay	2,273,711	509,552	1,813,704	990,540	4,428,912	401,256	1,705,071	1,871,290	13,994,036	2,400,320	4,461,767	20,856,123	(872,622)
Clayton	2,389,070	578,470	2,068,194	1,155,163	5,781,966	588,994	1,197,951	1,718,025	15,477,833	1,400,000	4,520,350	21,398,183	(832,649)
Clinton	6,885,668	1,669,584	8,814,018	1,726,034	4,468,225	1,262,439	3,443,525	3,748,303	32,017,796	745,000	5,270,553	38,033,349	(1,217,253)
Crawford	1,792,933	2,613,330	2,055,415	1,107,096	7,625,400	533,370	1,205,016	2,101,700	19,034,260	1,450,000	4,731,426	25,215,686	(1,750,110)
Dallas	7,776,539	2,738,108	4,708,783	2,495,469	6,247,019	1,850,292	1,439,171	3,827,528	31,082,909	6,338,371	10,215,002	47,636,282	366,624
Davis	1,052,547	312,417	669,119	312,977	2,766,530	360,852	844,935	160,750	6,480,127	625,566	3,490,074	10,595,767	769,881
Decatur	932,274	1,196,641	1,225,456	315,100	2,855,815	274,978	644,374	196,000	7,640,638	621,454	1,339,581	9,601,673	(398,295)
Delaware	1,888,475	682,372	2,803,114	800,953	3,923,645	599,569	1,213,470	1,824,673	13,736,271	1,789,702	1,539,491	17,065,464	(184,890)
Des Moines	6,177,634	2,719,388	4,722,417	2,226,465	4,218,376	1,028,225	3,244,193	2,710,756	27,047,454	1,708,524	2,325,430	31,081,408	(1,841,421)
Dickinson	2,263,439	551,988	1,463,815	1,820,458	3,460,600	581,068	1,861,885	3,584,893	15,588,146	2,379,581	6,497,089	24,464,816	(1,629,933)
Dubuque	12,628,696	12,930,403	10,048,310	4,467,887	6,574,810	1,464,294	3,079,266	7,494,250	58,687,916	6,179,060	3,009,525	67,876,501	(6,234,809)
Emmet	1,518,389	684,439	1,612,099	438,579	2,565,699	397,789	1,148,209	143,098	8,508,301	652,192	1,077,520	10,238,013	(733,266)
Fayette	2,864,629	540,649	3,185,948	1,279,977	5,026,580	646,120	1,194,250	1,138,500	15,876,653	1,746,216	1,257,823	18,880,692	(1,017,489)

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Fiscal Year 2010**

	Public Safety & Legal Services	Physical Health & Social Services	Mental Health, MR, DD	County Environment & Education	Roads & Transportation	Government Services to Residents	Administration	Nonprogram* Expenditures	Total Expenditures	Operating Transfers Out	Ending Fund Balance	Total Requirements	Net Income**
All Counties	425,819,269	200,492,017	373,002,755	137,160,472	452,663,614	70,317,986	214,567,230	286,970,692	2,160,994,035	223,358,328	468,387,205	2,852,739,568	(150,867,078)
Floyd	2,208,720	1,348,887	2,081,547	737,392	4,713,795	572,934	1,244,656	1,128,041	14,035,972	986,712	6,011,507	21,034,191	(1,535,646)
Franklin	1,521,704	1,778,833	1,121,766	707,514	4,292,000	431,846	1,995,916	1,270,303	13,119,882	1,577,768	2,793,258	17,490,908	(1,149,987)
Fremont	1,940,977	209,841	1,217,597	676,974	3,435,010	391,024	1,313,647	547,040	9,732,110	855,661	3,297,833	13,885,604	(748,517)
Greene	1,329,020	366,596	1,447,159	935,167	4,104,446	327,853	1,330,301	175,000	10,015,542	1,270,000	2,303,334	13,588,876	(647,301)
Grundy	1,650,862	458,233	1,363,836	919,193	4,096,770	404,543	1,514,063	1,178,631	11,586,131	1,077,600	3,793,451	16,457,182	(1,141,290)
Guthrie	1,122,895	1,341,936	1,490,575	1,222,118	4,860,891	408,618	1,135,647	1,305,000	12,887,680	1,459,225	2,080,868	16,427,773	(3,034,353)
Hamilton	2,571,816	2,070,783	2,406,006	1,384,619	4,198,000	450,386	1,308,532	3,659,568	18,049,710	2,281,862	3,356,867	23,688,439	(702,996)
Hancock	1,383,598	2,252,090	1,650,000	556,266	4,712,300	359,100	1,045,237	920,750	12,879,341	1,775,210	4,852,439	19,506,990	(1,731,350)
Hardin	3,220,495	322,287	2,172,915	1,162,754	4,780,934	472,073	1,540,243	2,143,075	15,814,776	2,746,995	5,318,308	23,880,079	(599,661)
Harrison	1,874,984	1,655,218	2,093,300	824,532	4,897,512	456,356	1,815,888	2,931,451	16,549,241	1,294,530	6,720,274	24,564,045	(324,203)
Henry	3,140,563	801,864	2,940,606	925,674	3,611,000	572,160	1,123,157	1,331,316	14,446,340	981,790	3,916,567	19,344,697	(797,585)
Howard	1,255,051	420,554	1,301,303	1,695,286	3,034,852	354,637	883,014	464,184	9,408,881	890,112	2,681,305	12,980,298	(84,050)
Humboldt	1,520,298	384,420	1,345,083	576,902	3,239,355	397,427	1,082,716	327,000	8,873,201	1,207,397	3,654,635	13,735,233	(899,774)
Ia	666,528	296,972	725,782	366,383	2,420,000	271,579	1,049,466	260,000	6,056,710	825,000	1,909,768	8,791,478	(417,522)
Iowa	2,686,170	931,357	1,398,878	1,110,043	5,473,109	489,270	1,573,541	2,247,257	15,909,625	1,519,476	3,454,904	20,884,005	(748,170)
Jackson	1,630,830	483,649	2,371,834	1,037,057	4,419,763	498,289	1,443,045	1,041,300	12,925,767	1,853,889	3,782,665	18,562,321	(711,668)
Jasper	4,821,807	1,933,826	4,853,233	1,328,015	5,833,213	960,066	2,813,684	3,026,792	25,570,636	4,358,479	6,049,585	35,978,700	(2,463,465)
Jefferson	2,748,595	679,962	1,352,708	988,745	2,775,000	491,463	776,252	1,151,058	10,963,783	902,661	2,838,617	14,705,061	(337,496)
Johnson	30,165,938	8,311,221	14,117,902	3,264,027	6,855,646	2,208,433	7,090,833	12,063,446	84,077,446	25,009,395	18,123,803	127,210,644	766,930
Jones	2,126,680	893,920	2,818,603	1,241,426	5,807,773	558,123	1,620,826	1,365,572	16,432,923	1,808,000	1,867,829	20,108,752	(2,367,666)
Keokuk	893,125	640,646	1,052,632	353,211	3,511,000	336,248	1,478,885	729,000	8,994,747	1,004,000	5,291,954	15,290,701	287,540
Kossuth	2,664,902	452,598	2,351,496	842,347	6,125,000	721,080	1,865,973	1,760,406	16,783,802	2,855,975	5,508,096	25,147,873	(547,383)
Lee	3,847,663	3,966,799	4,983,011	1,576,504	3,910,642	931,450	2,278,223	3,288,842	24,783,134	1,210,000	5,973,870	31,967,004	(2,680,237)
Linn	22,407,104	15,635,647	33,954,375	6,172,240	11,681,465	3,862,536	11,070,222	12,342,108	117,125,697	14,082,103	13,597,494	144,805,294	(2,244,090)
Louisa	2,175,584	619,445	1,324,500	628,356	2,995,410	278,630	1,049,563	1,715,748	10,787,236	2,208,059	4,031,861	17,027,156	(589,731)
Lucas	1,010,768	788,514	1,225,943	268,267	2,701,908	295,449	912,894	2,397,103	9,600,846	574,022	822,777	10,997,645	(1,053,470)
Lyon	2,553,557	881,347	1,064,704	772,472	4,091,210	452,179	903,713	504,835	11,224,017	1,200,867	4,144,959	16,569,843	(446,605)
Madison	2,101,375	896,701	1,520,550	611,832	4,079,967	435,536	863,133	1,054,492	11,563,586	1,335,534	2,929,923	15,829,043	(44,049)
Mahaska	2,760,917	888,372	2,699,999	883,696	4,967,000	629,869	1,362,581	1,046,640	15,239,074	1,646,197	8,660,117	25,545,388	(758,806)
Marion	3,197,401	2,697,719	2,309,255	1,235,732	6,164,699	698,666	2,218,866	1,240,232	19,762,570	1,940,429	8,535,105	30,238,104	(700,004)
Marshall	6,514,488	977,630	4,110,506	1,023,169	5,992,900	890,855	2,742,234	2,383,278	24,635,060	1,860,000	4,627,102	31,122,162	(1,212,658)
Mills	2,417,392	1,783,924	1,750,649	829,187	4,639,992	500,149	1,471,757	385,000	13,778,050	1,500,000	4,567,343	19,845,393	(1,322,066)
Mitchell	1,564,246	1,147,166	1,667,170	1,186,796	3,700,000	280,780	1,152,566	9,654,110	20,352,834	1,301,160	1,774,403	23,428,397	(505,327)

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All Counties	425,819,269	200,492,017	373,002,755	137,160,472	452,663,614	70,317,986	214,567,230	286,970,692	2,160,994,035	223,358,328	468,387,205	2,852,739,568	(150,867,078)
Monona	1,671,550	769,724	943,850	608,998	4,183,033	431,437	1,464,145	826,161	10,898,898	1,079,414	4,725,628	16,703,940	760,597
Monroe	1,309,997	859,792	1,017,640	319,830	2,614,634	393,985	1,033,705	1,051,875	8,601,458	924,062	999,144	10,524,664	(1,281,366)
Montgomery	1,847,379	740,082	1,281,672	315,989	3,051,675	397,023	829,181	903,322	9,366,323	992,198	2,286,533	12,645,054	(84,271)
Muscatine	7,294,180	1,534,736	5,325,749	2,554,218	6,500,000	810,997	2,632,821	5,250,214	31,902,915	1,352,950	2,722,740	35,978,605	(2,651,260)
O'Brien	2,779,231	589,525	2,118,250	772,896	3,715,300	511,087	929,127	838,560	12,253,976	1,230,278	2,079,465	15,563,719	(1,007,728)
Osceola	1,053,773	212,938	670,200	415,626	2,355,000	247,876	716,134	687,226	6,358,773	989,337	1,716,279	9,064,389	(130,882)
Page	1,622,453	727,124	1,893,204	319,749	3,761,000	435,803	956,066	619,846	10,335,245	719,376	2,461,684	13,516,305	(899,865)
Palo Alto	1,632,477	386,060	1,611,686	1,521,977	4,013,178	395,025	1,255,542	9,146,882	19,962,827	1,082,812	7,248,212	28,293,851	(8,875,836)
Plymouth	2,861,120	290,360	1,909,850	946,642	6,394,000	711,882	2,517,950	2,620,456	18,252,260	3,018,799	2,045,450	23,316,509	(108,626)
Pocahontas	1,650,883	1,574,116	1,126,116	943,927	4,026,292	344,515	1,217,985	967,385	11,851,219	950,000	1,264,751	14,065,970	(2,973,303)
Polk	60,092,491	30,703,480	51,381,904	15,322,769	9,710,380	6,538,709	33,240,269	24,892,779	231,882,781	14,429,478	48,786,858	295,099,117	(13,343,056)
Pottawattamie	19,345,824	3,134,340	10,183,810	7,420,696	11,337,000	1,968,198	5,575,687	10,596,211	69,561,766	5,924,584	15,905,334	91,391,684	(6,327,889)
Poweshiek	2,501,938	417,339	1,737,203	949,257	4,692,800	729,248	1,130,144	6,743,943	18,901,872	1,887,370	4,080,562	24,869,804	(5,182,894)
Ringgold	979,187	842,171	973,944	254,991	2,810,058	273,951	1,369,252	3,158,682	10,662,236	608,522	736,333	12,007,091	(403,682)
Sac	1,986,006	580,653	1,466,000	821,203	3,694,700	353,329	1,161,618	730,000	10,793,509	1,079,071	1,909,806	13,782,386	(1,094,978)
Scott	21,096,860	6,450,593	15,717,029	4,478,290	4,646,000	2,160,977	9,179,333	8,899,870	72,628,952	8,310,159	13,014,201	93,953,312	(2,951,391)
Shelby	1,783,678	529,616	2,378,090	406,241	4,308,550	426,627	1,049,758	1,309,992	12,192,552	2,322,105	3,352,793	17,867,450	(374,008)
Sioux	3,758,530	1,748,212	2,753,912	956,829	5,744,150	797,852	2,031,924	6,091,501	23,882,910	2,028,718	5,353,677	31,265,305	(5,923,482)
Story	8,713,194	1,958,834	8,715,388	2,538,842	5,115,950	1,169,736	4,533,558	7,602,430	40,347,932	2,000,000	5,960,398	48,308,330	(1,934,794)
Tama	3,166,925	1,428,634	2,039,447	735,726	6,008,964	495,041	1,319,118	1,846,024	17,039,879	1,788,319	1,454,435	20,282,633	(2,036,345)
Taylor	823,344	1,011,035	648,649	257,963	2,891,000	303,000	639,959	340,804	6,915,754	677,420	1,243,688	8,836,862	(352,948)
Union	1,316,777	433,052	1,560,976	521,615	3,297,025	450,806	911,389	5,566,465	14,058,105	637,873	2,747,337	17,443,315	(166,153)
Van Buren	1,038,793	483,400	558,770	384,932	2,690,000	293,747	563,233	671,051	6,683,926	536,785	1,811,473	9,032,184	(286,034)
Wapello	3,492,487	1,632,660	5,338,192	942,264	3,640,676	584,009	2,682,610	1,448,202	19,761,100	1,000,000	6,191,667	26,952,767	(916,394)
Warren	4,243,286	2,982,807	4,151,453	1,057,782	6,652,098	784,197	2,570,733	2,280,273	24,722,629	2,121,706	4,769,024	31,613,359	(646,141)
Washington	4,267,967	2,453,616	2,265,632	786,956	4,573,332	670,828	1,839,629	3,085,240	19,943,200	1,793,328	3,726,290	25,462,818	(926,514)
Wayne	1,055,840	755,445	646,441	514,419	2,638,431	265,664	794,408	851,991	7,522,639	490,644	2,106,536	10,119,819	(156,341)
Webster	5,233,864	2,324,635	5,067,562	1,252,211	6,580,000	858,145	2,673,359	3,949,069	27,938,845	1,950,000	6,115,908	36,004,753	(3,049,460)
Winnebago	1,770,565	818,744	1,449,427	1,589,707	3,006,754	447,829	905,172	576,348	10,564,546	1,378,060	2,097,149	14,039,755	25,632
Winneshiek	2,129,638	1,686,611	2,651,319	1,257,331	5,388,580	357,243	1,524,289	1,752,246	16,747,257	1,958,320	4,084,902	22,790,479	(589,634)
Woodbury	12,683,957	5,556,874	12,275,353	2,154,481	7,751,824	2,333,560	5,778,740	4,260,126	52,794,915	6,475,038	7,212,827	66,482,780	(7,051,544)
Worth	1,578,950	1,164,312	935,425	800,919	3,305,356	350,684	1,099,626	6,972,133	16,207,405	868,013	2,849,758	19,925,176	(1,023,675)
Wright	1,757,507	3,369,317	1,933,529	982,734	3,737,750	491,144	1,213,314	973,056	14,458,351	1,385,276	2,939,657	18,783,284	(761,627)

*Nonprogram expenditures include nonprogram current, debt service and capital projects.

**Revenues less expenditures

Source: County Budget Filings, Iowa Department of Management