

**Summary of Budgeted Revenues, Transfers and Beginning Balances  
Fiscal Year 2010**

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other County Taxes/TIF	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	904,412,422	1,037,196	31,681,033	871,694,193	131,836,864	778,103,575	91,649,416	136,842,909	2,010,126,957	237,190,558	605,422,053	2,852,739,568
Adair	3,045,099	1,637	174,546	2,868,916	630,778	4,053,066	173,129	183,159	7,909,048	1,589,688	2,938,703	12,437,439
Adams	2,510,702	0	107,527	2,403,175	697,968	3,095,544	279,825	181,637	6,658,149	636,606	1,827,152	9,121,907
Allamakee	4,928,757	0	240,567	4,688,190	818,196	5,298,675	224,439	349,332	11,378,832	1,429,029	3,966,897	16,774,758
Appanoose	3,643,881	0	222,879	3,421,002	1,030,231	4,794,696	269,320	440,900	9,956,149	499,940	5,073,541	15,529,630
Audubon	3,307,856	0	196,500	3,111,356	356,822	3,562,152	195,643	99,650	7,325,623	634,428	2,743,457	10,703,508
Benton	7,247,032	0	364,010	6,883,022	836,015	12,645,267	735,770	641,551	21,741,625	3,453,379	6,773,053	31,968,057
Black Hawk	29,056,777	37,590	975,503	28,043,684	3,953,367	38,574,194	5,657,972	3,640,471	79,869,688	2,083,911	23,186,290	105,139,889
Boone	6,856,802	11,100	272,152	6,573,550	1,049,601	7,278,432	899,900	1,630,555	17,432,038	2,025,354	4,960,491	24,417,883
Bremer	6,964,331	0	173,282	6,791,049	1,064,163	5,727,432	791,575	1,108,546	15,482,765	1,916,750	8,646,963	26,046,478
Buchanan	7,068,890	34,185	306,976	6,727,729	942,862	7,043,714	448,670	575,265	15,738,240	2,132,037	6,795,897	24,666,174
Buena Vista	7,830,979	39,741	269,765	7,521,473	1,001,016	4,878,102	566,275	321,014	14,287,880	1,803,003	4,063,125	20,154,008
Butler	5,055,416	0	246,250	4,809,166	544,756	5,573,941	456,245	534,198	11,918,306	1,355,000	5,327,791	18,601,097
Calhoun	5,601,429	6,000	230,000	5,365,429	192,935	5,055,855	1,018,260	591,097	12,223,576	1,379,232	3,757,202	17,360,010
Carroll	6,333,334	0	235,345	6,097,989	1,043,422	5,405,970	1,578,620	897,624	15,023,625	1,289,000	5,967,114	22,279,739
Cass	4,381,148	450	120,565	4,260,133	930,379	6,615,798	329,940	836,263	12,972,513	1,688,771	2,599,724	17,261,008
Cedar	6,207,745	5,000	290,375	5,912,370	800,813	7,064,925	923,218	482,829	15,184,155	1,702,857	4,127,771	21,014,783
Cerro Gordo	13,910,943	10,450	495,805	13,404,688	2,429,822	12,486,124	1,194,839	1,873,567	31,389,040	4,248,116	10,436,303	46,073,459
Cherokee	4,306,002	0	193,350	4,112,652	989,435	4,231,596	233,675	244,005	9,811,363	1,371,000	4,180,099	15,362,462
Chickasaw	4,040,048	400	167,750	3,871,898	664,909	4,286,130	515,270	233,171	9,571,378	2,121,200	5,307,034	16,999,612
Clarke	3,560,158	4,149	145,295	3,410,714	372,613	4,305,027	236,740	587,005	8,912,099	572,918	1,771,945	11,256,962
Clay	6,164,146	925	231,466	5,931,755	995,955	4,452,102	428,944	1,312,658	13,121,414	2,400,320	5,334,389	20,856,123
Clayton	7,224,872	0	351,006	6,873,866	1,249,775	5,335,086	408,370	778,087	14,645,184	1,400,000	5,352,999	21,398,183
Clinton	14,895,791	0	578,989	14,316,802	2,273,291	10,779,817	957,355	2,473,278	30,800,543	745,000	6,487,806	38,033,349
Crawford	6,514,531	18,973	314,450	6,181,108	701,807	9,182,112	592,500	626,623	17,284,150	1,450,000	6,481,536	25,215,686
Dallas	18,907,425	0	408,610	18,498,815	696,951	9,095,144	1,908,672	1,249,951	31,449,533	6,338,371	9,848,378	47,636,282
Davis	2,931,174	7,359	157,520	2,766,295	430,454	3,359,889	178,914	514,456	7,250,008	625,566	2,720,193	10,595,767
Decatur	2,363,640	2,270	93,800	2,267,570	277,730	4,254,406	231,920	210,717	7,242,343	621,454	1,737,876	9,601,673
Delaware	6,443,945	4,100	342,438	6,097,407	986,823	5,646,385	394,970	425,796	13,551,381	1,789,702	1,724,381	17,065,464
Des Moines	11,580,720	12,048	255,550	11,313,122	2,541,186	9,638,881	899,015	813,829	25,206,033	1,708,524	4,166,851	31,081,408
Dickinson	6,616,737	10,216	102,404	6,504,117	1,784,415	4,164,412	676,983	828,286	13,958,213	2,379,581	8,127,022	24,464,816
Dubuque	24,453,436	7,750	742,711	23,702,975	4,760,749	19,102,362	3,354,255	1,532,766	52,453,107	6,179,060	9,244,334	67,876,501
Emmet	3,739,601	250	150,700	3,588,651	351,973	3,196,602	319,406	318,403	7,775,035	652,192	1,810,786	10,238,013
Fayette	6,582,780	2,400	376,100	6,204,280	758,786	6,703,880	798,240	393,978	14,859,164	1,746,216	2,275,312	18,880,692

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All Counties	904,412,422	1,037,196	31,681,033	871,694,193	131,836,864	778,103,575	91,649,416	136,842,909	2,010,126,957	237,190,558	605,422,053	2,852,739,568
Floyd	5,253,580	0	275,428	4,978,152	807,844	5,745,036	455,280	514,014	12,500,326	986,712	7,547,153	21,034,191
Franklin	5,351,681	1,500	188,221	5,161,960	545,061	5,344,264	589,065	329,545	11,969,895	1,577,768	3,943,245	17,490,908
Fremont	3,225,062	1,650	177,020	3,046,392	1,016,707	3,995,953	257,855	666,686	8,983,593	855,661	4,046,350	13,885,604
Greene	4,582,569	0	237,455	4,345,114	425,880	3,825,037	352,900	419,310	9,368,241	1,270,000	2,950,635	13,588,876
Grundy	4,829,606	0	246,900	4,582,706	453,207	4,451,868	281,615	675,445	10,444,841	1,077,600	4,934,741	16,457,182
Guthrie	3,027,020	0	138,500	2,888,520	960,121	4,855,196	371,261	778,229	9,853,327	1,459,225	5,115,221	16,427,773
Hamilton	6,309,254	5,000	242,085	6,062,169	1,097,600	6,569,235	1,102,100	2,515,610	17,346,714	2,281,862	4,059,863	23,688,439
Hancock	3,731,222	1,700	175,000	3,554,522	395,796	6,151,413	591,400	454,860	11,147,991	1,775,210	6,583,789	19,506,990
Hardin	5,888,229	0	202,640	5,685,589	1,022,892	7,749,399	421,410	335,825	15,215,115	2,746,995	5,917,969	23,880,079
Harrison	6,365,269	6,750	302,000	6,056,519	635,868	7,044,707	462,875	2,025,069	16,225,038	1,294,530	7,044,477	24,564,045
Henry	6,024,294	0	276,272	5,748,022	963,151	4,517,022	1,468,230	952,330	13,648,755	981,790	4,714,152	19,344,697
Howard	3,689,251	0	203,778	3,485,473	571,781	4,021,755	464,640	781,182	9,324,831	890,112	2,765,355	12,980,298
Humboldt	4,195,579	0	203,447	3,992,132	516,547	2,842,453	222,600	399,695	7,973,427	1,207,397	4,554,409	13,735,233
Ida	2,600,186	710	111,000	2,488,476	215,798	2,552,673	196,060	186,181	5,639,188	825,000	2,327,290	8,791,478
Iowa	5,941,967	4,800	274,481	5,662,686	1,761,829	5,604,526	1,044,868	1,087,546	15,161,455	1,519,476	4,203,074	20,884,005
Jackson	4,986,624	0	295,002	4,691,622	868,813	5,286,422	542,305	824,937	12,214,099	1,853,889	4,494,333	18,562,321
Jasper	12,331,591	8,950	506,265	11,816,376	2,036,103	7,314,097	905,545	1,035,050	23,107,171	4,358,479	8,513,050	35,978,700
Jefferson	4,764,302	2,650	181,000	4,580,652	717,961	3,742,983	583,080	1,001,611	10,626,287	902,661	3,176,113	14,705,061
Johnson	40,918,470	12,366	764,048	40,142,056	915,987	22,807,531	3,186,805	17,791,997	84,844,376	25,009,395	17,356,873	127,210,644
Jones	5,684,103	807	291,583	5,391,713	914,391	6,568,497	515,455	675,201	14,065,257	1,808,000	4,235,495	20,108,752
Keokuk	4,558,699	0	140,000	4,418,699	177,762	3,194,144	557,582	934,100	9,282,287	1,004,000	5,004,414	15,290,701
Kossuth	7,680,907	3,000	407,900	7,270,007	997,004	6,845,477	607,942	515,989	16,236,419	2,855,975	6,055,479	25,147,873
Lee	9,196,525	0	470,596	8,725,929	2,323,886	9,287,979	1,013,958	751,145	22,102,897	1,210,000	8,654,107	31,967,004
Linn	49,335,589	156,699	1,374,880	47,804,010	2,955,767	54,449,342	6,226,390	3,446,098	114,881,607	14,082,103	15,841,584	144,805,294
Louisa	4,315,559	2,800	169,140	4,143,619	988,701	4,186,954	560,850	317,381	10,197,505	2,208,059	4,621,592	17,027,156
Lucas	3,099,009	5,400	127,366	2,966,243	353,519	4,564,014	163,060	500,540	8,547,376	574,022	1,876,247	10,997,645
Lyon	4,581,293	0	235,170	4,346,123	531,269	4,858,304	680,900	360,816	10,777,412	1,200,867	4,591,564	16,569,843
Madison	4,404,995	0	158,247	4,246,748	902,707	5,292,896	760,800	316,386	11,519,537	1,335,534	2,973,972	15,829,043
Mahaska	6,830,796	0	127,382	6,703,414	1,575,900	4,726,550	533,885	940,519	14,480,268	1,646,197	9,418,923	25,545,388
Marion	9,276,021	2,200	356,380	8,917,441	1,413,786	6,631,924	1,075,643	1,023,772	19,062,566	1,940,429	9,235,109	30,238,104
Marshall	11,163,935	0	230,767	10,933,168	1,985,457	8,876,891	957,925	668,961	23,422,402	1,860,000	5,839,760	31,122,162
Mills	5,481,400	0	198,071	5,283,329	815,792	5,427,788	404,605	524,470	12,455,984	1,500,000	5,889,409	19,845,393
Mitchell	4,215,944	0	213,220	4,002,724	563,362	4,721,334	1,189,513	9,370,574	19,847,507	1,301,160	2,279,730	23,428,397

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All Counties	904,412,422	1,037,196	31,681,033	871,694,193	131,836,864	778,103,575	91,649,416	136,842,909	2,010,126,957	237,190,558	605,422,053	2,852,739,568
Monona	4,572,786	850	247,860	4,324,076	386,894	6,441,295	231,955	275,275	11,659,495	1,079,414	3,965,031	16,703,940
Monroe	3,602,295	0	115,500	3,486,795	753,837	2,786,409	165,195	127,856	7,320,092	924,062	2,280,510	10,524,664
Montgomery	4,097,548	2,000	185,177	3,910,371	514,626	4,437,176	260,175	159,704	9,282,052	992,198	2,370,804	12,645,054
Muscatine	13,287,293	0	413,400	12,873,893	4,970,814	9,741,598	861,450	803,900	29,251,655	1,352,950	5,374,000	35,978,605
O'Brien	5,212,170	0	220,728	4,991,442	650,527	4,916,317	349,315	338,647	11,246,248	1,230,278	3,087,193	15,563,719
Osceola	2,654,285	0	162,417	2,491,868	489,530	2,812,626	263,275	170,592	6,227,891	989,337	1,847,161	9,064,389
Page	3,676,403	10,000	210,120	3,456,283	568,488	4,724,702	314,950	370,957	9,435,380	719,376	3,361,549	13,516,305
Palo Alto	5,164,530	6,500	222,700	4,935,330	839,033	3,878,345	581,900	852,383	11,086,991	1,082,812	16,124,048	28,293,851
Plymouth	6,823,320	3,600	289,375	6,530,345	1,927,339	7,889,150	1,029,900	766,900	18,143,634	3,018,799	2,154,076	23,316,509
Pocahontas	4,295,274	500	113,266	4,181,508	413,862	3,541,886	414,475	326,185	8,877,916	950,000	4,238,054	14,065,970
Polk	121,940,768	505,217	3,024,623	118,410,928	5,550,123	70,211,706	10,479,141	13,887,827	218,539,725	28,261,708	48,297,684	295,099,117
Pottawattamie	28,385,346	0	723,350	27,661,996	8,744,300	20,171,366	2,315,795	4,340,420	63,233,877	5,924,584	22,233,223	91,391,684
Poweshiek	5,413,729	2,730	182,015	5,228,984	1,830,958	5,417,909	499,503	741,624	13,718,978	1,887,370	9,263,456	24,869,804
Ringgold	2,642,950	0	121,500	2,521,450	344,321	3,145,254	459,441	3,788,088	10,258,554	608,522	1,140,015	12,007,091
Sac	4,225,568	4,756	100	4,220,712	387,289	4,019,938	861,723	208,869	9,698,531	1,079,071	3,004,784	13,782,386
Scott	37,378,887	19,860	988,307	36,370,720	6,118,154	20,056,693	4,599,593	2,532,401	69,677,561	8,310,159	15,965,592	93,953,312
Shelby	4,820,726	0	275,348	4,545,378	1,043,836	5,369,691	274,155	585,484	11,818,544	2,322,105	3,726,801	17,867,450
Sioux	7,209,493	0	262,000	6,947,493	1,749,140	7,785,130	683,210	794,455	17,959,428	2,028,718	11,277,159	31,265,305
Story	19,991,137	0	447,903	19,543,234	2,122,071	9,858,176	1,623,455	5,266,202	38,413,138	2,000,000	7,895,192	48,308,330
Tama	7,207,289	7,524	386,110	6,813,655	937,535	6,193,871	371,508	686,965	15,003,534	1,788,319	3,490,780	20,282,633
Taylor	2,532,899	6,100	160,045	2,366,754	229,201	3,714,353	112,380	140,118	6,562,806	677,420	1,596,636	8,836,862
Union	4,641,024	0	162,700	4,478,324	807,526	3,599,831	378,991	4,627,280	13,891,952	637,873	2,913,490	17,443,315
Van Buren	2,324,133	850	152,600	2,170,683	366,661	3,327,568	236,480	296,500	6,397,892	536,785	2,097,507	9,032,184
Wapello	9,060,197	15,324	537,190	8,507,683	2,359,098	6,411,957	788,294	777,674	18,844,706	1,000,000	7,108,061	26,952,767
Warren	11,397,533	4,030	415,516	10,977,987	448,110	10,844,634	1,065,540	740,217	24,076,488	2,121,706	5,415,165	31,613,359
Washington	7,435,421	0	357,447	7,077,974	3,458,822	7,288,384	671,485	520,021	19,016,686	1,793,328	4,652,804	25,462,818
Wayne	2,297,073	8,171	129,440	2,159,462	895,950	3,718,400	275,310	317,176	7,366,298	490,644	2,262,877	10,119,819
Webster	10,564,309	0	364,366	10,199,943	2,771,002	10,075,109	923,795	919,536	24,889,385	1,950,000	9,165,368	36,004,753
Winnebago	4,134,605	1,630	193,581	3,939,394	606,496	4,097,312	651,594	1,295,382	10,590,178	1,378,060	2,071,517	14,039,755
Winneshiek	6,878,633	1,500	306,751	6,570,382	1,399,593	6,793,397	597,978	796,273	16,157,623	1,958,320	4,674,536	22,790,479
Woodbury	23,735,025	0	848,336	22,886,689	5,381,770	13,554,870	1,902,550	2,017,492	45,743,371	6,475,038	14,264,371	66,482,780
Worth	3,477,242	579	189,769	3,286,894	1,691,825	3,100,690	279,859	6,824,462	15,183,730	868,013	3,873,433	19,925,176
Wright	5,215,873	1,500	236,063	4,978,310	489,886	7,236,450	497,775	494,303	13,696,724	1,385,276	3,701,284	18,783,284

\*Other revenues include delinquent property taxes, licenses and permits, penalties and interest, use of money and property, miscellaneous, long-term debt and fixed asset sales.

\*\*Other taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

Source: County Budget Filings, Iowa Department of Management