

Mental Health Funding

	Maximum Levies			Actual FY09 Levies				Budgeted FY09 MH-DD Expenditures	Budgeted FY09 MH-DD Fund Balance	FY09 Fund Balance % of Expenditures	Actual FY08 MH-DD Expenditures	Actual FY08 MH-DD Fund Balances	FY08 Fund Balance % of Expenditures
	Base Year Net Exp	Property Tax Relief	Maximum Levy	Initial Levy	Property Tax Relief	Actual FY09 Levy	Percent of Maximum Levy						
All Counties	214,181,914	89,027,413	125,154,501	210,277,304	89,027,413	121,249,891	96.9%	361,931,306	45,253,100	12.50%	350,505,937	24,207,565	6.91%
Adair	603,175	295,934	307,241	603,175	295,934	307,241	100.0%	930,212	153,962	16.55%	899,924	-13,714	-1.52%
Adams	363,597	173,366	190,231	363,597	173,366	190,231	100.0%	495,361	133,071	26.86%	443,164	34,078	7.69%
Allamakee	1,279,497	496,096	783,401	1,279,495	496,096	783,399	100.0%	2,052,946	247,668	12.06%	1,941,116	157,687	8.12%
Appanoose	988,187	383,059	605,128	940,517	383,059	557,458	92.1%	1,271,393	919,866	72.35%	1,361,190	94,492	6.94%
Audubon	888,020	293,887	594,133	888,020	293,887	594,133	100.0%	1,144,542	44,002	3.84%	917,687	-98,189	-10.70%
Benton	1,620,317	716,927	903,390	1,620,317	716,927	903,390	100.0%	2,146,182	682,153	31.78%	1,759,735	23,020	1.31%
Black Hawk	9,219,972	3,465,258	5,754,714	9,219,972	3,465,258	5,754,714	100.0%	22,200,918	72,484	0.33%	21,699,357	1,331,725	6.14%
Boone	1,611,985	738,253	873,732	1,611,985	738,253	873,732	100.0%	2,619,593	425,305	16.24%	2,986,700	-363,050	-12.16%
Bremer	2,039,246	749,519	1,289,727	1,923,703	749,519	1,174,184	91.0%	2,316,732	564,829	24.38%	1,992,301	621,325	31.19%
Buchanan	1,999,027	711,708	1,287,319	1,999,027	711,708	1,287,319	100.0%	2,963,889	983,381	33.18%	2,874,459	343,153	11.94%
Buena Vista	1,283,980	618,501	665,479	1,150,078	618,501	531,577	79.9%	1,678,613	267,160	15.92%	1,428,877	433,266	30.32%
Butler	830,736	443,743	386,993	830,736	443,743	386,993	100.0%	1,498,040	108,065	7.21%	1,411,156	-23,352	-1.65%
Calhoun	838,077	408,947	429,130	838,077	408,947	429,130	100.0%	1,238,670	37,469	3.02%	1,195,362	82,440	6.90%
Carroll	2,641,793	846,700	1,795,093	2,541,793	846,700	1,695,093	94.4%	3,279,504	300,125	9.15%	3,103,527	403,960	13.02%
Cass	1,291,379	505,527	785,852	1,291,379	505,527	785,852	100.0%	2,503,840	16,293	0.65%	2,306,402	99,262	4.30%
Cedar	1,603,926	639,658	964,268	1,603,926	639,658	964,268	100.0%	2,619,363	35,560	1.36%	2,350,115	43,365	1.85%
Cerro Gordo	3,753,011	1,478,465	2,274,546	3,753,011	1,478,465	2,274,546	100.0%	6,530,000	25,174	0.39%	6,366,902	-254,173	-3.99%
Cherokee	930,191	455,805	474,386	930,191	455,805	474,386	100.0%	1,448,721	-139,378	-9.62%	1,450,636	-63,110	-4.35%
Chickasaw	995,396	426,023	569,373	995,396	426,023	569,373	100.0%	1,102,950	197,888	17.94%	1,193,450	-5,503	-0.46%
Clarke	690,775	262,093	428,682	690,775	262,093	428,682	100.0%	1,070,600	341,356	31.88%	1,140,658	-86,787	-7.61%
Clay	943,162	543,885	399,277	941,897	543,885	398,012	99.7%	1,664,042	83,640	5.03%	1,595,028	33,504	2.10%
Clayton	1,463,042	598,269	864,773	1,463,042	598,269	864,773	100.0%	2,111,494	127,138	6.02%	2,073,207	-337,936	-16.30%
Clinton	4,548,053	1,675,756	2,872,297	4,548,053	1,675,756	2,872,297	100.0%	8,707,902	441,872	5.07%	8,351,567	307,067	3.68%
Crawford	1,590,089	581,387	1,008,702	1,590,089	581,387	1,008,702	100.0%	2,423,040	242,760	10.02%	2,014,584	426,340	21.16%
Dallas	2,609,579	1,096,354	1,513,225	2,609,579	1,096,354	1,513,225	100.0%	5,081,109	-268,855	-5.29%	4,165,305	435,220	10.45%
Davis	669,119	243,946	425,173	669,119	243,946	425,173	100.0%	784,160	527,331	67.25%	843,374	350,557	41.57%
Decatur	542,761	222,421	320,340	542,761	222,421	320,340	100.0%	1,271,154	234,163	18.42%	1,176,133	62,642	5.33%
Delaware	1,544,511	621,819	922,692	1,544,511	621,819	922,692	100.0%	2,707,741	24,104	0.89%	2,847,779	1,781	0.06%
Des Moines	2,972,520	1,229,412	1,743,108	2,972,520	1,229,412	1,743,108	100.0%	4,597,874	2,061,892	44.84%	4,287,083	1,043,105	24.33%
Dickinson	1,018,873	611,231	407,642	1,018,873	611,231	407,642	100.0%	1,325,061	459,900	34.71%	1,443,278	212,825	14.75%
Dubuque	7,979,470	2,833,940	5,145,530	7,517,976	2,833,940	4,684,036	91.0%	9,493,868	839,793	8.85%	8,996,144	698,370	7.76%
Emmet	1,224,178	405,925	818,253	1,224,178	405,925	818,253	100.0%	1,712,721	168,133	9.82%	1,592,168	186,811	11.73%
Fayette	1,422,398	653,649	768,749	1,422,398	653,649	768,749	100.0%	2,905,982	82,957	2.85%	2,987,668	-110,377	-3.69%

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	Maximum Levies			Actual FY09 Levies				Budgeted FY09 MH-DD Expenditures	Budgeted FY09 MH-DD Fund Balance	FY09 Fund Balance % of Expenditures	Actual FY08 MH-DD Expenditures	Actual FY08 MH-DD Fund Balances	FY08 Fund Balance % of Expenditures
	Base Year Net Exp	Property Tax Relief	Maximum Levy	Initial Levy	Property Tax Relief	Actual FY09 Levy	Percent of Maximum Levy						
All Counties	214,181,914	89,027,413	125,154,501	210,277,304	89,027,413	121,249,891	96.9%	361,931,306	45,253,100	12.50%	350,505,937	24,207,565	6.91%
Floyd	1,103,693	496,954	606,739	1,103,693	496,954	606,739	100.0%	2,145,302	60,328	2.81%	1,977,141	221,910	11.22%
Franklin	746,532	390,133	356,399	746,532	390,133	356,399	100.0%	1,269,365	241,118	19.00%	1,191,752	251,814	21.13%
Fremont	789,810	329,595	460,215	651,152	329,595	321,557	69.9%	1,183,901	531,893	44.93%	1,131,939	255,109	22.54%
Greene	1,037,500	412,832	624,668	1,037,500	412,832	624,668	100.0%	1,401,602	192,067	13.70%	1,437,086	-200,071	-13.92%
Grundy	958,493	431,192	527,301	958,493	431,192	527,301	100.0%	1,342,064	132,809	9.90%	1,158,773	261,347	22.55%
Guthrie	1,025,100	413,658	611,442	1,025,100	413,658	611,442	100.0%	1,484,071	370,486	24.96%	1,275,032	115,686	9.07%
Hamilton	1,443,739	587,281	856,458	1,443,739	587,281	856,458	100.0%	2,365,047	118,786	5.02%	2,170,686	281,089	12.95%
Hancock	1,102,863	476,706	626,157	1,102,863	476,706	626,157	100.0%	1,487,500	349,829	23.52%	1,564,440	-30,978	-1.98%
Hardin	1,514,242	620,114	894,128	1,514,242	620,114	894,128	100.0%	2,033,451	183,184	9.01%	2,003,263	159,635	7.97%
Harrison	1,454,100	537,117	916,983	1,454,100	537,117	916,983	100.0%	1,787,907	433,888	24.27%	1,662,237	222,656	13.39%
Henry	1,420,716	578,253	842,463	1,420,716	578,253	842,463	100.0%	2,790,677	1,599,542	57.32%	2,417,053	730,761	30.23%
Howard	675,799	313,701	362,098	675,799	313,701	362,098	100.0%	1,356,176	219,559	16.19%	1,245,280	28,552	2.29%
Humboldt	849,508	378,338	471,170	849,508	378,338	471,170	100.0%	1,476,632	148,903	10.08%	1,255,901	244,595	19.48%
Ida	590,547	291,365	299,182	590,547	291,365	299,182	100.0%	0	877,310	#DIV/0!	722,629	81,553	11.29%
Iowa	1,273,534	548,006	725,528	1,231,793	548,006	683,787	94.2%	0	1,748,730	#DIV/0!	1,363,008	352,408	25.86%
Jackson	1,373,905	590,781	783,124	1,373,905	590,781	783,124	100.0%	2,490,268	539,316	21.66%	2,124,388	406,699	19.14%
Jasper	4,451,956	1,340,566	3,111,390	3,531,490	1,340,566	2,190,924	70.4%	4,851,880	268,593	5.54%	4,085,414	1,562,829	38.25%
Jefferson	1,099,922	495,772	604,150	972,165	495,772	476,393	78.9%	1,371,785	111,125	8.10%	1,211,155	290,688	24.00%
Johnson	6,074,641	2,959,802	3,114,839	6,074,641	2,959,802	3,114,839	100.0%	14,144,169	2,042,325	14.44%	13,027,696	1,941,920	14.91%
Jones	1,482,990	604,240	878,750	1,482,990	604,240	878,750	100.0%	2,554,384	166,646	6.52%	2,405,752	-3,275	-0.14%
Keokuk	873,917	386,330	487,587	665,820	386,330	279,490	57.3%	1,037,696	497,573	47.95%	929,373	382,847	41.19%
Kossuth	1,882,530	746,378	1,136,152	1,882,530	746,378	1,136,152	100.0%	2,044,645	475,776	23.27%	2,158,492	-259,399	-12.02%
Lee	3,350,762	1,193,662	2,157,100	3,350,762	1,193,662	2,157,100	100.0%	4,713,218	1,605,851	34.07%	4,563,653	349,454	7.66%
Linn	13,919,826	5,767,068	8,152,758	13,919,826	5,767,068	8,152,758	100.0%	32,003,183	1,523,349	4.76%	31,448,930	1,195,909	3.80%
Louisia	1,012,705	414,329	598,376	1,012,705	414,329	598,376	100.0%	1,285,922	141,085	10.97%	1,206,049	132,619	11.00%
Lucas	710,130	270,092	440,038	710,130	270,092	440,038	100.0%	1,108,447	160,672	14.50%	994,970	130,514	13.12%
Lyon	609,404	363,655	245,749	609,404	363,655	245,749	100.0%	1,073,393	237,092	22.09%	1,069,718	103,252	9.65%
Madison	941,394	410,277	531,117	941,394	410,277	531,117	100.0%	1,520,550	274,902	18.08%	1,289,301	109,104	8.46%
Mahaska	1,936,265	713,249	1,223,016	1,936,265	713,249	1,223,016	100.0%	2,687,919	709,416	26.39%	2,716,999	597,776	22.00%
Marion	1,939,665	855,742	1,083,923	1,939,665	855,742	1,083,923	100.0%	2,231,868	518,315	23.22%	2,885,427	-169,372	-5.87%
Marshall	3,342,660	1,235,649	2,107,011	3,131,120	1,235,649	1,895,471	90.0%	3,877,775	2,060,062	53.12%	3,759,441	1,309,000	34.82%
Mills	1,052,420	445,901	606,519	1,052,420	445,901	606,519	100.0%	1,660,692	563,177	33.91%	1,627,879	21,808	1.34%
Mitchell	993,974	386,348	607,626	993,974	386,348	607,626	100.0%	1,657,811	-134,869	-8.14%	1,462,437	3,987	0.27%

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	Base Year Net Exp	Property Tax Relief	Maximum Levy	Initial Levy	Property Tax Relief	Actual FY09 Levy	Percent of Maximum Levy						
All Counties	214,181,914	89,027,413	125,154,501	210,277,304	89,027,413	121,249,891	96.9%	361,931,306	45,253,100	12.50%	350,505,937	24,207,565	6.91%
Monona	723,507	349,675	373,832	723,507	349,675	373,832	100.0%	911,760	274,574	30.11%	876,263	143,939	16.43%
Monroe	627,668	289,188	338,480	627,668	289,188	338,480	100.0%	1,083,942	6,872	0.63%	784,399	151,337	19.29%
Montgomery	730,521	363,023	367,498	667,665	363,023	304,642	82.9%	1,073,169	153,542	14.31%	1,102,157	-36,115	-3.28%
Muscatine	3,366,920	1,320,546	2,046,374	3,366,920	1,320,546	2,046,374	100.0%	5,268,958	565,565	10.73%	4,720,393	1,188,107	25.17%
O'Brien	1,065,552	498,064	567,488	1,065,552	498,064	567,488	100.0%	1,877,700	178,496	9.51%	1,954,462	-864	-0.04%
Osceola	438,261	244,495	193,766	438,261	244,495	193,766	100.0%	630,750	-1,318	-0.21%	792,241	-81,089	-10.24%
Page	1,134,575	485,622	648,953	1,069,372	485,622	583,750	90.0%	1,750,000	174,226	9.96%	1,836,621	37,863	2.06%
Palo Alto	1,093,121	407,523	685,598	1,093,121	407,523	685,598	100.0%	1,612,203	192,011	11.91%	1,471,804	219,872	14.94%
Plymouth	1,079,771	720,669	359,102	1,079,771	720,669	359,102	100.0%	1,723,522	1,116,936	64.81%	2,009,963	263,326	13.10%
Pocahontas	799,704	361,572	438,132	799,704	361,572	438,132	100.0%	1,142,560	-343,066	-30.03%	873,561	208,651	23.89%
Polk	25,011,000	10,655,618	14,355,382	25,011,000	10,655,618	14,355,382	100.0%	50,678,265	6,350,412	12.53%	50,448,588	-2,714,218	-5.38%
Pottawattamie	7,356,053	2,630,513	4,725,540	6,410,873	2,630,513	3,780,360	80.0%	9,739,500	1,755,378	18.02%	10,399,127	-477,490	-4.59%
Poweshiek	992,355	551,883	440,472	992,355	551,883	440,472	100.0%	1,758,520	600,557	34.15%	1,598,021	153,771	9.62%
Ringgold	537,739	196,975	340,764	537,739	196,975	340,764	100.0%	989,511	-41,269	-4.17%	772,816	132,141	17.10%
Sac	1,005,980	429,358	576,622	1,005,980	429,358	576,622	100.0%	1,435,239	359,658	25.06%	1,431,090	212,203	14.83%
Scott	7,490,201	4,212,503	3,277,698	7,490,201	4,212,503	3,277,698	100.0%	16,184,078	-904,777	-5.59%	15,182,707	572,244	3.77%
Shelby	1,376,909	494,339	882,570	1,376,909	494,339	882,570	100.0%	2,152,894	441,450	20.50%	2,446,599	94,221	3.85%
Sioux	1,950,543	929,301	1,021,242	1,950,543	929,301	1,021,242	100.0%	2,734,182	-516,694	-18.90%	2,512,674	318,622	12.68%
Story	5,238,199	2,188,288	3,049,911	5,238,199	2,188,288	3,049,911	100.0%	9,342,580	260,870	2.79%	8,951,222	2,001,962	22.37%
Tama	1,117,118	552,028	565,090	1,117,118	552,028	565,090	100.0%	2,000,213	110,827	5.54%	1,783,875	14,851	0.83%
Taylor	326,614	187,498	139,116	326,614	187,498	139,116	100.0%	597,431	63,139	10.57%	578,073	-15,738	-2.72%
Union	1,147,825	398,809	749,016	1,147,825	398,809	749,016	100.0%	1,459,389	322,602	22.11%	1,844,765	-345,837	-18.75%
Van Buren	534,122	221,251	312,871	471,256	221,251	250,005	79.9%	581,531	68,442	11.77%	591,425	96,729	16.36%
Wapello	3,580,830	1,140,694	2,440,136	3,458,443	1,140,694	2,317,749	95.0%	4,711,481	721,805	15.32%	4,291,624	455,564	10.62%
Warren	2,073,620	997,285	1,076,335	2,073,620	997,285	1,076,335	100.0%	3,402,021	72,388	2.13%	2,951,365	-95,467	-3.23%
Washington	1,400,546	623,735	776,811	1,400,546	623,735	776,811	100.0%	2,186,335	416,983	19.07%	1,946,667	-200,961	-10.32%
Wayne	463,528	210,749	252,779	463,528	210,749	252,779	100.0%	635,330	266,730	41.98%	699,214	142,997	20.45%
Webster	3,422,664	1,284,299	2,138,365	3,422,664	1,284,299	2,138,365	100.0%	4,986,844	979,727	19.65%	4,983,983	1,234,272	24.76%
Winnebago	797,942	366,323	431,619	797,942	366,323	431,619	100.0%	1,385,000	313,401	22.63%	1,446,283	175,583	12.14%
Winneshiek	2,150,416	726,728	1,423,688	2,012,433	726,728	1,285,705	90.3%	2,717,370	565,205	20.80%	2,427,104	955,068	39.35%
Woodbury	6,329,391	2,784,363	3,545,028	6,329,391	2,784,363	3,545,028	100.0%	12,155,068	1,139,080	9.37%	11,442,958	1,964,386	17.17%
Worth	730,264	290,717	439,547	730,264	290,717	439,547	100.0%	935,400	134,916	14.42%	876,387	207,602	23.69%
Wright	1,053,171	501,230	551,941	1,053,171	501,230	551,941	100.0%	1,751,043	44,333	2.53%	1,738,176	77,803	4.48%

Source: Iowa Department of Management