

## Fiscal Year 2009 Budgeted Expenditures by Fund

	General Basic	General Supplemental	MH-DD Services	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY09 Budgeted	FY08 Re-estimated	FY07 Actual
All Counties	720,018,882	201,203,060	361,931,306	56,852,734	2,662,104	506,363,765	94,532,020	75,506,762	48,325,529	68,534	2,067,464,696	2,023,989,553	1,828,539,008
Adair	1,779,747	538,970	930,212	280,629	0	4,130,000	465,655	0	0	0	8,125,213	7,436,625	7,039,707
Adams	1,585,636	623,069	495,361	92,688	0	2,631,800	757,812	1,317,721	61,990	0	7,566,077	7,765,040	9,035,286
Allamakee	3,242,018	973,078	2,052,946	371,479	0	4,505,000	169,320	0	0	0	11,313,841	10,422,542	9,246,684
Appanoose	2,989,739	1,348,445	1,271,393	449,837	0	4,325,000	219,416	0	904,440	0	11,508,270	11,996,868	7,443,799
Audubon	2,140,767	779,289	1,144,542	467,660	182,596	2,877,244	24,950	44,690	112,213	0	7,773,951	7,851,366	7,453,750
Benton	4,683,444	1,770,652	2,146,182	442,606	0	6,847,000	1,492,784	300,000	0	0	17,682,668	15,743,397	13,716,443
Black Hawk	32,027,473	7,540,033	22,200,918	1,697,547	0	6,448,072	478,814	12,876,445	3,742,195	0	87,011,497	70,582,905	66,692,577
Boone	6,230,275	425,793	2,619,593	330,846	0	5,830,166	2,365,402	265,000	518,100	0	18,585,175	15,838,860	16,561,846
Bremer	4,999,140	1,346,631	2,316,732	392,482	0	3,782,200	2,239,007	1,369,629	0	0	16,445,821	14,689,764	12,325,713
Buchanan	3,432,600	1,642,817	2,963,889	1,203,933	0	6,163,900	91,500	4,550,000	444,484	0	20,493,123	14,710,212	12,762,539
Buena Vista	4,171,228	1,473,744	1,678,613	793,392	0	5,258,035	90,000	0	1,239,721	0	14,704,733	14,840,362	18,343,163
Butler	4,064,810	897,171	1,498,040	728,126	0	5,530,000	291,150	0	0	0	13,009,297	12,218,085	11,229,618
Calhoun	5,041,982	1,824,257	1,238,670	559,018	0	3,796,000	369,100	223,450	0	0	13,052,477	13,298,159	11,788,033
Carroll	5,462,896	605,788	3,279,504	513,385	0	4,975,705	195,000	7,000	91,900	0	15,131,178	14,626,062	13,670,921
Cass	3,628,948	1,015,681	2,503,840	721,158	210,870	7,138,000	492,366	1,394,020	0	0	17,104,883	13,447,605	11,460,677
Cedar	4,873,992	980,987	2,619,363	352,186	0	6,111,800	685,442	0	0	0	15,623,770	16,484,099	14,736,584
Cerro Gordo	9,788,507	2,255,640	6,530,000	359,961	0	7,227,997	5,341,219	0	1,059,218	0	32,562,542	36,593,563	34,268,386
Cherokee	2,988,832	420,359	1,448,721	588,105	0	5,389,000	525,825	0	0	0	11,360,842	10,265,021	9,205,634
Chickasaw	3,059,602	1,339,770	1,102,950	67,753	0	3,192,000	441,607	200,000	0	0	9,403,682	10,240,676	9,820,084
Clarke	2,837,503	955,164	1,070,600	272,091	76,829	2,523,650	296,700	0	107,700	0	8,140,237	11,624,300	7,798,619
Clay	3,639,836	1,212,236	1,664,042	704,334	0	6,021,306	424,620	0	226,230	0	13,892,604	12,239,600	12,338,745
Clayton	4,674,716	1,055,848	2,111,494	298,820	0	6,855,371	1,743,808	0	262,725	0	17,002,782	14,819,764	13,636,637
Clinton	10,041,906	3,282,126	8,707,902	602,274	0	5,127,527	797,061	0	0	0	28,558,796	27,483,449	25,074,308
Crawford	4,803,142	1,366,282	2,423,040	458,556	248,555	5,693,100	117,374	700,000	243,365	0	16,053,414	15,684,101	14,839,932
Dallas	13,625,908	3,009,613	5,081,109	677,483	0	5,504,963	567,848	2,283,921	1,212,189	0	31,963,034	39,244,553	27,955,427
Davis	1,686,295	734,909	784,160	435,211	0	2,879,122	56,691	0	0	0	6,576,388	6,640,543	6,423,151
Decatur	2,178,895	1,069,647	1,271,154	253,386	0	3,204,755	130,601	0	0	0	8,108,438	7,480,946	7,029,438
Delaware	4,209,606	578,830	2,707,741	214,848	0	5,512,000	95,296	0	0	0	13,318,321	13,632,912	11,917,717
Des Moines	13,731,475	3,577,484	4,597,874	726,336	0	4,850,856	58,600	120,000	578,563	0	28,241,188	26,611,543	22,817,840
Dickinson	6,251,325	0	1,325,061	243,965	0	4,508,726	1,687,980	980,085	1,280,462	0	16,277,604	16,665,683	15,295,677
Dubuque	23,946,764	7,669,238	9,493,868	0	0	6,242,576	4,557,834	0	498,600	0	52,408,880	53,873,359	47,642,973
Emmet	2,699,099	870,088	1,712,721	230,865	0	2,870,642	355,000	0	0	0	8,738,415	8,393,842	7,366,868
Fayette	4,723,309	1,607,779	2,905,982	953,654	0	6,125,400	179,603	0	0	0	16,495,727	14,639,181	13,625,843

## Fiscal Year 2009 Budgeted Expenditures by Fund

	General Basic	General Supplemental	MH-DD Services	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY09 Budgeted	FY08 Re-estimated	FY07 Actual
All Counties	720,018,882	201,203,060	361,931,306	56,852,734	2,662,104	506,363,765	94,532,020	75,506,762	48,325,529	68,534	2,067,464,696	2,023,989,553	1,828,539,008
Floyd	3,962,442	1,487,483	2,145,302	605,454	0	6,511,691	135,380	0	177,911	0	15,025,663	14,579,792	11,327,380
Franklin	2,597,756	867,042	1,269,365	645,255	0	4,076,000	2,109,585	300,000	383,000	0	12,248,003	11,670,695	11,397,216
Fremont	2,770,119	838,159	1,183,901	94,841	0	3,779,000	472,113	0	0	0	9,138,133	7,812,559	7,492,429
Greene	2,345,847	998,783	1,401,602	563,222	37,181	3,833,670	201,000	15,000	0	0	9,396,305	9,118,193	8,818,640
Grundy	3,050,035	994,333	1,342,064	650,972	17,138	4,069,663	777,208	0	100,288	0	11,001,701	11,568,126	9,825,162
Guthrie	3,994,618	203,374	1,484,071	712,653	0	5,564,130	755,970	0	0	0	12,714,816	11,029,573	9,279,407
Hamilton	5,403,191	1,627,000	2,365,047	716,601	0	4,315,800	2,002,256	750,000	29,056	0	17,208,951	15,407,810	17,038,564
Hancock	3,001,536	0	1,487,500	204,931	0	6,076,343	2,582,060	0	0	0	13,352,370	13,670,625	11,333,494
Hardin	4,578,573	1,773,093	2,033,451	520,570	0	4,688,090	537,427	352,100	477,110	0	14,960,414	13,850,318	13,493,581
Harrison	5,195,658	1,958,494	1,787,907	211,855	0	6,922,500	125,000	0	479,574	0	16,680,988	18,093,909	14,119,301
Henry	3,529,260	1,465,073	2,790,677	178,053	0	4,529,500	1,239,766	200	151,100	0	13,883,629	13,375,707	11,389,887
Howard	2,241,148	721,929	1,356,176	716,619	0	2,804,513	215,427	0	49,940	0	8,105,752	7,932,285	8,748,014
Humboldt	2,596,972	878,007	1,476,632	320,284	0	3,035,148	147,925	0	0	0	8,454,968	8,184,178	9,661,088
Ida	2,072,029	0	0	647,561	0	3,125,000	64,322	0	0	0	5,908,912	5,423,321	4,962,154
Iowa	4,428,525	906,638	0	621,616	0	5,184,426	2,247,356	540,000	594,569	0	14,523,130	13,390,021	12,882,350
Jackson	3,474,477	597,576	2,490,268	692,057	0	4,061,038	532,700	25,000	0	0	11,873,116	12,622,791	11,161,697
Jasper	8,159,780	3,111,282	4,851,880	511,456	0	6,653,086	121,300	1,055,500	1,826,490	2,000	26,292,774	30,533,063	22,194,747
Jefferson	3,344,854	1,241,932	1,371,785	437,809	0	2,805,500	103,700	30,000	161,458	0	9,497,038	9,571,769	9,049,985
Johnson	36,918,981	3,025,331	14,144,169	667,532	0	8,969,499	256,700	9,907,902	1,969,950	0	75,860,064	66,841,935	53,894,875
Jones	4,511,963	1,484,432	2,554,384	153,078	0	6,856,000	330,704	0	29,000	0	15,919,561	14,039,519	12,743,813
Keokuk	2,641,076	969,565	1,037,696	114,550	0	3,617,100	424,200	4,000	0	0	8,808,187	8,634,411	8,858,055
Kossuth	4,588,761	1,674,893	2,044,645	791,423	0	6,835,000	186,324	0	0	0	16,121,046	15,960,084	15,001,058
Lee	8,547,100	3,331,632	4,713,218	614,824	0	4,442,879	64,807	3,825,000	759,918	0	26,299,378	26,799,031	20,315,302
Linn	52,161,864	6,566,706	32,003,183	826,034	0	9,973,790	633,374	1,220,000	1,254,000	0	104,638,951	103,554,498	95,363,203
Louisa	3,562,099	1,273,144	1,285,922	106,396	0	3,875,380	114,237	4,000,000	434,558	0	14,651,736	13,918,799	9,241,369
Lucas	1,902,338	792,301	1,108,447	283,911	130,000	4,479,293	128,200	195,000	103,392	0	9,122,882	8,962,655	6,238,069
Lyon	3,963,335	628,880	1,073,393	875,777	0	4,119,500	388,004	0	252,885	0	11,301,774	9,993,956	9,812,994
Madison	3,737,470	691,904	1,520,550	540,370	0	3,996,891	403,800	0	81,281	0	10,972,266	11,137,404	10,065,051
Mahaska	4,298,098	1,366,155	2,687,919	520,665	0	9,074,400	1,205,862	0	0	0	19,153,099	16,174,242	15,744,804
Marion	7,374,160	2,742,014	2,231,868	483,660	265,036	5,946,704	718,731	0	455,620	0	20,217,793	18,436,175	18,670,207
Marshall	8,024,453	2,660,537	3,877,775	1,164,504	0	6,120,600	632,487	525,000	739,475	0	23,744,831	23,224,184	20,505,127
Mills	3,919,706	1,429,420	1,660,692	564,982	0	5,079,600	562,545	0	0	10,000	13,226,945	13,258,989	11,508,753
Mitchell	3,937,004	811,235	1,657,811	203,552	0	3,785,000	325,040	0	157,548	0	10,877,190	10,365,824	9,323,200

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	General Basic	General Supplemental	MH-DD Services	Rural Basic	Rural Supplemental	Secondary Roads	Other	Capital Projects	Debt Service	All Permanent	Total FY09 Budgeted	FY08 Re-estimated	FY07 Actual
All Counties	720,018,882	201,203,060	361,931,306	56,852,734	2,662,104	506,363,765	94,532,020	75,506,762	48,325,529	68,534	2,067,464,696	2,023,989,553	1,828,539,008
Monona	3,110,041	1,250,115	911,760	261,647	185,675	4,271,926	180,471	12,105	51,605	0	10,235,345	9,642,306	9,239,517
Monroe	2,471,988	1,081,476	1,083,942	1,005,648	0	2,418,578	233,000	0	71,470	0	8,366,102	8,850,564	7,176,538
Montgomery	2,535,722	929,743	1,073,169	366,993	245,682	2,942,420	7,500	0	9,976	4,534	8,115,739	8,389,987	7,345,289
Muscatine	8,724,541	2,560,701	5,268,958	385,454	0	5,770,000	3,295,670	644,000	1,203,455	0	27,852,779	27,049,876	26,263,395
O'Brien	3,637,153	1,263,434	1,877,700	672,243	0	4,171,622	68,600	79,525	294,897	0	12,065,174	13,684,589	10,544,052
Osceola	1,808,828	470,509	630,750	46,500	0	3,176,171	612,313	0	0	0	6,745,071	5,911,422	5,614,515
Page	3,055,497	567,070	1,750,000	197,444	0	3,931,000	122,307	0	103,065	0	9,726,383	9,967,965	9,825,264
Palo Alto	3,163,892	925,901	1,612,203	1,111,247	0	3,935,956	382,095	6,000,000	824,401	0	17,955,695	12,092,905	9,665,857
Plymouth	5,615,235	230,000	1,723,522	463,162	0	7,270,000	998,499	0	1,258,581	0	17,558,999	17,047,897	17,274,960
Pocahontas	3,442,878	1,238,153	1,142,560	780,152	0	4,399,290	65,400	0	0	0	11,068,433	10,555,561	8,509,736
Polk	96,431,609	33,158,520	50,678,265	1,955,729	790,706	13,054,664	16,618,652	0	12,283,135	0	224,971,280	259,306,692	244,488,191
Pottawattamie	21,267,557	7,917,042	9,739,500	1,514,093	0	13,246,320	6,370,371	0	2,209,030	0	62,263,913	66,852,414	53,941,910
Poweshiek	4,113,649	0	1,758,520	1,094,223	0	5,758,000	1,283,767	5,500,000	195,588	0	19,703,747	11,888,280	10,907,727
Ringgold	2,041,616	1,356,926	989,511	158,255	0	2,962,896	21,529	2,500,000	238,681	0	10,269,414	9,763,050	6,368,643
Sac	3,666,274	436,554	1,435,239	405,071	0	4,462,700	259,300	0	55,000	0	10,720,138	10,482,836	9,105,060
Scott	30,244,780	13,057,954	16,184,078	479,355	0	5,165,500	0	6,377,523	1,342,957	0	72,852,147	69,588,543	66,080,106
Shelby	1,888,411	1,581,278	2,152,894	372,925	100,000	4,275,850	510,069	743,196	57,930	0	11,682,553	11,158,953	10,900,366
Sioux	7,722,120	536,809	2,734,182	931,854	0	8,800,975	95,500	0	531,968	52,000	21,405,408	19,161,907	16,959,012
Story	15,937,976	2,252,829	9,342,580	2,790,975	0	5,329,042	681,750	100,000	1,207,818	0	37,642,970	33,859,322	32,050,430
Tama	4,262,516	2,266,178	2,000,213	1,115,763	0	5,972,529	492,031	0	0	0	16,109,230	16,729,632	14,297,858
Taylor	1,898,765	816,448	597,431	168,334	0	2,963,604	130,024	0	66,544	0	6,641,150	7,336,827	6,412,097
Union	2,070,092	957,172	1,459,389	474,514	0	2,618,812	72,400	185,250	808,442	0	8,646,071	8,759,980	8,336,462
Van Buren	1,909,297	634,070	581,531	150,031	0	3,281,600	70,068	0	0	0	6,626,597	6,172,571	6,043,194
Wapello	5,184,828	3,441,882	4,711,481	665,343	0	3,206,300	667,710	850,000	0	0	18,727,544	18,147,665	17,126,987
Warren	8,463,845	3,026,173	3,402,021	546,325	0	7,390,490	167,000	0	481,282	0	23,477,136	22,284,362	19,368,132
Washington	6,386,936	2,446,668	2,186,335	630,841	0	5,457,620	1,724,453	477,500	346,955	0	19,657,308	18,477,972	21,957,913
Wayne	1,978,907	673,468	635,330	418,201	0	2,764,806	3,468,322	0	0	0	9,939,034	6,958,919	5,601,453
Webster	8,150,796	2,339,569	4,986,844	356,174	0	8,500,000	2,576,412	0	0	0	26,909,795	27,127,287	22,521,119
Winnebago	2,555,336	740,963	1,385,000	613,670	171,836	2,864,000	952,720	0	0	0	9,283,525	8,885,348	10,368,627
Winnesiek	4,925,463	1,181,218	2,717,370	872,433	0	5,921,700	242,610	2,521,000	487,283	0	18,869,077	19,183,153	14,020,924
Woodbury	20,515,806	5,667,409	12,155,068	918,940	0	9,192,747	2,742,221	0	635,040	0	51,827,231	47,882,388	46,869,883
Worth	3,440,382	952,679	935,400	778,449	0	3,466,000	243,570	0	0	0	9,816,480	9,542,807	8,191,226
Wright	5,319,503	1,334,384	1,751,043	703,065	0	4,135,000	624,791	140,000	308,208	0	14,315,994	14,024,145	13,136,970

Source: Iowa Department of Management