

**Summary of Budgeted Expenditures, Transfers, and Ending Balances  
Fiscal Year 2009**

	Public Safety & Legal Services	Physical Health & Social Services	Mental Health, MR, DD	County Environment & Education	Roads & Transportation	Government Services to Residents	Administration	Nonprogram* Expenditures	Total Expenditures	Operating Transfers Out	Ending Fund Balance	Total Requirements	Net Income**
All Counties	401,478,597	199,988,717	361,931,306	124,522,005	430,244,859	71,322,158	207,736,829	270,240,225	2,067,464,696	215,533,526	458,508,740	2,741,506,962	(153,710,981)
Adair	931,279	234,376	930,212	344,440	3,534,000	264,357	665,119	1,221,430	8,125,213	1,489,472	2,161,188	11,775,873	(655,456)
Adams	835,034	453,670	495,361	664,839	2,599,800	215,781	619,930	1,681,662	7,566,077	612,887	1,408,591	9,587,555	(196,725)
Allamakee	1,336,640	648,613	2,052,946	838,699	4,314,008	418,805	971,012	733,118	11,313,841	1,350,129	3,228,532	15,892,502	(973,556)
Appanoose	2,297,890	788,670	1,271,393	455,096	3,167,000	520,366	790,415	2,217,440	11,508,270	499,940	3,909,387	15,917,597	(1,423,670)
Audubon	1,029,110	618,098	1,144,542	431,047	3,042,456	308,131	654,989	545,578	7,773,951	635,878	2,167,382	10,577,211	(671,063)
Benton	3,054,497	784,120	2,146,182	1,584,530	5,957,054	788,808	1,573,694	1,793,783	17,682,668	3,384,380	5,073,314	26,140,362	(2,002,008)
Black Hawk	16,161,254	11,919,503	22,200,918	2,777,624	5,477,582	1,725,319	5,253,463	21,495,834	87,011,497	1,981,474	9,768,540	98,761,511	(18,267,898)
Boone	3,085,607	735,410	2,619,593	1,088,257	5,208,566	658,645	1,752,397	3,436,700	18,585,175	1,919,217	2,962,703	23,467,095	(1,769,614)
Bremer	2,930,910	664,132	2,316,732	1,825,703	3,652,200	692,345	1,612,659	2,751,140	16,445,821	1,883,861	6,770,699	25,100,381	(1,232,534)
Buchanan	2,307,979	342,684	2,963,889	1,049,112	5,079,900	527,217	2,064,798	6,157,544	20,493,123	1,755,977	3,484,114	25,733,214	(824,599)
Buena Vista	2,473,890	1,216,919	1,678,613	653,739	4,018,035	605,567	1,241,248	2,816,722	14,704,733	1,712,257	3,037,246	19,454,236	(1,129,703)
Butler	1,712,547	1,525,810	1,498,040	726,887	4,280,000	431,332	1,331,418	1,503,263	13,009,297	1,373,950	3,203,626	17,586,873	(1,301,956)
Calhoun	1,353,352	3,839,719	1,238,670	650,097	3,724,645	493,785	1,084,334	667,875	13,052,477	1,336,815	2,938,457	17,327,749	(704,507)
Carroll	2,776,914	1,071,335	3,279,504	1,044,843	4,600,800	533,950	1,150,027	673,805	15,131,178	1,220,000	3,917,918	20,269,096	(882,998)
Cass	1,985,158	459,673	2,503,840	565,331	3,888,000	488,218	1,087,605	6,127,058	17,104,883	5,004,486	1,438,433	23,547,802	(1,324,000)
Cedar	2,644,184	1,232,858	2,619,363	1,021,574	4,801,800	481,806	1,365,335	1,456,850	15,623,770	1,596,668	2,666,077	19,886,515	(1,539,024)
Cerro Gordo	7,151,260	5,372,186	6,530,000	1,389,880	5,172,514	1,021,417	2,525,567	3,399,718	32,562,542	2,698,116	8,467,843	43,728,501	(2,468,633)
Cherokee	1,573,145	302,223	1,448,721	664,197	3,434,363	470,058	1,453,135	2,015,000	11,360,842	1,134,000	2,525,975	15,020,817	(2,022,423)
Chickasaw	1,334,801	1,389,454	1,102,950	731,285	2,974,000	412,686	1,040,506	418,000	9,403,682	2,116,788	4,528,844	16,049,314	(156,900)
Clarke	1,655,988	1,048,723	1,070,600	283,643	2,417,850	361,865	796,368	505,200	8,140,237	550,909	2,410,967	11,102,113	73,095
Clay	2,240,532	498,103	1,664,042	1,005,674	4,399,306	441,800	1,617,747	2,025,400	13,892,604	1,244,138	4,773,585	19,910,327	(1,304,170)
Clayton	2,379,331	575,359	2,111,494	1,112,027	5,679,553	559,962	1,496,031	3,089,025	17,002,782	1,350,000	4,591,063	22,943,845	(1,732,328)
Clinton	6,166,850	1,647,178	8,707,902	1,623,477	4,775,550	1,442,134	3,241,728	953,977	28,558,796	852,750	4,312,678	33,724,224	(1,476,069)
Crawford	1,515,768	2,531,103	2,423,040	834,443	4,694,100	507,717	1,376,878	2,170,365	16,053,414	1,470,000	4,747,343	22,270,757	(986,688)
Dallas	7,184,451	2,998,888	5,081,109	3,328,122	5,851,213	1,732,418	1,411,835	4,374,998	31,963,034	3,392,339	8,725,317	44,080,690	(1,174,751)
Davis	1,018,957	311,990	784,160	315,326	2,879,122	359,548	887,285	20,000	6,576,388	586,883	2,221,379	9,384,650	180,792
Decatur	947,194	1,376,090	1,271,154	353,646	3,044,255	272,939	647,160	196,000	8,108,438	519,314	1,365,249	9,993,001	(638,810)
Delaware	1,917,692	532,569	2,707,741	753,267	3,812,000	543,684	1,138,708	1,912,660	13,318,321	1,653,183	1,378,104	16,349,608	(457,852)
Des Moines	6,424,588	2,782,663	4,597,874	2,423,493	4,083,494	1,016,827	3,271,051	3,641,198	28,241,188	1,643,974	4,908,114	34,793,276	(1,041,055)
Dickinson	2,252,770	522,480	1,325,061	2,168,456	3,508,726	599,200	1,888,334	4,012,577	16,277,604	3,175,767	6,746,686	26,200,057	(2,659,459)
Dubuque	12,504,566	12,729,133	9,493,868	3,236,893	6,247,576	1,407,848	3,071,746	3,717,250	52,408,880	6,283,631	3,860,933	62,553,444	(3,558,287)
Emmet	1,493,037	689,794	1,712,721	428,820	2,776,132	381,371	974,030	282,510	8,738,415	613,084	866,095	10,217,594	(1,154,597)
Fayette	2,775,093	550,704	2,905,982	1,597,413	4,861,000	628,915	1,195,265	1,981,355	16,495,727	1,679,175	1,423,943	19,598,845	(1,124,230)

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Fiscal Year 2009**

	Public Safety & Legal Services	Physical Health & Social Services	Mental Health, MR, DD	County Environment & Education	Roads & Transportation	Government Services to Residents	Administration	Nonprogram* Expenditures	Total Expenditures	Operating Transfers Out	Ending Fund Balance	Total Requirements	Net Income**
All Counties	401,478,597	199,988,717	361,931,306	124,522,005	430,244,859	71,322,158	207,736,829	270,240,225	2,067,464,696	215,533,526	458,508,740	2,741,506,962	(153,710,981)
Floyd	2,188,957	1,313,058	2,145,302	714,402	4,590,344	643,617	1,208,725	2,221,258	15,025,663	899,418	4,523,337	20,448,418	(2,655,082)
Franklin	1,453,655	1,700,066	1,269,365	734,598	3,731,000	369,896	1,616,423	1,373,000	12,248,003	1,373,221	3,516,977	17,138,201	(847,089)
Fremont	1,743,550	196,002	1,183,901	675,866	3,459,000	380,145	1,031,924	467,745	9,138,133	885,094	3,601,594	13,624,821	(921,322)
Greene	1,232,214	351,355	1,401,602	805,466	3,603,670	354,147	1,247,851	400,000	9,396,305	1,270,000	2,286,705	12,953,010	(369,291)
Grundy	1,619,580	487,824	1,342,064	976,927	3,699,663	400,903	1,506,243	968,497	11,001,701	1,198,138	3,784,136	15,983,975	(1,200,316)
Guthrie	1,112,175	1,228,120	1,484,071	1,386,764	4,405,710	398,634	1,110,342	1,589,000	12,714,816	1,183,668	2,827,351	16,725,835	(2,437,318)
Hamilton	2,462,651	2,156,652	2,365,047	2,089,450	4,275,800	436,350	1,286,677	2,136,324	17,208,951	2,275,309	3,457,090	22,941,350	(894,441)
Hancock	1,424,257	2,392,665	1,487,500	548,501	4,495,300	359,830	1,042,524	1,601,793	13,352,370	1,690,793	5,925,870	20,969,033	(1,770,195)
Hardin	3,151,136	331,046	2,033,451	1,205,159	4,316,236	453,701	1,550,868	1,918,817	14,960,414	2,475,358	4,640,983	22,076,755	(611,513)
Harrison	1,984,350	1,950,844	1,787,907	857,854	5,277,500	505,037	1,256,022	3,061,474	16,680,988	1,293,465	4,559,240	22,533,693	(1,495,628)
Henry	2,894,914	766,165	2,790,677	935,078	3,936,500	544,471	1,083,574	932,250	13,883,629	937,944	3,657,226	18,478,799	(790,859)
Howard	1,131,713	466,863	1,356,176	952,732	2,918,553	314,131	875,257	90,327	8,105,752	861,063	1,751,102	10,717,917	(318,702)
Humboldt	1,478,208	343,474	1,476,632	635,029	2,691,603	454,917	1,021,105	354,000	8,454,968	1,097,465	4,503,084	14,055,517	(488,766)
Ida	636,670	310,085	0	870,976	2,375,000	267,512	698,669	750,000	5,908,912	931,049	1,915,412	8,755,373	(898,570)
Iowa	2,487,573	911,310	0	913,332	5,272,720	489,574	1,531,990	2,916,631	14,523,130	1,423,780	4,755,521	20,702,431	(40,562)
Jackson	1,555,998	493,337	2,490,268	1,030,658	4,039,038	573,115	1,384,544	306,158	11,873,116	1,366,500	4,292,092	17,531,708	(472,172)
Jasper	4,808,002	1,963,251	4,851,880	1,310,224	5,709,098	964,513	2,798,328	3,887,478	26,292,774	4,362,581	3,819,122	34,474,477	(4,248,651)
Jefferson	2,669,737	562,815	1,371,785	593,629	2,680,500	467,428	789,686	361,458	9,497,038	879,193	2,511,519	12,887,750	(658,571)
Johnson	20,132,203	8,444,208	14,144,169	3,143,196	7,359,449	2,421,949	6,726,988	13,487,902	75,860,064	25,871,289	13,101,679	114,833,032	(2,038,949)
Jones	2,055,261	855,324	2,554,384	1,168,798	5,033,997	572,244	1,352,507	2,327,046	15,919,561	1,576,500	2,588,064	20,084,125	(2,235,038)
Keokuk	843,543	688,493	1,037,696	356,150	3,457,100	345,010	1,496,195	584,000	8,808,187	1,004,000	3,125,443	12,937,630	(72,450)
Kossuth	2,673,315	454,794	2,044,645	776,594	6,035,000	729,187	1,772,798	1,634,713	16,121,046	2,164,962	4,239,636	22,525,644	(1,344,357)
Lee	3,753,859	3,801,608	4,713,218	1,347,498	3,760,879	967,570	2,412,828	5,541,918	26,299,378	1,089,400	7,926,748	35,315,526	(3,989,609)
Linn	21,602,246	15,636,893	32,003,183	6,029,929	10,921,836	3,748,690	10,835,620	3,860,554	104,638,951	12,389,105	19,328,598	136,356,654	(1,510,508)
Louisa	1,969,819	639,812	1,285,922	868,340	2,955,380	278,481	1,190,367	5,463,615	14,651,736	1,543,305	2,054,368	18,249,409	(1,129,382)
Lucas	894,339	634,755	1,108,447	221,041	2,687,293	309,185	917,979	2,349,843	9,122,882	559,874	619,146	10,301,902	(711,685)
Lyon	2,475,690	867,394	1,073,393	756,425	3,409,500	472,788	912,471	1,334,113	11,301,774	1,219,863	3,421,683	15,943,320	(1,013,996)
Madison	2,178,835	898,299	1,520,550	638,511	3,994,284	432,105	1,213,294	96,388	10,972,266	1,059,108	2,538,679	14,570,053	(680,338)
Mahaska	2,669,568	858,937	2,687,919	741,318	4,764,000	619,435	1,419,732	5,392,190	19,153,099	1,547,103	8,212,787	28,912,989	(975,961)
Marion	3,361,111	2,674,920	2,231,868	1,229,518	5,844,139	886,590	2,094,616	1,895,031	20,217,793	1,826,283	7,116,881	29,160,957	(1,305,637)
Marshall	6,194,265	962,635	3,877,775	958,621	5,711,600	877,065	2,796,653	2,366,217	23,744,831	1,512,392	4,819,540	30,076,763	(1,391,867)
Mills	2,297,260	1,768,598	1,660,692	755,200	4,580,600	475,481	1,179,114	510,000	13,226,945	1,400,000	4,941,498	19,568,443	(836,000)
Mitchell	1,520,149	975,136	1,657,811	1,327,905	3,353,000	273,738	944,313	825,138	10,877,190	1,352,187	1,766,672	13,996,049	(1,115,004)

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All Counties	401,478,597	199,988,717	361,931,306	124,522,005	430,244,859	71,322,158	207,736,829	270,240,225	2,067,464,696	215,533,526	458,508,740	2,741,506,962	(153,710,981)
Monona	1,579,790	731,213	911,760	638,549	3,707,601	412,633	1,420,089	833,710	10,235,345	998,636	2,949,475	14,183,456	(370,301)
Monroe	1,253,193	864,472	1,083,942	293,684	2,318,578	476,064	995,575	1,080,594	8,366,102	884,187	1,115,337	10,365,626	(1,210,652)
Montgomery	1,634,749	712,711	1,073,169	306,859	2,757,148	388,374	765,511	477,218	8,115,739	984,202	2,543,617	11,643,558	(264,824)
Muscatine	6,553,495	1,486,042	5,268,958	959,104	4,575,000	778,035	2,309,690	5,922,455	27,852,779	1,257,533	3,531,218	32,641,530	(1,846,782)
O'Brien	2,764,155	548,964	1,877,700	863,162	3,470,850	493,703	912,718	1,133,922	12,065,174	1,273,381	2,005,313	15,343,868	(1,410,129)
Osceola	1,029,412	163,350	630,750	421,953	2,276,171	243,924	755,711	1,223,800	6,745,071	887,189	1,770,966	9,403,226	(841,329)
Page	1,562,403	720,578	1,750,000	320,442	3,386,000	421,287	912,608	653,065	9,726,383	722,762	2,652,328	13,101,473	(1,205,339)
Palo Alto	1,534,569	404,236	1,612,203	1,592,930	3,898,896	389,536	1,145,890	7,377,435	17,955,695	1,033,469	13,721,823	32,710,987	(1,439,427)
Plymouth	2,802,976	282,136	1,723,522	902,615	6,086,000	684,060	2,635,109	2,442,581	17,558,999	2,931,875	2,105,910	22,596,784	(513,013)
Pocahontas	1,422,657	1,567,991	1,142,560	847,318	3,733,690	400,234	1,222,998	730,985	11,068,433	850,000	2,810,004	14,728,437	(2,277,608)
Polk	57,786,445	30,228,895	50,678,265	10,882,652	11,199,560	6,490,720	32,728,973	24,975,770	224,971,280	16,149,257	51,573,679	292,694,216	(8,824,430)
Pottawattamie	18,100,714	3,382,691	9,739,500	8,072,076	10,818,777	2,032,764	5,480,818	4,636,573	62,263,913	5,028,412	13,561,222	80,853,547	(3,864,754)
Poweshiek	2,276,351	435,823	1,758,520	876,120	4,402,000	767,187	1,140,798	8,046,948	19,703,747	1,819,646	4,376,171	25,899,564	(1,603,962)
Ringgold	942,965	752,127	989,511	287,065	2,582,896	261,806	1,321,863	3,131,181	10,269,414	586,286	397,847	11,253,547	(484,636)
Sac	1,845,810	570,042	1,435,239	790,798	3,726,700	340,786	1,069,763	941,000	10,720,138	1,007,035	1,667,147	13,394,320	(1,457,824)
Scott	20,219,107	6,207,864	16,184,078	4,316,421	4,632,500	1,964,811	8,953,706	10,373,660	72,852,147	9,700,891	13,916,150	96,469,188	(4,946,901)
Shelby	1,759,734	445,239	2,152,894	418,887	4,235,850	411,627	1,043,694	1,214,628	11,682,553	2,211,486	3,303,364	17,197,403	(957,150)
Sioux	3,499,008	2,117,515	2,734,182	839,280	5,491,400	757,531	1,946,749	4,019,743	21,405,408	1,767,733	3,736,907	26,910,048	(3,750,042)
Story	8,992,934	1,932,354	9,342,580	2,931,561	4,841,154	1,846,826	4,544,235	3,211,326	37,642,970	2,150,000	5,354,467	45,147,437	(4,527,157)
Tama	2,969,634	1,368,823	2,000,213	602,577	5,767,957	506,319	1,365,652	1,528,055	16,109,230	1,618,472	1,493,319	19,221,021	(1,234,031)
Taylor	769,509	1,035,548	597,431	221,644	2,717,000	319,882	633,915	346,221	6,641,150	656,987	1,318,609	8,616,746	(316,739)
Union	1,232,155	516,673	1,459,389	446,032	2,677,622	424,991	804,497	1,084,712	8,646,071	578,940	2,068,589	11,293,600	(157,122)
Van Buren	1,012,429	432,575	581,531	411,284	2,445,600	285,563	575,765	881,850	6,626,597	507,188	1,583,337	8,717,122	(468,083)
Wapello	3,491,820	1,719,530	4,711,481	924,732	3,436,685	616,554	2,658,355	1,168,387	18,727,544	1,100,000	6,710,798	26,538,342	(725,262)
Warren	4,132,846	3,057,512	3,402,021	1,014,569	6,258,790	810,995	2,545,511	2,254,892	23,477,136	2,099,500	3,842,590	29,419,226	(428,973)
Washington	3,748,273	2,424,672	2,186,335	710,098	4,367,620	662,331	1,755,624	3,802,355	19,657,308	1,764,211	3,041,591	24,463,110	(1,797,449)
Wayne	4,164,247	745,672	635,330	502,882	2,687,556	307,494	762,853	133,000	9,939,034	482,908	1,519,972	11,941,914	(178,334)
Webster	4,896,486	2,428,431	4,986,844	1,299,574	6,500,000	832,084	2,661,147	3,305,229	26,909,795	2,045,000	7,880,284	36,835,079	(1,418,747)
Winnebago	1,750,755	769,011	1,385,000	606,719	3,122,000	443,850	896,190	310,000	9,283,525	1,541,674	1,902,533	12,727,732	(354,170)
Winneshiek	2,059,724	1,700,647	2,717,370	1,293,028	4,857,741	346,791	1,515,383	4,378,393	18,869,077	1,862,181	2,709,680	23,440,938	(1,451,380)
Woodbury	12,311,825	5,259,762	12,155,068	2,442,097	7,373,269	2,274,893	6,598,504	3,411,813	51,827,231	5,694,344	8,202,521	65,724,096	(2,826,299)
Worth	1,492,034	1,142,713	935,400	921,896	2,955,356	346,179	1,012,019	1,010,883	9,816,480	783,369	2,542,009	13,141,858	(1,541,432)
Wright	1,777,322	3,351,937	1,751,043	1,035,828	3,635,000	480,064	1,086,872	1,197,928	14,315,994	1,313,920	2,479,855	18,109,769	(995,195)

\*Nonprogram expenditures include nonprogram current, debt service and capital projects.

\*\*Revenues less expenditures

Source: County Budget Filings, Iowa Department of Management