

**Summary of Budgeted Revenues, Transfers and Beginning Balances
Fiscal Year 2009**

	Gross Property Taxes	Delinquent Property Taxes	Property Tax Credits	Net Current Property Taxes	Other Taxes**	Intergovernmental Revenues	Charges for Service	Other Revenues*	Total Revenues	Operating Transfers In	Beginning Fund Balance	Total Resources
All Counties	861,249,200	1,022,812	33,664,170	826,562,218	126,228,549	724,817,044	92,991,717	143,154,187	1,913,753,715	221,537,802	606,215,445	2,741,506,962
Adair	2,943,988	1,888	179,260	2,762,840	768,401	3,511,497	176,458	250,561	7,469,757	1,489,472	2,816,644	11,775,873
Adams	2,410,394	1,570	105,957	2,302,867	694,843	2,717,675	260,375	1,393,592	7,369,352	612,887	1,605,316	9,587,555
Allamakee	4,682,297	0	238,630	4,443,667	834,065	4,425,014	262,000	375,539	10,340,285	1,350,129	4,202,088	15,892,502
Appanoose	3,498,733	0	228,127	3,270,606	1,019,613	4,659,920	267,461	867,000	10,084,600	499,940	5,333,057	15,917,597
Audubon	3,206,078	0	196,500	3,009,578	365,560	3,284,700	201,835	241,215	7,102,888	635,878	2,838,445	10,577,211
Benton	6,833,427	0	392,100	6,441,327	1,011,693	6,880,605	673,420	673,615	15,680,660	3,384,380	7,075,322	26,140,362
Black Hawk	28,620,047	37,036	1,037,800	27,545,211	3,954,445	28,390,393	5,365,756	3,487,794	68,743,599	1,981,474	28,036,438	98,761,511
Boone	6,490,951	2,875	259,604	6,228,472	946,229	5,645,491	880,354	3,115,015	16,815,561	1,919,217	4,732,317	23,467,095
Bremer	6,918,706	0	274,881	6,643,825	969,341	5,557,940	755,650	1,286,531	15,213,287	1,883,861	8,003,233	25,100,381
Buchanan	6,837,480	31,782	262,800	6,542,898	931,780	6,635,186	455,686	5,102,974	19,668,524	1,755,977	4,308,713	25,733,214
Buena Vista	7,154,885	74,570	280,460	6,799,855	945,036	4,760,972	556,680	512,487	13,575,030	1,712,257	4,166,949	19,454,236
Butler	4,772,716	0	243,300	4,529,416	519,578	5,710,798	451,485	496,064	11,707,341	1,373,950	4,505,582	17,586,873
Calhoun	5,408,426	7,000	230,000	5,171,426	192,403	5,410,396	1,027,085	546,660	12,347,970	1,336,815	3,642,964	17,327,749
Carroll	6,222,306	0	253,288	5,969,018	1,112,586	4,861,672	1,412,770	892,134	14,248,180	1,220,000	4,800,916	20,269,096
Cass	4,144,131	670	236,953	3,906,508	901,522	6,086,205	317,890	4,568,758	15,780,883	5,004,486	2,762,433	23,547,802
Cedar	5,938,577	5,500	311,009	5,622,068	801,584	6,223,556	898,360	539,178	14,084,746	1,596,668	4,205,101	19,886,515
Cerro Gordo	13,225,869	10,400	473,004	12,742,465	2,686,144	11,459,941	1,052,478	2,152,881	30,093,909	2,698,116	10,936,476	43,728,501
Cherokee	4,119,417	0	181,250	3,938,167	871,555	3,873,620	247,395	407,682	9,338,419	1,134,000	4,548,398	15,020,817
Chickasaw	4,042,089	0	201,716	3,840,373	664,063	3,627,847	858,718	255,781	9,246,782	2,116,788	4,685,744	16,049,314
Clarke	3,201,095	8,000	146,765	3,046,330	1,119,704	2,946,101	273,065	828,132	8,213,332	550,909	2,337,872	11,102,113
Clay	5,798,239	925	290,250	5,507,064	1,100,353	4,753,094	416,554	811,369	12,588,434	1,244,138	6,077,755	19,910,327
Clayton	6,824,966	0	367,204	6,457,762	1,256,119	6,091,820	424,230	1,040,523	15,270,454	1,350,000	6,323,391	22,943,845
Clinton	12,859,783	0	569,032	12,290,751	1,993,072	11,175,790	989,760	633,354	27,082,727	852,750	5,788,747	33,724,224
Crawford	6,279,892	5,169	319,700	5,955,023	705,759	7,125,191	758,020	522,733	15,066,726	1,470,000	5,734,031	22,270,757
Dallas	17,587,319	0	422,234	17,165,085	694,164	9,600,898	2,087,192	1,240,944	30,788,283	3,392,339	9,900,068	44,080,690
Davis	3,026,224	7,359	162,796	2,856,069	434,722	2,903,829	162,656	399,904	6,757,180	586,883	2,040,587	9,384,650
Decatur	2,182,856	3,225	132,040	2,047,591	326,366	4,537,330	242,665	315,676	7,469,628	519,314	2,004,059	9,993,001
Delaware	5,843,742	4,000	326,686	5,513,056	965,557	5,522,199	388,720	470,937	12,860,469	1,653,183	1,835,956	16,349,608
Des Moines	10,181,540	12,048	442,012	9,727,480	2,345,940	10,164,655	927,130	4,034,928	27,200,133	1,643,974	5,949,169	34,793,276
Dickinson	6,121,956	11,333	136,000	5,974,623	2,096,532	4,071,484	668,416	807,090	13,618,145	3,175,767	9,406,145	26,200,057
Dubuque	23,306,907	5,850	747,477	22,553,580	4,623,794	16,961,880	3,282,697	1,428,642	48,850,593	6,283,631	7,419,220	62,553,444
Emmet	3,692,742	250	191,400	3,501,092	80,932	3,136,810	298,576	566,408	7,583,818	613,084	2,020,692	10,217,594
Fayette	6,295,248	4,100	387,207	5,903,941	773,245	7,429,985	819,540	444,786	15,371,497	1,679,175	2,548,173	19,598,845

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All Counties	861,249,200	1,022,812	33,664,170	826,562,218	126,228,549	724,817,044	92,991,717	143,154,187	1,913,753,715	221,537,802	606,215,445	2,741,506,962
Floyd	5,397,242	0	300,347	5,096,895	663,590	5,536,337	448,545	625,214	12,370,581	899,418	7,178,419	20,448,418
Franklin	5,032,402	1,250	238,419	4,792,733	538,129	5,132,857	561,435	375,760	11,400,914	1,373,221	4,364,066	17,138,201
Fremont	2,910,830	1,650	170,856	2,738,324	928,737	3,672,689	291,615	585,446	8,216,811	885,094	4,522,916	13,624,821
Greene	4,335,400	0	244,680	4,090,720	385,662	3,741,647	367,200	441,785	9,027,014	1,270,000	2,655,996	12,953,010
Grundy	4,620,903	0	258,000	4,362,903	445,507	4,385,652	306,210	301,113	9,801,385	1,198,138	4,984,452	15,983,975
Guthrie	2,992,157	0	136,000	2,856,157	929,086	5,409,951	380,079	702,225	10,277,498	1,183,668	5,264,669	16,725,835
Hamilton	5,971,028	5,000	256,517	5,709,511	1,017,757	6,399,325	1,151,348	2,036,569	16,314,510	2,275,309	4,351,531	22,941,350
Hancock	3,533,600	410	186,975	3,346,215	446,384	6,199,115	651,300	939,161	11,582,175	1,690,793	7,696,065	20,969,033
Hardin	5,774,417	0	267,550	5,506,867	947,308	7,139,946	406,800	347,980	14,348,901	2,475,358	5,252,496	22,076,755
Harrison	6,268,897	7,500	304,700	5,956,697	623,772	5,918,561	487,825	2,198,505	15,185,360	1,293,465	6,054,868	22,533,693
Henry	5,789,218	0	289,156	5,500,062	1,018,240	5,004,733	1,199,550	370,185	13,092,770	937,944	4,448,085	18,478,799
Howard	3,361,667	0	197,264	3,164,403	606,659	3,175,734	440,290	399,964	7,787,050	861,063	2,069,804	10,717,917
Humboldt	4,098,805	0	208,267	3,890,538	511,990	2,938,727	220,550	404,397	7,966,202	1,097,465	4,991,850	14,055,517
Ida	2,007,800	1,110	104,000	1,902,690	129,741	2,704,105	190,805	133,001	5,060,342	931,049	2,763,982	8,755,373
Iowa	5,885,266	8,000	270,477	5,606,789	1,837,698	5,615,373	910,862	511,846	14,482,568	1,423,780	4,796,083	20,702,431
Jackson	4,796,661	0	307,255	4,489,406	863,685	4,767,299	537,230	743,324	11,400,944	1,366,500	4,764,264	17,531,708
Jasper	12,142,016	8,950	499,570	11,633,496	1,811,255	6,600,377	946,110	1,052,885	22,044,123	4,362,581	8,067,773	34,474,477
Jefferson	4,197,817	4,900	181,200	4,011,717	714,270	3,185,365	578,615	348,500	8,838,467	879,193	3,170,090	12,887,750
Johnson	38,922,545	14,238	759,612	38,148,695	917,592	21,906,142	3,155,880	9,692,806	73,821,115	25,871,289	15,140,628	114,833,032
Jones	5,265,928	800	289,141	4,975,987	899,684	6,569,609	517,585	721,658	13,684,523	1,576,500	4,823,102	20,084,125
Keokuk	4,335,339	0	147,965	4,187,374	180,150	3,163,509	606,575	598,129	8,735,737	1,004,000	3,197,893	12,937,630
Kossuth	7,195,885	3,000	452,978	6,739,907	984,494	5,947,962	602,031	502,295	14,776,689	2,164,962	5,583,993	22,525,644
Lee	8,872,373	0	497,079	8,375,294	2,375,499	9,587,266	1,025,657	946,053	22,309,769	1,089,400	11,916,357	35,315,526
Linn	48,737,480	155,002	1,338,625	47,243,853	3,034,564	42,332,532	6,417,079	4,100,415	103,128,443	12,389,105	20,839,106	136,356,654
Louisa	4,279,410	2,800	168,874	4,107,736	1,107,991	3,454,196	520,390	4,332,041	13,522,354	1,543,305	3,183,750	18,249,409
Lucas	3,022,233	0	127,279	2,894,954	128,920	4,538,083	215,015	634,225	8,411,197	559,874	1,330,831	10,301,902
Lyon	4,227,009	0	223,455	4,003,554	538,451	4,744,248	632,470	369,055	10,287,778	1,219,863	4,435,679	15,943,320
Madison	4,045,185	0	163,178	3,882,007	872,432	4,286,496	798,770	452,223	10,291,928	1,059,108	3,219,017	14,570,053
Mahaska	6,727,027	0	127,382	6,599,645	1,609,962	8,549,962	534,210	883,359	18,177,138	1,547,103	9,188,748	28,912,989
Marion	8,747,634	2,200	370,108	8,375,326	1,410,807	7,062,882	1,015,880	1,047,261	18,912,156	1,826,283	8,422,518	29,160,957
Marshall	10,483,344	0	468,719	10,014,625	1,983,167	8,029,871	1,000,325	1,324,976	22,352,964	1,512,392	6,211,407	30,076,763
Mills	5,841,083	0	203,765	5,637,318	931,743	4,902,939	415,995	502,950	12,390,945	1,400,000	5,777,498	19,568,443
Mitchell	4,129,703	0	216,100	3,913,603	511,265	3,651,687	1,429,550	256,081	9,762,186	1,352,187	2,881,676	13,996,049

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All Counties	861,249,200	1,022,812	33,664,170	826,562,218	126,228,549	724,817,044	92,991,717	143,154,187	1,913,753,715	221,537,802	606,215,445	2,741,506,962
Monona	4,536,450	501	242,750	4,293,199	372,066	4,620,799	230,815	348,165	9,865,044	998,636	3,319,776	14,183,456
Monroe	3,468,663	0	115,500	3,353,163	736,888	2,781,879	151,140	132,380	7,155,450	884,187	2,325,989	10,365,626
Montgomery	3,608,430	2,533	191,569	3,414,328	495,876	3,486,767	263,530	190,414	7,850,915	984,202	2,808,441	11,643,558
Muscatine	12,354,092	0	402,600	11,951,492	4,799,822	6,908,293	908,040	1,438,350	26,005,997	1,257,533	5,378,000	32,641,530
O'Brien	4,750,905	0	255,550	4,495,355	604,275	4,802,088	357,065	396,262	10,655,045	1,273,381	3,415,442	15,343,868
Osceola	2,496,962	575	154,355	2,342,032	427,443	2,718,090	204,280	211,897	5,903,742	887,189	2,612,295	9,403,226
Page	3,485,234	10,000	226,406	3,248,828	535,056	4,084,793	330,230	322,137	8,521,044	722,762	3,857,667	13,101,473
Palo Alto	5,041,957	6,500	276,300	4,759,157	748,875	4,016,893	552,460	6,438,883	16,516,268	1,033,469	15,161,250	32,710,987
Plymouth	6,467,375	3,600	288,892	6,174,883	1,917,638	7,171,975	992,590	788,900	17,045,986	2,931,875	2,618,923	22,596,784
Pocahontas	4,061,544	2,100	227,515	3,831,929	437,612	3,766,539	398,250	356,495	8,790,825	850,000	5,087,612	14,728,437
Polk	116,253,028	482,274	3,086,723	112,684,031	5,433,452	69,489,078	10,920,878	17,619,411	216,146,850	22,153,533	54,393,833	292,694,216
Pottawattamie	26,146,233	0	732,550	25,413,683	7,314,691	17,512,225	2,718,375	5,440,185	58,399,159	5,028,412	17,425,976	80,853,547
Poweshiek	5,122,134	1,156	208,509	4,912,469	1,342,975	4,935,003	506,191	6,403,147	18,099,785	1,819,646	5,980,133	25,899,564
Ringgold	2,563,319	0	123,725	2,439,594	291,211	3,458,265	421,915	3,173,793	9,784,778	586,286	882,483	11,253,547
Sac	3,975,972	2,162	227,182	3,746,628	439,050	3,986,068	877,354	213,214	9,262,314	1,007,035	3,124,971	13,394,320
Scott	35,180,400	7,743	1,037,240	34,135,417	6,142,990	19,493,392	4,779,026	3,354,421	67,905,246	9,700,891	18,863,051	96,469,188
Shelby	4,940,321	0	280,181	4,660,140	891,692	4,307,767	296,635	569,169	10,725,403	2,211,486	4,260,514	17,197,403
Sioux	6,828,617	0	343,500	6,485,117	1,563,669	8,181,317	677,833	747,430	17,655,366	1,767,733	7,486,949	26,910,048
Story	18,313,271	0	470,098	17,843,173	1,994,937	10,593,795	1,701,285	982,623	33,115,813	2,150,000	9,881,624	45,147,437
Tama	7,139,126	8,565	387,446	6,743,115	697,405	6,501,378	501,655	431,646	14,875,199	1,618,472	2,727,350	19,221,021
Taylor	2,491,096	6,050	165,382	2,319,664	236,789	3,489,678	126,180	152,100	6,324,411	656,987	1,635,348	8,616,746
Union	4,066,770	0	204,802	3,861,968	760,800	3,257,308	397,598	211,275	8,488,949	578,940	2,225,711	11,293,600
Van Buren	2,282,674	850	152,400	2,129,424	312,549	3,197,431	231,360	287,750	6,158,514	507,188	2,051,420	8,717,122
Wapello	8,614,797	15,324	457,863	8,141,610	2,328,144	5,611,733	805,394	1,115,401	18,002,282	1,100,000	7,436,060	26,538,342
Warren	11,421,164	8,130	429,147	10,983,887	462,248	9,521,459	1,107,885	972,684	23,048,163	2,099,500	4,271,563	29,419,226
Washington	7,085,412	0	346,448	6,738,964	3,143,466	6,712,696	664,970	599,763	17,859,859	1,764,211	4,839,040	24,463,110
Wayne	2,149,982	4,840	150,700	1,994,442	432,614	3,229,999	222,900	3,880,745	9,760,700	482,908	1,698,306	11,941,914
Webster	10,045,723	0	473,033	9,572,690	1,846,549	11,889,627	937,095	1,245,087	25,491,048	2,045,000	9,299,031	36,835,079
Winnebago	4,005,044	3,482	198,106	3,803,456	561,983	3,682,097	613,538	268,281	8,929,355	1,541,674	2,256,703	12,727,732
Winneshiek	5,954,204	1,600	301,704	5,650,900	1,390,810	8,461,594	561,778	1,352,615	17,417,697	1,862,181	4,161,060	23,440,938
Woodbury	23,011,527	0	872,551	22,138,976	5,411,232	16,948,134	1,935,550	2,567,040	49,000,932	5,694,344	11,028,820	65,724,096
Worth	3,253,139	807	206,957	3,045,375	1,039,433	3,159,110	273,064	758,066	8,275,048	783,369	4,083,441	13,141,858
Wright	5,512,305	1,660	223,551	5,287,094	501,418	6,440,103	500,000	592,184	13,320,799	1,313,920	3,475,050	18,109,769

*Other revenues include delinquent property taxes, licenses and permits, penalties and interest, use of money and property, miscellaneous, long-term debt and fixed asset sales.

**Other taxes include local option sales, gambling, utility excise and other taxes, as well as TIF increment tax revenues.

Source: County Budget Filings, Iowa Department of Management