

CREW LEDGER

ACTUAL EXPENDITURES FY08			PROPOSED BUDGET-EXPENDITURES FY09	
\$0.00		Website Hosting & Maintenance	\$0.00	
\$333.00		Surety Bond	\$333.00	
\$0.00		Education & Outreach	\$3,000.00	
\$0.00		Meeting Costs	\$500.00	
\$1,250.00		Logo	\$0.00	
\$177.20		Mileage & Travel Expenses	\$500.00	
\$71.12		Miscellaneous	\$500.00	
\$1,831.32			\$4,833.00	
Budgeted \$3,900.00				
		FY08 AFFILIATE FEES RECEIVED = \$12,000.00	FY09 AFFILIATE FEES WAIVED	
		FY08 INTEREST EARNED = \$328.27	FY09 INTEREST EARNED = \$200.00	
		Balance as of 9/23/08	\$ 22,163.95	